

Fiscal Year 2008/09
Total Expenditures as of June 30, 2009
Division / Subdivision

Division	Subdivision	Total
AA	ACDAFF Academic Programs	727,392
	ACDAFF Academic Resources	12,791,687
	ACDAFF Academic Senate	85,327
	ACDAFF AVP Strategic Planning	39,819
	ACDAFF COAS	13,489,165
	ACDAFF COBA	6,221,490
	ACDAFF COE	6,541,229
	ACDAFF IITS	6,391,858
	ACDAFF Library	4,683,825
	ACDAFF Nursing	1,257,943
	ACDAFF Provost Office	550,058
	ACDAFF RGSIP	306,964
	Global Education	349,953
AA Total		53,436,711
FAS	Business & Finance Services	3,353,193
	Campus Enterprises	290,207
	Campus Police	2,212,365
	Facilities Development & Mgmt	10,085,802
	Human Resources & Risk Mgmt	3,643,943
	FAS	678,142
FAS Total		20,263,653
Pres	President's Athletics Office	1,574,708
	Pres	1,919,334
Pres Total		3,494,042
SA	Enrollment Management Services	3,667,472
	Student Acad Support Services	3,173,177
	Student Development	2,850,308
	SA Office	481,340
SA Total		10,172,298
UA	VP UA	1,980,719
UA Total		1,980,719
UCWA	CMS Project	1,333,074
	UCWA	6,390,692
UCWA Total		7,723,766
Grand Total		97,071,189