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| 1 | | | | | | | | | | | | |
| 2 | | B. ANTICIPATED COST AND REVENUE PROJECTIONS FOR THE PROPOSED NEW UNDERGRADUATE PROGRAM | | | | | | | | | | |
| 3 | | | | | | | | | | | | |
| 4 | | Data about the proposed program | | | | | | | | | | |
| 5 | | The grey fields in this section should be filled out by the proposer. | | | | | | | | | | |
| 6 | | Average cost of TT faculty (without benefit): \$55,000 | | | | | | | | | | |
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