

September 9, 2009

MEMORANDUM

To: University Budget Committee

From: Karen S. Haynes
President



Subject: Appointment of the 2009/10 University Budget Committee

I am pleased to appoint or reappoint the members of the University Budget Committee for the 2009/10 academic year. These appointments are effective immediately and run until appointments are announced for 2010/11.

As an advisory body to the President and Executive Council, the University Budget Committee's charge is to:

1. Acquire knowledge and understanding of the State of California, California State University, and CSUSM budgetary processes.
2. Understand the components of the University's Multi-Year Budget Model.
3. Facilitate communication of the University's operating budget that is transparent, informative, and participatory.
4. Using the University Strategic Budget Development Process developed by the University Budget Committee and approved by the President and Executive Council, engage in a consultative process for reviewing division budget proposals and developing recommendations to the President regarding budget allocations to the campus' operating budget for FY 2010-11.

A successful "university-first" and transparent process requires you to communicate frequently with your constituencies, disseminate information and solicit feedback on the issues pertaining to this committee.

Thank you for the important work you will do this academic year.

KSH:mjc

The California State University