

Fiscal Year 2008/09
Total Expenditures as of June 30, 2009
Division / Subdivision / Department / Account

Division	Subdivision	Dept Description	Dept	Account	Account Description	Total		
AA	ACDAFF Academic Programs	ACDPRG Acad Programs Office	1003	601201	Salaries MPP	133,008		
				601300	Salaries Support Staff	157,216		
				601301	Salaries SupStf Overtime	3,682		
				601302	Salaries Special Consultants	36,097		
				601303	Salaries SupStf Student Assist	430		
				602001	Work Study On Campus	1,920		
				603000	Benefits	115,665		
				604001	Telephone Usage	3,306		
				606001	Travel-In State	2,778		
				606002	Travel-Out of State	3,108		
				613811	Cont Serv Independent Contract	2,449		
				616002	Info Tech Hrdwre \$1500 - \$4999	6,750		
				616810	Info Tech Hardware > \$5000	2,215		
				660001	Postage & Freight	444		
				660002	Printing	261		
				660003	SupSrv Other	3,596		
				660810	SupSrv Unalloc OE&E	4,500		
				660820	Other Hospitality	718		
				660834	Other Vehicle Usage	146		
				660835	Other Rental/Lease Equipment	2,447		
		660880	SupSrv Parking CB Reimb	14				
		ACDPRG Acad Programs Office Total						480,749
				ACDPRG First Year Programs	1198	601302	Salaries Special Consultants	5,461
						601303	Salaries SupStf Student Assist	8,247
						601803	Salaries Acad Adjunct Acad Yr	191,627
						601808	Salaries Acad Summer	8,406
						601822	Salaries Instr Teaching Assoc	2,631
						601823	Salaries SupStf NWS ISA	4,284
						603000	Benefits	19,703
						604001	Telephone Usage	582
						606001	Travel-In State	270
						660001	Postage & Freight	409
						660002	Printing	80
						660003	SupSrv Other	2,823
						660834	Other Vehicle Usage	255
						660835	Other Rental/Lease Equipment	1,677
						660859	SupSrv Events	105
				660880	SupSrv Parking CB Reimb	84		
		ACDPRG First Year Programs Total						246,643
		ACDAFF Academic Programs Total						727,392
			ACDAFF Academic Resources	ACDRES Acad Resource Office	1001	601201	Salaries MPP	186,264
						601300	Salaries Support Staff	130,125
						601301	Salaries SupStf Overtime	1,391
						601820	Salaries Acad Bonus/Allow/Stip	483
						603000	Benefits	116,645
						604001	Telephone Usage	2,807
						606001	Travel-In State	3,958
	613811	Cont Serv Independent Contract				750		
	616002	Info Tech Hrdwre \$1500 - \$4999				1,200		
	660001	Postage & Freight				174		
	660003	SupSrv Other				5,440		
	660810	SupSrv Unalloc OE&E				5,338		
	660834	Other Vehicle Usage				396		
	660858	Other Professional Development				876		
	660859	SupSrv Events				246		
	660869	Postage & Freight - Fed Ex				66		
	660870	SupSrv Central Stores				8		
	660880	SupSrv Parking CB Reimb		21				
ACDRES Acad Resource Office Total						456,189		
		ACDRES Faculty Center		1112	601300	Salaries Support Staff	68,283	
			601302		Salaries Special Consultants	3,150		
			601303		Salaries SupStf Student Assist	2,533		
			603000		Benefits	36,032		
				604001	Telephone Usage	1,122		

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AA	ACDAFF Academic Resources	ACDRES Faculty Center	1112	606001	Travel-In State	3,415		
				606002	Travel-Out of State	8,931		
				613811	Cont Serv Independent Contract	313		
				616002	Info Tech Hrdwre \$1500 - \$4999	4,000		
				660001	Postage & Freight	40		
				660003	SupSrv Other	11,439		
				660017	Advertising & Promo Publicat	150		
				660805	SupSrv Member Subscriptions	220		
				660820	Other Hospitality	4,353		
				660835	Other Rental/Lease Equipment	2,254		
		660858	Other Professional Development	1,312				
		660859	SupSrv Events	310				
		660870	SupSrv Central Stores	49				
		ACDRES Faculty Center Total						147,905
				ACDRES Service Learning	1006	601100	Salaries Acad - Serialized	5,432,440
						601201	Salaries MPP	481,741
						601300	Salaries Support Staff	832,191
						601301	Salaries SupStf Overtime	6,128
						601302	Salaries Special Consultants	10,615
						601303	Salaries SupStf Student Assist	26,826
						601803	Salaries Acad Adjunct Acad Yr	1,409,257
						601808	Salaries Acad Summer	129,722
						601811	Salaries SupStf Dpt Chair Stip	244,744
						601819	Salaries MPP Bonus/Allow/Stip	180
						601820	Salaries Acad Bonus/Allow/Stip	2,916
						601822	Salaries Instr Teaching Assoc	147,844
						601823	Salaries SupStf NWS ISA	4,108
						602001	Work Study On Campus	588
						603000	Benefits	3,238,402
						604001	Telephone Usage	44,382
						606001	Travel-In State	13,603
						606002	Travel-Out of State	45,953
						613001	Contractual Services	500
						613811	Cont Serv Independent Contract	2,929
						616002	Info Tech Hrdwre \$1500 - \$4999	8,200
						616005	Info Tech Misc < \$1500	5,919
						660001	Postage & Freight	1,125
						660002	Printing	5,763
						660003	SupSrv Other	61,057
						660021	Repairs & Maintenance	75
						660803	SupSrv Furniture < \$5000	1,417
						660805	SupSrv Member Subscriptions	474
						660806	SupSrv Mini Grants	6,940
						660810	SupSrv Unalloc OE&E	3,999
						660820	Other Hospitality	387
						660832	Non-Faculty Recruitment	720
						660834	Other Vehicle Usage	1,063
						660835	Other Rental/Lease Equipment	6,078
						660858	Other Professional Development	500
						660859	SupSrv Events	7,621
						660868	Postage & Freight - UPS	61
						660869	Postage & Freight - Fed Ex	345
						660870	SupSrv Central Stores	100
						660880	SupSrv Parking CB Reimb	675
				660883	SupSrv Other for Courses	6		
		ACDRES Service Learning Total						12,187,594
		ACDAFF Academic Resources Total						12,791,687
			ACDAFF Academic Senate	Academic Senate	1002	601300	Salaries Support Staff	51,108
						601302	Salaries Special Consultants	5,267
						603000	Benefits	18,591
						604001	Telephone Usage	556
						606001	Travel-In State	5,439
						616002	Info Tech Hrdwre \$1500 - \$4999	1,300
						660003	SupSrv Other	2,122

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Division	Subdivision	Dept Description	Dept	Account	Account Description	Total				
AA	ACDAFF Academic Senate	Academic Senate	1002	660021	Repairs & Maintenance	750				
				660820	Other Hospitality	195				
		Academic Senate Total					85,327			
	ACDAFF Academic Senate Total						85,327			
	ACDAFF AVP Strategic Planning	SPA SW Riverside Prj Office		1114	601300	Salaries Support Staff	1,933			
					601820	Salaries Acad Bonus/Allow/Stip	249			
					603000	Benefits	167			
					616002	Info Tech Hrdwre \$1500 - \$4999	1,200			
		SPA SW Riverside Prj Office Total					3,549			
		SPA WASC Accreditation			1189	601301	Salaries SupStf Overtime	415		
						601302	Salaries Special Consultants	2,800		
						603000	Benefits	72		
						604001	Telephone Usage	73		
						606001	Travel-In State	3,731		
						606002	Travel-Out of State	1,251		
						660002	Printing	2,059		
						660003	SupSrv Other	1,981		
						660805	SupSrv Member Subscriptions	20,288		
						660820	Other Hospitality	3,506		
						660869	Postage & Freight - Fed Ex	95		
		SPA WASC Accreditation Total					36,270			
		ACDAFF AVP Strategic Planning Total						39,819		
		ACDAFF COAS	COAS Anthropology		1207	601100	Salaries Acad - Serialized	132,331		
	601303					Salaries SupStf Student Assist	400			
	601803					Salaries Acad Adjunct Acad Yr	88,492			
	601811					Salaries SupStf Dpt Chair Stip	19,742			
	601823					Salaries SupStf NWS ISA	1,100			
	603000					Benefits	74,295			
	604001					Telephone Usage	668			
	606002					Travel-Out of State	945			
	613811					Cont Serv Independent Contract	50			
	660001					Postage & Freight	13			
	660002					Printing	15			
	660003					SupSrv Other	2,968			
	COAS Anthropology Total					321,019				
	COAS Anthropology Lab							1233	613806	Cont Serv Contractual Services
			613811	Cont Serv Independent Contract	200					
			660003	SupSrv Other	21					
	COAS Anthropology Lab Total					821				
	COAS Biology Lab				1166	601303	Salaries SupStf Student Assist	122		
						619804	Equip Instructional > \$5000	(3,000)		
						619807	Equip Course Instruction < \$5k	2,080		
						660001	Postage & Freight	3		
						660003	SupSrv Other	11,568		
						660021	Repairs & Maintenance	7,491		
						660834	Other Vehicle Usage	1,015		
						660835	Other Rental/Lease Equipment	26		
660868						Postage & Freight - UPS	6			
660869						Postage & Freight - Fed Ex	51			
660870						SupSrv Central Stores	136			
660880						SupSrv Parking CB Reimb	112			
660883	SupSrv Other for Courses		7,635							
COAS Biology Lab Total					27,243					
COAS Biotech				1174	601300	Salaries Support Staff	40,488			
		601302			Salaries Special Consultants	586				
		603000			Benefits	16,297				
		604001			Telephone Usage	366				
		616002			Info Tech Hrdwre \$1500 - \$4999	800				
		660003			SupSrv Other	601				
COAS Biotech Total					59,138					
COAS Chemistry Lab			1167	604001	Telephone Usage	260				
				619801	Equip Other > \$5000	7,852				
				619804	Equip Instructional > \$5000	10,287				
				660001	Postage & Freight	2				

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AA	ACDAFF COAS	COAS Chemistry Lab	1167	660003	SupSrv Other	6,716		
				660021	Repairs & Maintenance	(239)		
				660868	Postage & Freight - UPS	35		
				660869	Postage & Freight - Fed Ex	102		
				660880	SupSrv Parking CB Reimb	14		
				660883	SupSrv Other for Courses	12,769		
				660892	SupSrv Chem Lab Breakage	585		
		COAS Chemistry Lab Total						38,382
		COAS Communications Lab	1168	601303	Salaries SupStf Student Assist	2,055		
				619002	Equip Instructional < \$5000	714		
				660883	SupSrv Other for Courses	1,214		
		COAS Communications Lab Total						3,983
		COAS Computer Science Lab	1169	601823	Salaries SupStf NWS ISA	1,665		
				604001	Telephone Usage	247		
				660003	SupSrv Other	174		
		COAS Computer Science Lab Total						2,086
		COAS Ethnic Studies	1175	601303	Salaries SupStf Student Assist	501		
		COAS Ethnic Studies Total						501
		COAS Film	1128	601302	Salaries Special Consultants	300		
				601303	Salaries SupStf Student Assist	501		
				603000	Benefits	4		
				660003	SupSrv Other	102		
		COAS Film Total						907
		COAS Global Studies	1235	660001	Postage & Freight	1		
				660003	SupSrv Other	59		
		COAS Global Studies Total						60
		COAS Human Development	1139	601100	Salaries Acad - Serialized	68,752		
				601803	Salaries Acad Adjunct Acad Yr	151,989		
				601808	Salaries Acad Summer	5,257		
				601811	Salaries SupStf Dpt Chair Stip	19,373		
				603000	Benefits	90,537		
				604001	Telephone Usage	333		
				606002	Travel-Out of State	686		
				613001	Contractual Services	300		
				660001	Postage & Freight	33		
				660002	Printing	54		
				660003	SupSrv Other	1,206		
				660820	Other Hospitality	547		
				660859	SupSrv Events	8		
				660868	Postage & Freight - UPS	6		
				660880	SupSrv Parking CB Reimb	28		
				COAS Human Development Total				
		COAS Instruction	1188	601302	Salaries Special Consultants	38,400		
				601803	Salaries Acad Adjunct Acad Yr	9,084		
				603000	Benefits	557		
				604001	Telephone Usage	11,145		
				606001	Travel-In State	1,907		
				608005	Library Subscriptions	3,241		
				613811	Cont Serv Independent Contract	6,308		
				616002	Info Tech Hrdwre \$1500 - \$4999	5,800		
				660003	SupSrv Other	19,972		
				660021	Repairs & Maintenance	750		
				660042	Employee Relocation	15,473		
				660805	SupSrv Member Subscriptions	1,630		
				660835	Other Rental/Lease Equipment	42,138		
				660870	SupSrv Central Stores	5,532		
				671000	Tr Out same CSU fund in 0948CO	8,530		
		COAS Instruction Total						170,467
		COAS Interdisc & Emerging Prg	1187	601300	Salaries Support Staff	44,116		
				603000	Benefits	27,126		
				604001	Telephone Usage	351		
				660003	SupSrv Other	505		
		COAS Interdisc & Emerging Prg Total						72,098
		COAS Kinesiology	1146	601100	Salaries Acad - Serialized	242,214		

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AA	ACDAFF COAS	COAS Kinesiology	1146	601303	Salaries SupStf Student Assist	445				
				601803	Salaries Acad Adjunct Acad Yr	70,748				
				601811	Salaries SupStf Dpt Chair Stip	18,377				
				603000	Benefits	151,788				
				604001	Telephone Usage	1,334				
				606001	Travel-In State	473				
				606002	Travel-Out of State	2,549				
				613001	Contractual Services	803				
				616002	Info Tech Hrdwre \$1500 - \$4999	2,400				
				660001	Postage & Freight	38				
				660003	SupSrv Other	7,410				
				660806	SupSrv Mini Grants	1,265				
				660834	Other Vehicle Usage	105				
				660869	Postage & Freight - Fed Ex	7				
				660880	SupSrv Parking CB Reimb	7				
				COAS Kinesiology Total						499,963
						COAS Kinesiology Lab	1234	606002	Travel-Out of State	(253)
								660002	Printing	253
								660003	SupSrv Other	27
				660820	Other Hospitality			13		
		COAS Kinesiology Lab Total						41		
				COAS Literature and Writing	1022	601100	Salaries Acad - Serialized	669,530		
						601300	Salaries Support Staff	52,878		
						601303	Salaries SupStf Student Assist	1,570		
						601803	Salaries Acad Adjunct Acad Yr	349,277		
						601808	Salaries Acad Summer	29,530		
						601811	Salaries SupStf Dpt Chair Stip	33,694		
						601822	Salaries Instr Teaching Assoc	69,786		
						601823	Salaries SupStf NWS ISA	1,382		
						603000	Benefits	367,408		
						604001	Telephone Usage	4,528		
						606001	Travel-In State	2,139		
						606002	Travel-Out of State	4,417		
						616002	Info Tech Hrdwre \$1500 - \$4999	750		
						616005	Info Tech Misc < \$1500	2,542		
						660001	Postage & Freight	641		
						660002	Printing	1,559		
						660003	SupSrv Other	8,265		
						660017	Advertising & Promo Publicat	300		
						660805	SupSrv Member Subscriptions	435		
						660859	SupSrv Events	(75)		
						660870	SupSrv Central Stores	148		
						660880	SupSrv Parking CB Reimb	14		
		COAS Literature and Writing Total						1,600,715		
				COAS Mathematics Lab	1170	601823	Salaries SupStf NWS ISA	13,295		
						660003	SupSrv Other	195		
		COAS Mathematics Lab Total						13,490		
				COAS Mathematics Program	1023	601100	Salaries Acad - Serialized	833,488		
						601300	Salaries Support Staff	36,869		
						601303	Salaries SupStf Student Assist	210		
						601803	Salaries Acad Adjunct Acad Yr	146,654		
						601808	Salaries Acad Summer	1,983		
						601811	Salaries SupStf Dpt Chair Stip	27,275		
						601822	Salaries Instr Teaching Assoc	39,881		
						601823	Salaries SupStf NWS ISA	945		
						602001	Work Study On Campus	924		
						603000	Benefits	378,252		
						604001	Telephone Usage	4,318		
						606001	Travel-In State	2,222		
						606002	Travel-Out of State	7,731		
						616002	Info Tech Hrdwre \$1500 - \$4999	900		
						660001	Postage & Freight	30		
						660003	SupSrv Other	13,038		
						660804	SupSrv Honorariums	285		

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AA	ACDAFF COAS	COAS Mathematics Program	1023	660805	SupSrv Member Subscriptions	75		
				660820	Other Hospitality	162		
				660834	Other Vehicle Usage	65		
				660868	Postage & Freight - UPS	8		
				660869	Postage & Freight - Fed Ex	13		
				660870	SupSrv Central Stores	477		
				660880	SupSrv Parking CB Reimb	10		
		COAS Mathematics Program Total						1,495,814
		COAS Native Studies	1176		660001	Postage & Freight	1	
					660002	Printing	216	
					660003	SupSrv Other	843	
		COAS Native Studies Total						1,060
		COAS Philosophy Program	1025		601100	Salaries Acad - Serialized	57,197	
					601303	Salaries SupStf Student Assist	400	
					601803	Salaries Acad Adjunct Acad Yr	190,506	
					601808	Salaries Acad Summer	4,990	
					601811	Salaries SupStf Dpt Chair Stip	16,402	
					603000	Benefits	88,239	
					604001	Telephone Usage	329	
					606002	Travel-Out of State	1,474	
					616002	Info Tech Hrdwre \$1500 - \$4999	300	
					660001	Postage & Freight	6	
					660002	Printing	16	
					660003	SupSrv Other	1,826	
					660835	Other Rental/Lease Equipment	17	
					COAS Philosophy Program Total			
		COAS Physics Lab	1171		660003	SupSrv Other	2,547	
					660810	SupSrv Unalloc OE&E	124	
					660868	Postage & Freight - UPS	5	
					660883	SupSrv Other for Courses	8,042	
		COAS Physics Lab Total						10,718
		COAS Physics Program	1026		601100	Salaries Acad - Serialized	200,794	
					601300	Salaries Support Staff	61,440	
					601303	Salaries SupStf Student Assist	370	
					601803	Salaries Acad Adjunct Acad Yr	134,505	
					601811	Salaries SupStf Dpt Chair Stip	17,359	
					601822	Salaries Instr Teaching Assoc	2,784	
					601823	Salaries SupStf NWS ISA	9,254	
					603000	Benefits	177,103	
					604001	Telephone Usage	1,714	
					606001	Travel-In State	423	
					606002	Travel-Out of State	2,777	
					660001	Postage & Freight	53	
					660002	Printing	772	
					660003	SupSrv Other	3,072	
					660017	Advertising & Promo Publicat	100	
					660868	Postage & Freight - UPS	6	
					660870	SupSrv Central Stores	12	
		660880	SupSrv Parking CB Reimb	243				
		COAS Physics Program Total						612,780
		COAS Political Science Program	1027		601100	Salaries Acad - Serialized	534,498	
					601300	Salaries Support Staff	15,557	
					601303	Salaries SupStf Student Assist	1,612	
					601803	Salaries Acad Adjunct Acad Yr	150,125	
					601808	Salaries Acad Summer	13,060	
					601811	Salaries SupStf Dpt Chair Stip	25,625	
					603000	Benefits	243,936	
604001	Telephone Usage				3,062			
606002	Travel-Out of State				5,703			
613811	Cont Serv Independent Contract				100			
616002	Info Tech Hrdwre \$1500 - \$4999				600			
616005	Info Tech Misc < \$1500				1,713			
660001	Postage & Freight				167			
660003	SupSrv Other				5,069			

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AA	ACDAFF COAS	COAS Political Science Program	1027	660806	SupSrv Mini Grants	450		
				660868	Postage & Freight - UPS	14		
		COAS Political Science Program Total						1,001,290
		COAS Psychology Lab	1172	660003	SupSrv Other	99		
		COAS Psychology Lab Total						99
		COAS Psychology Program	1028	601100	Salaries Acad - Serialized	1,035,639		
				601300	Salaries Support Staff	65,211		
				601303	Salaries SupStf Student Assist	5,131		
				601803	Salaries Acad Adjunct Acad Yr	293,945		
				601808	Salaries Acad Summer	12,108		
				601811	Salaries SupStf Dpt Chair Stip	39,753		
				601822	Salaries Instr Teaching Assoc	3,966		
				601823	Salaries SupStf NWS ISA	748		
				602001	Work Study On Campus	459		
				603000	Benefits	554,043		
				604001	Telephone Usage	6,076		
				606001	Travel-In State	695		
				606002	Travel-Out of State	4,972		
				616002	Info Tech Hrdwre \$1500 - \$4999	950		
				616003	Info Tech Software < \$5000	195		
				616005	Info Tech Misc < \$1500	4,889		
				660001	Postage & Freight	227		
				660002	Printing	667		
				660003	SupSrv Other	12,685		
				660805	SupSrv Member Subscriptions	1,179		
				660868	Postage & Freight - UPS	6		
				660869	Postage & Freight - Fed Ex	10		
				660870	SupSrv Central Stores	4		
		COAS Psychology Program Total						2,043,556
		COAS Sociology Program	1029	601100	Salaries Acad - Serialized	1,136,725		
				601300	Salaries Support Staff	54,718		
				601301	Salaries SupStf Overtime	57		
				601303	Salaries SupStf Student Assist	400		
				601803	Salaries Acad Adjunct Acad Yr	495,060		
				601808	Salaries Acad Summer	25,203		
				601811	Salaries SupStf Dpt Chair Stip	40,250		
				602001	Work Study On Campus	4,001		
				603000	Benefits	706,031		
				604001	Telephone Usage	6,999		
				606001	Travel-In State	1,736		
				606002	Travel-Out of State	11,440		
				613811	Cont Serv Independent Contract	3,400		
				616002	Info Tech Hrdwre \$1500 - \$4999	1,200		
				660001	Postage & Freight	353		
				660002	Printing	4,300		
				660003	SupSrv Other	7,849		
				660820	Other Hospitality	371		
				660858	Other Professional Development	688		
				660868	Postage & Freight - UPS	33		
			660869	Postage & Freight - Fed Ex	248			
			660870	SupSrv Central Stores	8			
		COAS Sociology Program Total						2,501,071
		COAS Supplemental Instruction	1232	601300	Salaries Support Staff	33,786		
				601303	Salaries SupStf Student Assist	31,122		
				601819	Salaries MPP Bonus/Allow/Stip	201		
				601820	Salaries Acad Bonus/Allow/Stip	166		
				603000	Benefits	6,398		
	604001	Telephone Usage		247				
	616002	Info Tech Hrdwre \$1500 - \$4999		2,100				
	660003	SupSrv Other		262				
	660880	SupSrv Parking CB Reimb	63					
COAS Supplemental Instruction Total						74,345		
COAS Visual & Perf Arts Lab	1173	601303	Salaries SupStf Student Assist	8,520				
		602001	Work Study On Campus	710				

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Division	Subdivision	Dept Description	Dept	Account	Account Description	Total			
AA	ACDAFF COAS	COAS Visual & Perf Arts Lab	1173	613811	Cont Serv Independent Contract	805			
				660002	Printing	355			
				660003	SupSrv Other	5,793			
				660810	SupSrv Unalloc OE&E	21			
				660834	Other Vehicle Usage	160			
				660883	SupSrv Other for Courses	3,492			
		COAS Visual & Perf Arts Lab Total						19,856	
		COAS Visual & Performing Arts	1030		601100	Salaries Acad - Serialized	809,739		
					601300	Salaries Support Staff	137,467		
					601301	Salaries SupStf Overtime	577		
					601302	Salaries Special Consultants	582		
					601303	Salaries SupStf Student Assist	1,818		
					601803	Salaries Acad Adjunct Acad Yr	277,877		
					601808	Salaries Acad Summer	11,292		
					601811	Salaries SupStf Dpt Chair Stip	40,118		
					602001	Work Study On Campus	893		
					603000	Benefits	474,862		
					604001	Telephone Usage	6,343		
					606001	Travel-In State	1,585		
					606002	Travel-Out of State	6,608		
					613811	Cont Serv Independent Contract	4,346		
					616002	Info Tech Hrdwre \$1500 - \$4999	1,800		
					616003	Info Tech Software < \$5000	113		
					660001	Postage & Freight	221		
					660002	Printing	5,835		
					660003	SupSrv Other	15,801		
					660806	SupSrv Mini Grants	181		
					660820	Other Hospitality	296		
					660858	Other Professional Development	300		
					660868	Postage & Freight - UPS	83		
					660869	Postage & Freight - Fed Ex	34		
		660880	SupSrv Parking CB Reimb	263					
		COAS Visual & Performing Arts Total						1,799,035	
		COAS Women's Studies Program	1031		601100	Salaries Acad - Serialized	155,629		
					601300	Salaries Support Staff	15,557		
					601303	Salaries SupStf Student Assist	1,006		
					601803	Salaries Acad Adjunct Acad Yr	110,367		
					601811	Salaries SupStf Dpt Chair Stip	23,708		
					602001	Work Study On Campus	3,115		
					603000	Benefits	100,128		
					604001	Telephone Usage	666		
					606002	Travel-Out of State	5,239		
					660001	Postage & Freight	184		
					660003	SupSrv Other	2,143		
					660859	SupSrv Events	40		
					660870	SupSrv Central Stores	4		
					660880	SupSrv Parking CB Reimb	28		
		COAS Women's Studies Program Total						417,815	
		ACDAFF COAS Total						13,489,165	
		ACDAFF COBA	COBA MBA Graduate Program	1032	601300	Salaries Support Staff	46,140		
					603000	Benefits	17,505		
					604001	Telephone Usage	157		
660001	Postage & Freight				419				
660002	Printing				1,140				
660003	SupSrv Other				(5,650)				
660017	Advertising & Promo Publicat				576				
660805	SupSrv Member Subscriptions				3,232				
660880	SupSrv Parking CB Reimb				125				
COBA MBA Graduate Program Total						63,645			
COBA Advising	1152					601300	Salaries Support Staff	136,813	
						601301	Salaries SupStf Overtime	145	
						601303	Salaries SupStf Student Assist	1,960	
						601819	Salaries MPP Bonus/Allow/Stip	949	
		601820	Salaries Acad Bonus/Allow/Stip	996					

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Division	Subdivision	Dept Description	Dept	Account	Account Description	Total			
AA	ACDAFF COBA	COBA Advising	1152	601821	Salaries SupStf Bonus/All/Stip	1,096			
				602001	Work Study On Campus	1,239			
				603000	Benefits	77,993			
				604001	Telephone Usage	1,957			
				616002	Info Tech Hrdwre \$1500 - \$4999	1,100			
				660001	Postage & Freight	239			
				660002	Printing	499			
				660003	SupSrv Other	(8,015)			
				660835	Other Rental/Lease Equipment	2,981			
				COBA Advising Total					
		COBA Dean's Office	1033	601201	Salaries MPP	373,584			
				601300	Salaries Support Staff	100,188			
				602001	Work Study On Campus	1,749			
				603000	Benefits	170,677			
				604001	Telephone Usage	4,846			
				606001	Travel-In State	6			
				606002	Travel-Out of State	1,592			
				616002	Info Tech Hrdwre \$1500 - \$4999	1,400			
				660001	Postage & Freight	184			
				660003	SupSrv Other	(16,451)			
				660835	Other Rental/Lease Equipment	5,809			
				660870	SupSrv Central Stores	60			
				660880	SupSrv Parking CB Reimb	805			
		COBA Dean's Office Total						644,449	
		COBA Instruction	1116	601100	Salaries Acad - Serialized	3,014,655			
				601300	Salaries Support Staff	97,842			
				601303	Salaries SupStf Student Assist	50			
				601803	Salaries Acad Adjunct Acad Yr	704,585			
				601808	Salaries Acad Summer	27,381			
				601823	Salaries SupStf NWS ISA	6,452			
				602001	Work Study On Campus	750			
				603000	Benefits	1,445,611			
				604001	Telephone Usage	17,826			
				606001	Travel-In State	3,384			
				606002	Travel-Out of State	5,321			
				616002	Info Tech Hrdwre \$1500 - \$4999	200			
				616003	Info Tech Software < \$5000	(200)			
				660001	Postage & Freight	115			
				660002	Printing	5,240			
				660003	SupSrv Other	(52,251)			
				660819	Faculty Relocation	6,000			
				660835	Other Rental/Lease Equipment	9,508			
				660869	Postage & Freight - Fed Ex	241			
660870	SupSrv Central Stores			68					
660880	SupSrv Parking CB Reimb	667							
COBA Instruction Total						5,293,444			
ACDAFF COBA Total						6,221,490			
ACDAFF COE	COE Academic Administration	1156	601201	Salaries MPP	235,130				
			601300	Salaries Support Staff	126,054				
			601301	Salaries SupStf Overtime	1,626				
			601302	Salaries Special Consultants	5,000				
			601303	Salaries SupStf Student Assist	1,250				
			603000	Benefits	170,711				
			606001	Travel-In State	8,610				
			606002	Travel-Out of State	5,512				
			660003	SupSrv Other	4,879				
			660805	SupSrv Member Subscriptions	33,546				
			COE Academic Administration Total						592,318
			COE Academic Advising	1157	601201	Salaries MPP	76,812		
					601300	Salaries Support Staff	450,215		
	601301	Salaries SupStf Overtime			4,455				
	601303	Salaries SupStf Student Assist			12,853				
	601819	Salaries MPP Bonus/Allow/Stip			3,052				
	601820	Salaries Acad Bonus/Allow/Stip	9,095						

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Division	Subdivision	Dept Description	Dept	Account	Account Description	Total		
AA	ACDAFF COE	COE Academic Advising	1157	601821	Salaries SupStf Bonus/All/Stip	2,959		
				602001	Work Study On Campus	1,955		
				603000	Benefits	238,135		
				604001	Telephone Usage	1,702		
				606001	Travel-In State	4,780		
				616002	Info Tech Hrdwre \$1500 - \$4999	1,000		
				660002	Printing	2,286		
				660003	SupSrv Other	341		
				660834	Other Vehicle Usage	98		
				COE Academic Advising Total				
		COE Instruction	1034	601100	Salaries Acad - Serialized	2,402,238		
				601300	Salaries Support Staff	117,864		
				601301	Salaries SupStf Overtime	1,739		
				601302	Salaries Special Consultants	73,310		
				601303	Salaries SupStf Student Assist	9,469		
				601803	Salaries Acad Adjunct Acad Yr	572,135		
				601808	Salaries Acad Summer	185,515		
				601820	Salaries Acad Bonus/Allow/Stip	1,000		
				603000	Benefits	1,034,869		
				604001	Telephone Usage	28,184		
				606001	Travel-In State	17,999		
				606002	Travel-Out of State	27,247		
				613001	Contractual Services	360,445		
				613803	Cont Serv Master Teacher Cont	123,600		
				613806	Cont Serv Contractual Services	39,700		
				613811	Cont Serv Independent Contract	1,920		
				616002	Info Tech Hrdwre \$1500 - \$4999	18,500		
				616005	Info Tech Misc < \$1500	677		
				619001	Equip Other \$1500 - \$4999	2,092		
				619002	Equip Instructional < \$5000	278		
				660001	Postage & Freight	1,923		
				660002	Printing	618		
				660003	SupSrv Other	93,628		
				660017	Advertising & Promo Publicat	259		
				660019	Litigation Costs	600		
				660042	Employee Relocation	(1,500)		
				660805	SupSrv Member Subscriptions	3,000		
				660818	Employee Recruitment	(11)		
				660820	Other Hospitality	1,264		
660835	Other Rental/Lease Equipment			17,929				
660858	Other Professional Development			89				
660859	SupSrv Events			576				
660868	Postage & Freight - UPS			28				
660869	Postage & Freight - Fed Ex			48				
660870	SupSrv Central Stores			8				
660880	SupSrv Parking CB Reimb			1,936				
COE Instruction Total						5,139,175		
ACDAFF COE Total						6,541,229		
ACDAFF IITS	IITS Dean's Office	1075	601201	Salaries MPP	717,120			
			601300	Salaries Support Staff	3,231,370			
			601301	Salaries SupStf Overtime	3,317			
			601302	Salaries Special Consultants	23,850			
			601303	Salaries SupStf Student Assist	179,539			
			601814	Salaries SupStf Shift Diff	60			
			601821	Salaries SupStf Bonus/All/Stip	1,618			
			603000	Benefits	1,513,396			
			604001	Telephone Usage	59,909			
			604801	Telephone CB Reimbursement	(820)			
			606001	Travel-In State	14,437			
			606002	Travel-Out of State	3,662			
			613001	Contractual Services	2,458			
			616002	Info Tech Hrdwre \$1500 - \$4999	11,115			
			616003	Info Tech Software < \$5000	58,902			
			616005	Info Tech Misc < \$1500	30,008			

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Division	Subdivision	Dept Description	Dept	Account	Account Description	Total				
AA	ACDAFF IITS	IITS Dean's Office	1075	616802	Info Tech Software > \$5000	93,879				
				616809	Info Tech Misc CB Reimb	(152,498)				
				616810	Info Tech Hardware > \$5000	36,072				
				616812	Info Tech Repairs & Maint	95,677				
				660001	Postage & Freight	32				
				660003	SupSrv Other	9,224				
				660090	Other Expense	70				
				660805	SupSrv Member Subscriptions	17,905				
				660820	Other Hospitality	1,784				
				660834	Other Vehicle Usage	3,794				
				660835	Other Rental/Lease Equipment	11,480				
				660859	SupSrv Events	450				
				660868	Postage & Freight - UPS	143				
				660869	Postage & Freight - Fed Ex	37				
				660870	SupSrv Central Stores	40				
				660880	SupSrv Parking CB Reimb	77				
				IITS Dean's Office Total						5,968,107
						IITS Telephone Administration	1078	601300	Salaries Support Staff	140,809
								601301	Salaries SupStf Overtime	216
				601303	Salaries SupStf Student Assist			30,723		
				603000	Benefits			68,095		
				604001	Telephone Usage			282,244		
				604801	Telephone CB Reimbursement			(882,621)		
				606001	Travel-In State			90		
				606002	Travel-Out of State			15,853		
				613001	Contractual Services			3,023		
				613806	Cont Serv Contractual Services			110,644		
				616002	Info Tech Hrdwre \$1500 - \$4999			26,307		
				616005	Info Tech Misc < \$1500			11,548		
				616805	Info Tech Refresh Prg CB Reimb			(719)		
				616810	Info Tech Hardware > \$5000			(1,000)		
				616812	Info Tech Repairs & Maint			10,656		
				660002	Printing			1,294		
				660003	SupSrv Other			370		
				660009	Specialized Training			4,875		
				660021	Repairs & Maintenance			128,946		
				660803	SupSrv Furniture < \$5000			1,632		
				660805	SupSrv Member Subscriptions			769		
				660834	Other Vehicle Usage			1,727		
				660868	Postage & Freight - UPS			81		
				660869	Postage & Freight - Fed Ex			10		
				660880	SupSrv Parking CB Reimb			360		
		IITS Telephone Administration Total						(44,066)		
				IITS Univ Computer Lease	1073			601303	Salaries SupStf Student Assist	18,417
								603000	Benefits	19
								604001	Telephone Usage	2,798
						606001	Travel-In State	9,001		
						607009	Cap Outlay Equipment > \$5000	1,115		
						616002	Info Tech Hrdwre \$1500 - \$4999	(140,391)		
						616003	Info Tech Software < \$5000	165,587		
						616005	Info Tech Misc < \$1500	(381,651)		
						616802	Info Tech Software > \$5000	57,666		
						616805	Info Tech Refresh Prg CB Reimb	(1,006,351)		
						616810	Info Tech Hardware > \$5000	30,931		
						616812	Info Tech Repairs & Maint	16,530		
						660003	SupSrv Other	10,383		
						660803	SupSrv Furniture < \$5000	41,234		
						660834	Other Vehicle Usage	2,577		
						660868	Postage & Freight - UPS	16		
						660869	Postage & Freight - Fed Ex	25		
						660870	SupSrv Central Stores	5		
						670000	Tr Out same CSU fund in 0948	1,639,906		
		IITS Univ Computer Lease Total						467,816		
		ACDAFF IITS Total						6,391,858		

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Division	Subdivision	Dept Description	Dept	Account	Account Description	Total		
AA	ACDAFF Library	Library Collections	1177	601300	Salaries Support Staff	1,269		
				603000	Benefits	1,873		
				608001	Library Books	108,557		
				608002	Library Book Binding	1,137		
				608003	Library Serials	75,515		
				608004	Library Periodicals	255,464		
				608005	Library Subscriptions	486,884		
		609001	Fin Aid State EOP Grant	1				
		Library Collections Total						930,701
				Library Deans Office	1079	601100	Salaries Acad - Serialized	1,020,553
						601201	Salaries MPP	216,794
						601300	Salaries Support Staff	1,090,449
						601301	Salaries SupStf Overtime	(729)
						601303	Salaries SupStf Student Assist	158,364
						601802	Salaries Acad Adjunct 12 Month	24,558
						601814	Salaries SupStf Shift Diff	1,590
						601819	Salaries MPP Bonus/Allow/Stip	849
						601820	Salaries Acad Bonus/Allow/Stip	664
						602001	Work Study On Campus	10,713
						603000	Benefits	997,277
						604001	Telephone Usage	31,063
						606001	Travel-In State	7,286
						606002	Travel-Out of State	24,986
						613001	Contractual Services	1,364
						613805	Cont Serv Special Physic Exam	(40)
						613806	Cont Serv Contractual Services	45,905
						613815	Cont Serv Maintenance Contract	57,820
						616002	Info Tech Hrdwre \$1500 - \$4999	1,347
						616003	Info Tech Software < \$5000	8,375
						616005	Info Tech Misc < \$1500	1,426
						616810	Info Tech Hardware > \$5000	4,641
						616812	Info Tech Repairs & Maint	562
						619002	Equip Instructional < \$5000	300
						660001	Postage & Freight	(1,194)
						660002	Printing	(270)
						660003	SupSrv Other	23,730
						660009	Specialized Training	3,104
						660017	Advertising & Promo Publicat	1,514
						660021	Repairs & Maintenance	2,210
						660042	Employee Relocation	(1,658)
						660803	SupSrv Furniture < \$5000	148
						660804	SupSrv Honorariums	1,500
						660805	SupSrv Member Subscriptions	976
				660808	SupSrv Protective Clothing	403		
				660834	Other Vehicle Usage	1,342		
				660835	Other Rental/Lease Equipment	9,009		
				660859	SupSrv Events	(2,475)		
		660868	Postage & Freight - UPS	8,071				
		660880	SupSrv Parking CB Reimb	599				
Library Deans Office Total						3,753,124		
ACDAFF Library Total						4,683,825		
	ACDAFF Nursing	Nursing	1145	601100	Salaries Acad - Serialized	54,037		
				601201	Salaries MPP	112,134		
				601300	Salaries Support Staff	158,757		
				601301	Salaries SupStf Overtime	684		
				601303	Salaries SupStf Student Assist	448		
				601803	Salaries Acad Adjunct Acad Yr	306,918		
				601808	Salaries Acad Summer	139,859		
				601811	Salaries SupStf Dpt Chair Stip	5,673		
				601819	Salaries MPP Bonus/Allow/Stip	710		
				601820	Salaries Acad Bonus/Allow/Stip	664		
				602001	Work Study On Campus	442		
				603000	Benefits	416,261		
				604001	Telephone Usage	7,692		

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Division	Subdivision	Dept Description	Dept	Account	Account Description	Total	
AA	ACDAFF Nursing	Nursing	1145	606001	Travel-In State	1,927	
				616002	Info Tech Hrdwre \$1500 - \$4999	15,730	
				619002	Equip Instructional < \$5000	360	
				660001	Postage & Freight	216	
				660003	SupSrv Other	13,179	
				660805	SupSrv Member Subscriptions	17,796	
				660834	Other Vehicle Usage	94	
				660835	Other Rental/Lease Equipment	3,440	
				660859	SupSrv Events	55	
				660869	Postage & Freight - Fed Ex	314	
			660870	SupSrv Central Stores	554		
		Nursing Total					1,257,943
		ACDAFF Nursing Total					1,257,943
		ACDAFF Provost Office	ADMIN Administrative Group	1142	601201	Salaries MPP	294,384
	601300				Salaries Support Staff	107,903	
	601302				Salaries Special Consultants	5,900	
	603000				Benefits	113,378	
	604001				Telephone Usage	3,944	
	606001				Travel-In State	6,984	
	613815				Cont Serv Maintenance Contract	672	
	660001				Postage & Freight	60	
	660003				SupSrv Other	2,943	
	660017				Advertising & Promo Publicat	5,844	
	660805				SupSrv Member Subscriptions	7,640	
	660834				Other Vehicle Usage	197	
	660859				SupSrv Events	70	
	660868				Postage & Freight - UPS	8	
	660869				Postage & Freight - Fed Ex	57	
	660870				SupSrv Central Stores	68	
660880	SupSrv Parking CB Reimb				7		
	ADMIN Administrative Group Total					550,058	
	ACDAFF Provost Office Total					550,058	
	ACDAFF RGSIP	GSR ARTES	1150	601302	Salaries Special Consultants	250	
603000				Benefits	4		
613811				Cont Serv Independent Contract	760		
		GSR ARTES Total					1,014
		GSR Arts & Lectures		1155	601300	Salaries Support Staff	32,309
601301					Salaries SupStf Overtime	486	
603000					Benefits	12,558	
604001					Telephone Usage	343	
613811					Cont Serv Independent Contract	500	
616002					Info Tech Hrdwre \$1500 - \$4999	1,000	
660001					Postage & Freight	133	
660002					Printing	2,536	
660003					SupSrv Other	1,622	
660805					SupSrv Member Subscriptions	(2,500)	
660859					SupSrv Events	110	
660870		SupSrv Central Stores	49				
660880		SupSrv Parking CB Reimb	7				
		GSR Arts & Lectures Total					49,153
		GSR Barahona Book in Spanish		1111	602001	Work Study On Campus	2,992
	GSR Barahona Book in Spanish Total					2,992	
	GSR Research & Grad Studies		1135	601201	Salaries MPP	133,500	
601300				Salaries Support Staff	40,524		
601302				Salaries Special Consultants	350		
601820				Salaries Acad Bonus/Allow/Stip	2,026		
603000				Benefits	58,562		
604001				Telephone Usage	700		
606001				Travel-In State	2,180		
606002				Travel-Out of State	1,507		
616002				Info Tech Hrdwre \$1500 - \$4999	1,000		
660001				Postage & Freight	38		
660002				Printing	457		
660003				SupSrv Other	1,316		

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Division	Subdivision	Dept Description	Dept	Account	Account Description	Total		
AA	ACDAFF RGSIP	GSR Research & Grad Studies	1135	660017	Advertising & Promo Publicat	1,674		
				660805	SupSrv Member Subscriptions	3,792		
				660820	Other Hospitality	1,029		
				660859	SupSrv Events	4,835		
				660860	Other Food and Entertainment	291		
				660868	Postage & Freight - UPS	15		
				660869	Postage & Freight - Fed Ex	9		
	GSR Research & Grad Studies Total						253,806	
	ACDAFF RGSIP Total						306,964	
	Global Education	GLBED Global Education Office	1060	601201	Salaries MPP	122,472		
				601300	Salaries Support Staff	92,776		
				601303	Salaries SupStf Student Assist	4,829		
				601819	Salaries MPP Bonus/Allow/Stip	433		
				601820	Salaries Acad Bonus/Allow/Stip	664		
				603000	Benefits	77,182		
				604001	Telephone Usage	3,348		
				606001	Travel-In State	4,957		
				606002	Travel-Out of State	17,755		
				616002	Info Tech Hrdwre \$1500 - \$4999	2,200		
				660001	Postage & Freight	2,265		
				660002	Printing	168		
				660003	SupSrv Other	2,253		
				660017	Advertising & Promo Publicat	12,226		
				660805	SupSrv Member Subscriptions	1,050		
				660807	SupSrv Permit/License	1,748		
660820				Other Hospitality	251			
660834				Other Vehicle Usage	218			
660835				Other Rental/Lease Equipment	2,430			
660869				Postage & Freight - Fed Ex	573			
660870	SupSrv Central Stores	156						
GLBED Global Education Office Total						349,953		
Global Education Total						349,953		
AA Total						53,436,711		
FAS	Business & Finance Services	BFS Accounting Services	1041	601201	Salaries MPP	105,000		
				601300	Salaries Support Staff	400,741		
				601303	Salaries SupStf Student Assist	9,030		
				603000	Benefits	208,590		
				604001	Telephone Usage	6,771		
				606001	Travel-In State	3,261		
				613806	Cont Serv Contractual Services	9,631		
				613815	Cont Serv Maintenance Contract	1,236		
				616002	Info Tech Hrdwre \$1500 - \$4999	1,200		
				660001	Postage & Freight	529		
				660003	SupSrv Other	4,325		
				660805	SupSrv Member Subscriptions	330		
				660851	Other Bank Charges	844		
				660852	Other Cash Over/Short	(13)		
				660869	Postage & Freight - Fed Ex	151		
		660870	SupSrv Central Stores	20				
		BFS Accounting Services Total						751,647
		BFS Accounts Payables	1124	601300	Salaries Support Staff	254,317		
				601301	Salaries SupStf Overtime	6,675		
				603000	Benefits	122,848		
				604001	Telephone Usage	3,191		
				606001	Travel-In State	2,586		
				613815	Cont Serv Maintenance Contract	2,054		
				616002	Info Tech Hrdwre \$1500 - \$4999	1,000		
				660001	Postage & Freight	8,682		
				660003	SupSrv Other	5,965		
				660017	Advertising & Promo Publicat	325		
660869	Postage & Freight - Fed Ex	32						
BFS Accounts Payables Total						407,675		
BFS Budget Office	1080	601201	Salaries MPP	70,434				
		601300	Salaries Support Staff	45,546				

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Total Expenditures as of June 30, 2009
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Division	Subdivision	Dept Description	Dept	Account	Account Description	Total				
FAS	Business & Finance Services	BFS Budget Office	1080	603000	Benefits	34,703				
				604001	Telephone Usage	2,142				
				606001	Travel-In State	2,909				
				616002	Info Tech Hrdwre \$1500 - \$4999	1,200				
				660003	SupSrv Other	2,155				
				660835	Other Rental/Lease Equipment	2,392				
				660870	SupSrv Central Stores	28				
		BFS Budget Office Total						161,510		
				BFS Finance & Bus Serv AVP	1043	601201	Salaries MPP	132,000		
						601300	Salaries Support Staff	29,778		
						603000	Benefits	56,776		
						604001	Telephone Usage	508		
						606001	Travel-In State	1,518		
						613001	Contractual Services	300		
						660003	SupSrv Other	1,033		
						660859	SupSrv Events	210		
						660880	SupSrv Parking CB Reimb	10		
		BFS Finance & Bus Serv AVP Total						222,134		
				BFS Procurement Services	1047	601201	Salaries MPP	162,012		
						601300	Salaries Support Staff	298,489		
						601303	Salaries SupStf Student Assist	10,883		
						603000	Benefits	196,971		
						604001	Telephone Usage	6,501		
						606001	Travel-In State	8,398		
						613001	Contractual Services	15,400		
						613815	Cont Serv Maintenance Contract	850		
						616802	Info Tech Software > \$5000	8,500		
						660001	Postage & Freight	441		
						660002	Printing	2,907		
						660003	SupSrv Other	7,689		
						660017	Advertising & Promo Publicat	650		
						660803	SupSrv Furniture < \$5000	478		
						660805	SupSrv Member Subscriptions	1,082		
						660869	Postage & Freight - Fed Ex	88		
						660870	SupSrv Central Stores	14		
						660880	SupSrv Parking CB Reimb	7		
		BFS Procurement Services Total						721,359		
						BFS Receiving / Mail Services	1042	601300	Salaries Support Staff	163,270
				601301	Salaries SupStf Overtime			395		
				601303	Salaries SupStf Student Assist			19,300		
				602001	Work Study On Campus			1,118		
				603000	Benefits			65,190		
				604001	Telephone Usage			2,543		
				606001	Travel-In State			19		
				613804	Cont Serv Annual Physical Exam			79		
				613805	Cont Serv Special Physic Exam			283		
				613806	Cont Serv Contractual Services			16,006		
		616002	Info Tech Hrdwre \$1500 - \$4999	300						
		616005	Info Tech Misc < \$1500	6,664						
		660001	Postage & Freight	67,064						
		660003	SupSrv Other	2,724						
		660021	Repairs & Maintenance	6,442						
		660834	Other Vehicle Usage	9,655						
		660835	Other Rental/Lease Equipment	829						
		660868	Postage & Freight - UPS	(12,098)						
		660869	Postage & Freight - Fed Ex	(4,439)						
		660870	SupSrv Central Stores	(6,803)						
		660871	Postage & Freight Chargeback	(71,833)						
		660872	SupSrv Central Stores CB	(4,584)						
BFS Receiving / Mail Services Total						262,125				
		BFS Stdnt Chrgs & Collections	1045	613001	Contractual Services	600				
				613806	Cont Serv Contractual Services	840				
				660833	Other Collection Costs	9,450				
				660851	Other Bank Charges	16,389				

Fiscal Year 2008/09
Total Expenditures as of June 30, 2009
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Division	Subdivision	Dept Description	Dept	Account	Account Description	Total		
FAS	Business & Finance Services	BFS Stdnt Chrgs & Collections Total				27,280		
		BFS Student Financial Serv	1044	601201	Salaries MPP	75,000		
				601300	Salaries Support Staff	207,579		
				601301	Salaries SupStf Overtime	2,084		
				601303	Salaries SupStf Student Assist	9,111		
				602001	Work Study On Campus	484		
				603000	Benefits	144,280		
				604001	Telephone Usage	6,200		
				606001	Travel-In State	4,869		
				613806	Cont Serv Contractual Services	4,545		
				616003	Info Tech Software < \$5000	2,000		
				660001	Postage & Freight	2,901		
				660002	Printing	739		
				660003	SupSrv Other	10,324		
				660021	Repairs & Maintenance	480		
				660803	SupSrv Furniture < \$5000	352		
				660835	Other Rental/Lease Equipment	2,349		
				660852	Other Cash Over/Short	(269)		
				660870	SupSrv Central Stores	96		
		660880	SupSrv Parking CB Reimb	14				
	BFS Student Financial Serv Total					473,139		
	BFS System Ops & Development	1049	601300	Salaries Support Staff	227,194			
			601301	Salaries SupStf Overtime	2,032			
			603000	Benefits	90,341			
			604001	Telephone Usage	2,584			
			616002	Info Tech Hrdwre \$1500 - \$4999	2,200			
	660003	SupSrv Other	1,973					
	BFS System Ops & Development Total					326,324		
	Business & Finance Services Total						3,353,193	
	Campus Enterprises	Pres Univ Event Scheduling	1196	601201	Salaries MPP	64,260		
				601300	Salaries Support Staff	127,267		
				601301	Salaries SupStf Overtime	171		
				601303	Salaries SupStf Student Assist	6,845		
				602001	Work Study On Campus	120		
				603000	Benefits	75,368		
				604001	Telephone Usage	4,846		
				606001	Travel-In State	3,274		
				616002	Info Tech Hrdwre \$1500 - \$4999	2,530		
				616003	Info Tech Software < \$5000	2,695		
				660001	Postage & Freight	43		
				660002	Printing	317		
				660003	SupSrv Other	993		
				660805	SupSrv Member Subscriptions	645		
				660835	Other Rental/Lease Equipment	504		
				660858	Other Professional Development	120		
				660859	SupSrv Events	60		
				660870	SupSrv Central Stores	150		
Pres Univ Event Scheduling Total					290,207			
Campus Enterprises Total						290,207		
Campus Police	POL Emergency Management	1163	601201	Salaries MPP	74,676			
			601300	Salaries Support Staff	34,032			
			603000	Benefits	58,132			
			604001	Telephone Usage	4,193			
			604090	Other Communications < \$5000	33,394			
			606001	Travel-In State	95			
			616002	Info Tech Hrdwre \$1500 - \$4999	300			
			616005	Info Tech Misc < \$1500	5,010			
			616802	Info Tech Software > \$5000	7,200			
			660002	Printing	127			
			660003	SupSrv Other	6,264			
			660869	Postage & Freight - Fed Ex	37			
			POL Emergency Management Total					223,461
			POL University Police	1072	601201	Salaries MPP	337,900	
	601300	Salaries Support Staff			779,247			

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Total Expenditures as of June 30, 2009
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Division	Subdivision	Dept Description	Dept	Account	Account Description	Total				
FAS	Campus Police	POL University Police	1072	601301	Salaries SupStf Overtime	115,149				
				601303	Salaries SupStf Student Assist	(7,332)				
				601813	Salaries SupStf Post Certific	16,250				
				601814	Salaries SupStf Shift Diff	11,430				
				601821	Salaries SupStf Bonus/All/Stip	22,840				
				603000	Benefits	493,671				
				603804	Benefits Uniform Allowances	10,858				
				604001	Telephone Usage	14,763				
				606001	Travel-In State	6,222				
				613001	Contractual Services	11,614				
				613811	Cont Serv Independent Contract	3,000				
				616002	Info Tech Hrdwre \$1500 - \$4999	2,600				
				616005	Info Tech Misc < \$1500	4,853				
				619805	Equipment Other Vehicles	732				
				660001	Postage & Freight	482				
				660002	Printing	144				
				660003	SupSrv Other	71,396				
				660021	Repairs & Maintenance	19,601				
				660805	SupSrv Member Subscriptions	702				
				660834	Other Vehicle Usage	67,979				
				660835	Other Rental/Lease Equipment	4,603				
				660868	Postage & Freight - UPS	31				
				660869	Postage & Freight - Fed Ex	60				
				660870	SupSrv Central Stores	19				
				660880	SupSrv Parking CB Reimb	90				
				POL University Police Total						1,988,904
				Campus Police Total						2,212,365
Facilities Development & Mgmt		FAS Leased Properties	1151	660041	Space Rental	578,816				
		FAS Leased Properties Total					578,816			
		FDM Building Maintenance	1054	601201	Salaries MPP	43,391				
				601300	Salaries SupStf Staff	744,296				
				601301	Salaries SupStf Overtime	21,808				
				601820	Salaries Acad Bonus/Allow/Stip	4,000				
				603000	Benefits	356,314				
				604001	Telephone Usage	8,621				
				606001	Travel-In State	2,122				
				613001	Contractual Services	4,025				
				613805	Cont Serv Special Physic Exam	523				
				613806	Cont Serv Contractual Services	168,293				
				613809	Cont Serv Landscaping	(5,950)				
				616002	Info Tech Hrdwre \$1500 - \$4999	6,160				
				616003	Info Tech Software < \$5000	2,600				
				660003	SupSrv Other	130,266				
				660017	Advertising & Promo Publicat	(458)				
				660021	Repairs & Maintenance	20,622				
				660834	Other Vehicle Usage	41,256				
				660835	Other Rental/Lease Equipment	6,683				
				660880	SupSrv Parking CB Reimb	90				
				FDM Building Maintenance Total					1,554,664	
		FDM Campus Moves	1238	601303	Salaries SupStf Student Assist	10,753				
				613806	Cont Serv Contractual Services	25,893				
				616002	Info Tech Hrdwre \$1500 - \$4999	1,330				
				660003	SupSrv Other	(29,269)				
				660803	SupSrv Furniture < \$5000	1,852				
				660834	Other Vehicle Usage	290				
		FDM Campus Moves Total					10,938			
		FDM Central Plant Operations	1059	601300	Salaries Support Staff	394,331				
				601301	Salaries SupStf Overtime	22,443				
				601821	Salaries SupStf Bonus/All/Stip	165				
				603000	Benefits	194,452				
604001	Telephone Usage			6,482						
605001	Electricity			2,219,585						
605002	Gas	354,036								

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Total Expenditures as of June 30, 2009
Division / Subdivision / Department / Account

Division	Subdivision	Dept Description	Dept	Account	Account Description	Total		
FAS	Facilities Development & Mgmt	FDM Central Plant Operations	1059	605003	Oil	2,521		
				605004	Water	103,604		
				605005	Sewage	136,307		
				606001	Travel-In State	7,072		
				606002	Travel-Out of State	86		
				613803	Cont Serv Master Teacher Cont	(102)		
				613806	Cont Serv Contractual Services	51,185		
				613809	Cont Serv Landscaping	(861)		
				613813	Cont Serv Disposal	41,435		
				616002	Info Tech Hrdwre \$1500 - \$4999	14,800		
				619001	Equip Other \$1500 - \$4999	3,698		
				619801	Equip Other > \$5000	55		
				660001	Postage & Freight	63		
				660003	SupSrv Other	30,098		
				660006	Interest on Bonds & Notes	349,263		
				660017	Advertising & Promo Publicat	1,085		
				660021	Repairs & Maintenance	5,212		
				660805	SupSrv Member Subscriptions	320		
				660834	Other Vehicle Usage	13,356		
				660870	SupSrv Central Stores	70		
		670000	Tr Out same CSU fund in 0948	177,172				
		FDM Central Plant Operations Total						4,127,930
				FDM Construction Projects	1160	604001	Telephone Usage	9,443
						607009	Cap Outlay Equipment > \$5000	32,560
						607011	Cap Outlay Minor Cap	257,118
						607021	Cap Outlay Design Other	(31,458)
						607031	Cap Outlay Construction Contr	12,019
						607032	Cap Outlay Construction Mgmt	19,047
						607033	Cap Outlay Construction Other	23,048
						613001	Contractual Services	29,878
						613806	Cont Serv Contractual Services	7,000
						616002	Info Tech Hrdwre \$1500 - \$4999	12,541
						616005	Info Tech Misc < \$1500	4,792
						616802	Info Tech Software > \$5000	(7,100)
						619001	Equip Other \$1500 - \$4999	2,538
						619801	Equip Other > \$5000	8,210
						660001	Postage & Freight	8
						660003	SupSrv Other	118,613
						660803	SupSrv Furniture < \$5000	13,633
						660835	Other Rental/Lease Equipment	419
						660869	Postage & Freight - Fed Ex	82
		FDM Construction Projects Total						512,390
				FDM Custodial Services	1055	601300	Salaries Support Staff	313,184
						601301	Salaries SupStf Overtime	6,016
						603000	Benefits	173,357
						604001	Telephone Usage	7,888
						606001	Travel-In State	1,572
		613001	Contractual Services			4,250		
		613806	Cont Serv Contractual Services			12,557		
		613812	Cont Serv Janitorial			492,623		
		616002	Info Tech Hrdwre \$1500 - \$4999			1,400		
		619001	Equip Other \$1500 - \$4999			2,248		
		660003	SupSrv Other			24,708		
		660021	Repairs & Maintenance			(25)		
		660834	Other Vehicle Usage			14,030		
		660835	Other Rental/Lease Equipment			43		
		660870	SupSrv Central Stores			136		
		660880	SupSrv Parking CB Reimb	332				
FDM Custodial Services Total						1,054,319		
		FDM Deferred Maintenance	1242	607011	Cap Outlay Minor Cap	124,715		
				660021	Repairs & Maintenance	48,573		
FDM Deferred Maintenance Total						173,288		
		FDM Events Set-up	1237	613001	Contractual Services	1,260		
				613806	Cont Serv Contractual Services	2,765		

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Total Expenditures as of June 30, 2009
Division / Subdivision / Department / Account

Division	Subdivision	Dept Description	Dept	Account	Account Description	Total		
FAS	Facilities Development & Mgmt	FDM Events Set-up	1237	619001	Equip Other \$1500 - \$4999	4,633		
				619801	Equip Other > \$5000	14,829		
				660003	SupSrv Other	(106,670)		
				660834	Other Vehicle Usage	1,518		
				660835	Other Rental/Lease Equipment	43,037		
				660859	SupSrv Events	100		
				660880	SupSrv Parking CB Reimb	90		
		FDM Events Set-up Total						(38,436)
				FDM Facilities Dev Mgmt AVP	1192	601201	Salaries MPP	205,116
						601300	Salaries Support Staff	146,729
						601303	Salaries SupStf Student Assist	2,265
						603000	Benefits	129,553
						604001	Telephone Usage	2,834
						606001	Travel-In State	3,106
						613001	Contractual Services	72,000
						616002	Info Tech Hrdwre \$1500 - \$4999	4,700
						660001	Postage & Freight	61
						660003	SupSrv Other	6,409
						660805	SupSrv Member Subscriptions	190
						660820	Other Hospitality	414
						660834	Other Vehicle Usage	77
						660835	Other Rental/Lease Equipment	3,276
						660858	Other Professional Development	99
				660869	Postage & Freight - Fed Ex	13		
				660880	SupSrv Parking CB Reimb	74		
		FDM Facilities Dev Mgmt AVP Total						576,917
				FDM Facilities Services	1056	601201	Salaries MPP	149,904
						601300	Salaries Support Staff	171,501
						601301	Salaries SupStf Overtime	7,178
						601303	Salaries SupStf Student Assist	33,731
						603000	Benefits	150,977
						604001	Telephone Usage	22,482
						606001	Travel-In State	5,799
						606002	Travel-Out of State	874
						613806	Cont Serv Contractual Services	18,944
						616002	Info Tech Hrdwre \$1500 - \$4999	4,690
						619001	Equip Other \$1500 - \$4999	2,773
						660001	Postage & Freight	10
						660002	Printing	107
						660003	SupSrv Other	13,047
						660017	Advertising & Promo Publicat	950
						660805	SupSrv Member Subscriptions	1,089
						660834	Other Vehicle Usage	4,938
						660835	Other Rental/Lease Equipment	2,469
						660868	Postage & Freight - UPS	23
						660869	Postage & Freight - Fed Ex	11
						660870	SupSrv Central Stores	114
				690002	Prior Year Expenditure Adjust	(324)		
		FDM Facilities Services Total						591,287
				FDM Grounds Maintenance	1057	604001	Telephone Usage	210
						613806	Cont Serv Contractual Services	15,298
						613809	Cont Serv Landscaping	164,104
						660003	SupSrv Other	2,291
						660880	SupSrv Parking CB Reimb	180
		FDM Grounds Maintenance Total						182,083
				FDM Plan/Design/Const Office	1117	601201	Salaries MPP	420,999
						601300	Salaries Support Staff	78,234
		603000	Benefits			191,862		
		604001	Telephone Usage			12,496		
		605001	Electricity			349		
		606001	Travel-In State			6,364		
		607009	Cap Outlay Equipment > \$5000			907		
		613001	Contractual Services			4,000		
		616002	Info Tech Hrdwre \$1500 - \$4999	6,000				

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Total Expenditures as of June 30, 2009
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Division	Subdivision	Dept Description	Dept	Account	Account Description	Total			
FAS	Facilities Development & Mgmt	FDM Plan/Design/Const Office	1117	616802	Info Tech Software > \$5000	(3,560)			
				660001	Postage & Freight	26			
				660002	Printing	200			
				660003	SupSrv Other	8,574			
				660017	Advertising & Promo Publicat	(500)			
				660803	SupSrv Furniture < \$5000	3,013			
				660805	SupSrv Member Subscriptions	2,811			
				660834	Other Vehicle Usage	912			
				660835	Other Rental/Lease Equipment	3,080			
				660869	Postage & Freight - Fed Ex	176			
		660880	SupSrv Parking CB Reimb	472					
		FDM Plan/Design/Const Office Total						736,414	
				FDM Social Projects	1240	607011	Cap Outlay Minor Cap	9,941	
						613806	Cont Serv Contractual Services	18,046	
						619804	Equip Instructional > \$5000	7,166	
						660003	SupSrv Other	82,565	
		FDM Social Projects Total						117,718	
				FDM University Vehicles	1058	601300	Salaries Support Staff	115,166	
						601301	Salaries SupStf Overtime	1,678	
						603000	Benefits	59,690	
						604001	Telephone Usage	1,082	
						616002	Info Tech Hrdwre \$1500 - \$4999	800	
						660003	SupSrv Other	4,608	
						660021	Repairs & Maintenance	17,318	
						660807	SupSrv Permit/License	370	
						660834	Other Vehicle Usage	(137,438)	
						660835	Other Rental/Lease Equipment	352	
				660868	Postage & Freight - UPS	6			
		FDM University Vehicles Total						63,632	
				FDM Work Orders	1239	613806	Cont Serv Contractual Services	7,210	
						619801	Equip Other > \$5000	64,066	
						660003	SupSrv Other	(295,985)	
						660021	Repairs & Maintenance	68,552	
		FDM Work Orders Total						(156,157)	
		Facilities Development & Mgmt Total						10,085,802	
		Human Resources & Risk Mgmt	FAS Claims Administration	1182	601300	Salaries Support Staff	7,239		
					601303	Salaries SupStf Student Assist	5,700		
					603000	Benefits	3,948		
					604001	Telephone Usage	7,042		
					606001	Travel-In State	678		
					613001	Contractual Services	20,600		
					613804	Cont Serv Annual Physical Exam	1,457		
					660001	Postage & Freight	36		
					660003	SupSrv Other	178		
					660010	Insurance Premiums	646,498		
					660019	Litigation Costs	15,786		
					660805	SupSrv Member Subscriptions	175		
					660834	Other Vehicle Usage	1		
					660835	Other Rental/Lease Equipment	857		
					660862	Ins Prem Liab Deduct Recovery	(92,241)		
					660864	Ins Prem IDL/NDI/UI	202,463		
					660884	Ins Prem Workers' Comp	306,899		
					660885	Ins Prem Deductible Recovery	16,901		
					660886	Ins Prem Auto	15,490		
					660888	Ins Prem Inland Marine	1,743		
					660890	Ins Prem - Property	136,888		
					660891	Ins Prem - AIME	12,160		
670496	Tr Out - 496 - Misc Trust				160,759				
FAS Claims Administration Total						1,471,256			
					FAS Hazardous Materials	1062	601300	Salaries Support Staff	820
							601303	Salaries SupStf Student Assist	2,607
							603000	Benefits	12
		605006	Waste Removal Hazardous	4,053					
		606001	Travel-In State	1,203					

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Total Expenditures as of June 30, 2009
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Division	Subdivision	Dept Description	Dept	Account	Account Description	Total				
FAS	Human Resources & Risk Mgmt	FAS Hazardous Materials	1062	613001	Contractual Services	29,634				
				613806	Cont Serv Contractual Services	4,510				
				619001	Equip Other \$1500 - \$4999	3,462				
				660001	Postage & Freight	30				
				660002	Printing	52				
				660003	SupSrv Other	11,071				
				660021	Repairs & Maintenance	4,135				
				660805	SupSrv Member Subscriptions	2,183				
				660807	SupSrv Permit/License	4,998				
				660834	Other Vehicle Usage	(376)				
		660869	Postage & Freight - Fed Ex	6						
		FAS Hazardous Materials Total						68,398		
		FAS Risk Mgmt & Safety Office	1070	601201	Salaries MPP	154,140				
				601300	Salaries Support Staff	180,862				
				601303	Salaries SupStf Student Assist	400				
				601820	Salaries Acad Bonus/Allow/Stip	1,412				
				603000	Benefits	143,360				
				604001	Telephone Usage	6,529				
				605006	Waste Removal Hazardous	650				
				606001	Travel-In State	1,199				
				613806	Cont Serv Contractual Services	3,000				
				660001	Postage & Freight	50				
				660003	SupSrv Other	3,831				
				660017	Advertising & Promo Publicat	225				
				660834	Other Vehicle Usage	4,241				
				660835	Other Rental/Lease Equipment	1,178				
				660868	Postage & Freight - UPS	20				
				FAS Risk Mgmt & Safety Office Total						501,096
				HRRM Human Res & Equal Opport	1064	601201	Salaries MPP	341,433		
		601300	Salaries Support Staff			354,085				
		601303	Salaries SupStf Student Assist			2,846				
		602001	Work Study On Campus			690				
		603000	Benefits			302,333				
		604001	Telephone Usage			7,238				
		606001	Travel-In State			4,982				
		606002	Travel-Out of State			(103)				
		613001	Contractual Services			27,620				
		613811	Cont Serv Independent Contract			2,400				
		616002	Info Tech Hrdwre \$1500 - \$4999			1,000				
		660001	Postage & Freight			440				
		660003	SupSrv Other			10,746				
		660017	Advertising & Promo Publicat			100				
		660805	SupSrv Member Subscriptions			2,365				
		660820	Other Hospitality			3,408				
		660834	Other Vehicle Usage			441				
		660835	Other Rental/Lease Equipment			3,148				
		660859	SupSrv Events			430				
		660869	Postage & Freight - Fed Ex			103				
		660870	SupSrv Central Stores	366						
		660880	SupSrv Parking CB Reimb	42						
		HRRM Human Res & Equal Opport Total						1,066,113		
		HRRM Human Res & Risk Mgmt AVP	1066	601201	Salaries MPP	138,000				
				603000	Benefits	43,124				
				604001	Telephone Usage	1,329				
				606001	Travel-In State	703				
				660001	Postage & Freight	1				
				660003	SupSrv Other	677				
		660805	SupSrv Member Subscriptions	160						
		HRRM Human Res & Risk Mgmt AVP Total						183,993		
		HRRM Payroll	1046	601201	Salaries MPP	84,000				
				601300	Salaries Support Staff	113,385				
				601301	Salaries SupStf Overtime	2,808				
				603000	Benefits	86,990				
				604001	Telephone Usage	1,948				

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Division	Subdivision	Dept Description	Dept	Account	Account Description	Total	
FAS	Human Resources & Risk Mgmt	HRRM Payroll	1046	606001	Travel-In State	2,517	
				613001	Contractual Services	15,446	
				613806	Cont Serv Contractual Services	13,354	
				616003	Info Tech Software < \$5000	2,800	
				660001	Postage & Freight	281	
				660003	SupSrv Other	2,966	
				660026	Teale Data Center	950	
				660042	Employee Relocation	7,000	
				660869	Postage & Freight - Fed Ex	53	
				660870	SupSrv Central Stores	88	
				HRRM Payroll Total			
	HRRM SCO Admin Charges	1065	613001	Contractual Services	(201)		
			613806	Cont Serv Contractual Services	18,704		
	HRRM SCO Admin Charges Total					18,503	
	Human Resources & Risk Mgmt Total						3,643,943
	FAS	FAS Finance & Admin Serv VP	1051	601201	Salaries MPP	268,008	
				601300	Salaries Support Staff	146,402	
				601303	Salaries SupStf Student Assist	8,497	
				603000	Benefits	139,921	
				604001	Telephone Usage	4,532	
				606001	Travel-In State	3,642	
				616002	Info Tech Hrdwre \$1500 - \$4999	3,200	
				660001	Postage & Freight	79	
660002				Printing	1,343		
660003				SupSrv Other	12,442		
660835				Other Rental/Lease Equipment	3,819		
660859		SupSrv Events	741				
660869		Postage & Freight - Fed Ex	30				
660880		SupSrv Parking CB Reimb	56				
FAS Finance & Admin Serv VP Total					592,711		
FAS Recreation Program		1149	660003	SupSrv Other	17		
FAS Recreation Program Total					17		
FAS VP Fin & Adm Serv Reserve		1179	613001	Contractual Services	26,269		
			616003	Info Tech Software < \$5000	6,868		
			660003	SupSrv Other	46,271		
			660803	SupSrv Furniture < \$5000	5,890		
660859		SupSrv Events	115				
FAS VP Fin & Adm Serv Reserve Total					85,413		
FAS Total						678,142	
FAS Total						20,263,653	
Pres	President's Athletics Office	Pres Athletics Baseball	1183	601100	Salaries Acad - Serialized	58,090	
				601300	Salaries Support Staff	60	
				603000	Benefits	17,942	
				604001	Telephone Usage	338	
				606001	Travel-In State	14,388	
				606002	Travel-Out of State	26,706	
				613811	Cont Serv Independent Contract	5,935	
				619002	Equip Instructional < \$5000	635	
				660003	SupSrv Other	23,797	
				660805	SupSrv Member Subscriptions	150	
				660834	Other Vehicle Usage	833	
	Pres Athletics Baseball Total					148,873	
	Pres Athlet Cross Cntry/Track	1009	601100	Salaries Acad - Serialized	111,855		
			603000	Benefits	55,027		
			604001	Telephone Usage	811		
			606001	Travel-In State	22,671		
			606002	Travel-Out of State	39,240		
			660003	SupSrv Other	6,622		
			660834	Other Vehicle Usage	1,885		
	660880	SupSrv Parking CB Reimb	7				
	Pres Athlet Cross Cntry/Track Total					238,119	
	Pres Athletics Golf	1010	601100	Salaries Acad - Serialized	90,842		
			603000	Benefits	36,047		
604001			Telephone Usage	698			

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Total Expenditures as of June 30, 2009
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Division	Subdivision	Dept Description	Dept	Account	Account Description	Total		
Pres	President's Athletics Office	Pres Athletics Golf	1010	606001	Travel-In State	20,861		
				606002	Travel-Out of State	5,715		
				660003	SupSrv Other	2,106		
				660041	Space Rental	400		
				660805	SupSrv Member Subscriptions	335		
				660834	Other Vehicle Usage	1,894		
				660880	SupSrv Parking CB Reimb	100		
		Pres Athletics Golf Total						158,999
		Pres Athletics Office Ops	1011	601201	Salaries MPP	161,071		
				601300	Salaries Support Staff	200,761		
				601302	Salaries Special Consultants	10,100		
				601819	Salaries MPP Bonus/Allow/Stip	8,464		
				601820	Salaries Acad Bonus/Allow/Stip	332		
				602001	Work Study On Campus	741		
				603000	Benefits	142,833		
				604001	Telephone Usage	3,405		
				606001	Travel-In State	3,749		
				606002	Travel-Out of State	5,451		
				613811	Cont Serv Independent Contract	930		
				616002	Info Tech Hrdwre \$1500 - \$4999	10,000		
				619001	Equip Other \$1500 - \$4999	1,675		
				660001	Postage & Freight	647		
				660002	Printing	586		
				660003	SupSrv Other	12,919		
				660010	Insurance Premiums	2,820		
				660041	Space Rental	3,280		
				660805	SupSrv Member Subscriptions	36,950		
				660835	Other Rental/Lease Equipment	4,076		
				660859	SupSrv Events	4,020		
				660868	Postage & Freight - UPS	30		
				660880	SupSrv Parking CB Reimb	325		
		Pres Athletics Office Ops Total						615,164
		Pres Athletics Soccer	1184	601100	Salaries Acad - Serialized	93,422		
				601300	Salaries Support Staff	63		
				603000	Benefits	44,138		
				604001	Telephone Usage	390		
				606001	Travel-In State	15,981		
				606002	Travel-Out of State	46,164		
				613811	Cont Serv Independent Contract	8,425		
				616005	Info Tech Misc < \$1500	150		
				660003	SupSrv Other	14,074		
				660880	SupSrv Parking CB Reimb	245		
				Pres Athletics Soccer Total				
		Pres Athletics Softball	1185	601100	Salaries Acad - Serialized	76,409		
				601802	Salaries Acad Adjunct 12 Month	10,115		
				603000	Benefits	41,126		
				604001	Telephone Usage	1,009		
606001	Travel-In State			21,142				
606002	Travel-Out of State			17,909				
613811	Cont Serv Independent Contract			2,520				
619002	Equip Instructional < \$5000			1,051				
619801	Equip Other > \$5000			5,828				
660003	SupSrv Other			13,395				
Pres Athletics Softball Total						190,502		
President's Athletics Office Total						1,574,708		
Pres	Pres Diversity & Ed Equity Off	1236	601300	Salaries Support Staff	500			
			601303	Salaries SupStf Student Assist	1,914			
			603000	Benefits	7			
			604001	Telephone Usage	331			
			613001	Contractual Services	3,000			
			660002	Printing	398			
			660003	SupSrv Other	1,016			
			660820	Other Hospitality	174			
Pres Diversity & Ed Equity Off Total						7,341		

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Division	Subdivision	Dept Description	Dept	Account	Account Description	Total		
Pres	Pres	Pres Institutional Research	1131	601300	Salaries Support Staff	298,737		
				601301	Salaries SupStf Overtime	490		
				601303	Salaries SupStf Student Assist	9,237		
				603000	Benefits	126,263		
				604001	Telephone Usage	3,328		
				606001	Travel-In State	4,539		
				613001	Contractual Services	3,543		
				616002	Info Tech Hrdwre \$1500 - \$4999	2,400		
				616003	Info Tech Software < \$5000	9,243		
				660001	Postage & Freight	711		
				660002	Printing	6,082		
				660003	SupSrv Other	11,014		
				660805	SupSrv Member Subcriptions	1,454		
				660835	Other Rental/Lease Equipment	3,091		
				660869	Postage & Freight - Fed Ex	56		
		660870	SupSrv Central Stores	62				
		Pres Institutional Research Total						480,250
				Pres President's Reserve	1164	604001	Telephone Usage	30,252
						605000	Utilities	5,473
						606001	Travel-In State	3,857
						613001	Contractual Services	17,766
						613806	Cont Serv Contractual Services	7,118
						613811	Cont Serv Independent Contract	381
						616002	Info Tech Hrdwre \$1500 - \$4999	3,512
						616005	Info Tech Misc < \$1500	157
						616810	Info Tech Hardware > \$5000	6,033
						619002	Equip Instructional < \$5000	22,520
						660002	Printing	1,337
						660003	SupSrv Other	28,759
						660017	Advertising & Promo Publicat	1,458
						660021	Repairs & Maintenance	988
						660803	SupSrv Furniture < \$5000	7,166
				660805	SupSrv Member Subcriptions	30,500		
				660820	Other Hospitality	5,605		
				660834	Other Vehicle Usage	2,117		
		Pres President's Reserve Total						175,000
				Pres Tribal Comm Initiative	1154	601300	Salaries Support Staff	53,808
						603000	Benefits	14,959
						604001	Telephone Usage	296
						606001	Travel-In State	831
						606002	Travel-Out of State	828
						660001	Postage & Freight	12
						660003	SupSrv Other	1,682
						660805	SupSrv Member Subcriptions	500
						660820	Other Hospitality	3,825
						660859	SupSrv Events	95
				660880	SupSrv Parking CB Reimb	70		
		Pres Tribal Comm Initiative Total						76,907
				Pres	1082	601030	Salaries President	270,568
						601201	Salaries MPP	290,739
						601300	Salaries Support Staff	123,960
						601301	Salaries SupStf Overtime	873
						601302	Salaries Special Consultants	37,380
						601303	Salaries SupStf Student Assist	7,596
						601801	Salaries Pres Bonus/Allow/Stip	60,000
						601821	Salaries SupStf Bonus/All/Stip	6,125
						603000	Benefits	202,707
						604001	Telephone Usage	9,456
						606001	Travel-In State	13,179
						606002	Travel-Out of State	11,668
						613001	Contractual Services	16,525
						616002	Info Tech Hrdwre \$1500 - \$4999	3,930
						619805	Equipment Other Vehicles	10,743
				660001	Postage & Freight	946		

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Total Expenditures as of June 30, 2009
Division / Subdivision / Department / Account

Division	Subdivision	Dept Description	Dept	Account	Account Description	Total		
Pres	Pres	Pres	1082	660002	Printing	469		
				660003	SupSrv Other	57,968		
				660017	Advertising & Promo Publicat	2,450		
				660805	SupSrv Member Subscriptions	31,463		
				660820	Other Hospitality	3,449		
				660834	Other Vehicle Usage	5,142		
				660835	Other Rental/Lease Equipment	5,501		
				660859	SupSrv Events	6,201		
				660869	Postage & Freight - Fed Ex	122		
				660880	SupSrv Parking CB Reimb	675		
Pres Total						1,179,837		
Pres Total						1,919,334		
Pres Total						3,494,042		
SA	Enrollment Management Services	ENRMGT Admissions	1037	601201	Salaries MPP	94,500		
				601300	Salaries Support Staff	534,730		
				601303	Salaries SupStf Student Assist	24,249		
				601819	Salaries MPP Bonus/Allow/Stip	2,119		
				601820	Salaries Acad Bonus/Allow/Stip	6,421		
				601821	Salaries SupStf Bonus/All/Stip	4,223		
				602001	Work Study On Campus	7,184		
				603000	Benefits	318,182		
				604001	Telephone Usage	6,785		
				606001	Travel-In State	14,331		
				613811	Cont Serv Independent Contract	160		
				616002	Info Tech Hrdwre \$1500 - \$4999	4,800		
				660001	Postage & Freight	13,679		
				660002	Printing	10,309		
				660003	SupSrv Other	9,506		
				660017	Advertising & Promo Publicat	851		
				660021	Repairs & Maintenance	2,185		
				660805	SupSrv Member Subscriptions	75		
				660820	Other Hospitality	911		
				660834	Other Vehicle Usage	4,409		
				660835	Other Rental/Lease Equipment	213		
		660859	SupSrv Events	345				
		660870	SupSrv Central Stores	32				
		660880	SupSrv Parking CB Reimb	60				
		ENRMGT Admissions Total						1,060,258
		ENRMGT EMS Operations		1038	601300	Salaries Support Staff	326,297	
					601303	Salaries SupStf Student Assist	7,555	
					602001	Work Study On Campus	2,268	
					603000	Benefits	148,016	
					604001	Telephone Usage	3,393	
					616002	Info Tech Hrdwre \$1500 - \$4999	2,100	
					616005	Info Tech Misc < \$1500	6,594	
					660001	Postage & Freight	10	
					660003	SupSrv Other	53	
					660090	Other Expense	(4)	
				660803	SupSrv Furniture < \$5000	508		
		ENRMGT EMS Operations Total						496,790
		ENRMGT Enroll Regist & Records		1036	601201	Salaries MPP	84,504	
					601300	Salaries Support Staff	333,285	
					601301	Salaries SupStf Overtime	445	
					601303	Salaries SupStf Student Assist	1,320	
		601819	Salaries MPP Bonus/Allow/Stip		880			
		601820	Salaries Acad Bonus/Allow/Stip		1,992			
		603000	Benefits		178,397			
		604001	Telephone Usage		5,491			
		606001	Travel-In State		489			
		616002	Info Tech Hrdwre \$1500 - \$4999		3,100			
		660001	Postage & Freight		1,025			
		660002	Printing		111			
		660003	SupSrv Other		4,484			
		660835	Other Rental/Lease Equipment	9				

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Division	Subdivision	Dept Description	Dept	Account	Account Description	Total		
SA	Enrollment Management Services	ENRMGT Enroll Regist & Records Total				615,532		
		ENRMGT Financial Aid Office	1090	601201	Salaries MPP	103,248		
				601300	Salaries Support Staff	378,349		
				601303	Salaries SupStf Student Assist	20,741		
				601819	Salaries MPP Bonus/Allow/Stip	1,176		
				601820	Salaries Acad Bonus/Allow/Stip	1,660		
				602001	Work Study On Campus	3,267		
				603000	Benefits	192,257		
				604001	Telephone Usage	8,627		
				606001	Travel-In State	456		
				606002	Travel-Out of State	895		
				613001	Contractual Services	8,833		
				616002	Info Tech Hrdwre \$1500 - \$4999	3,600		
				660001	Postage & Freight	859		
				660002	Printing	2,769		
				660003	SupSrv Other	3,458		
				660017	Advertising & Promo Publicat	695		
				660805	SupSrv Member Subscriptions	1,628		
				660835	Other Rental/Lease Equipment	191		
				660869	Postage & Freight - Fed Ex	14		
				ENRMGT Financial Aid Office Total				732,723
				ENRMGT Office of the AVP	1205	601201	Salaries MPP	127,884
						601300	Salaries Support Staff	36,352
						603000	Benefits	52,521
						604001	Telephone Usage	1,624
						606001	Travel-In State	1,224
						613811	Cont Serv Independent Contract	490
						660003	SupSrv Other	1,337
						660835	Other Rental/Lease Equipment	11,633
						660870	SupSrv Central Stores	136
				ENRMGT Office of the AVP Total				233,201
				ENRMGT Outreach & Recruitment	1085	601201	Salaries MPP	69,000
						601300	Salaries Support Staff	184,656
						601303	Salaries SupStf Student Assist	21,785
						601819	Salaries MPP Bonus/Allow/Stip	2,070
						601820	Salaries Acad Bonus/Allow/Stip	996
						602001	Work Study On Campus	3,620
						603000	Benefits	112,033
						604001	Telephone Usage	3,689
						606001	Travel-In State	5,724
						606002	Travel-Out of State	2,146
						616002	Info Tech Hrdwre \$1500 - \$4999	8,000
						660001	Postage & Freight	153
						660002	Printing	34,505
						660003	SupSrv Other	4,168
						660820	Other Hospitality	3,679
						660834	Other Vehicle Usage	158
						660835	Other Rental/Lease Equipment	2,447
						660859	SupSrv Events	165
						660870	SupSrv Central Stores	4
						660880	SupSrv Parking CB Reimb	271
				ENRMGT Outreach & Recruitment Total				459,270
				SAFE Academic Records Fee	1249	601300	Salaries Support Staff	30,164
						601303	Salaries SupStf Student Assist	10,696
						602001	Work Study On Campus	2,650
						603000	Benefits	12,883
						660001	Postage & Freight	7,274
				660003	SupSrv Other	6,016		
				660868	Postage & Freight - UPS	16		
		SAFE Academic Records Fee Total				69,699		
	Enrollment Management Services Total						3,667,472	
	Student Acad Support Services	SASS Amer with Disab Act	1194	601300	Salaries Support Staff	26,877		
				601303	Salaries SupStf Student Assist	28,251		
				601820	Salaries Acad Bonus/Allow/Stip	293		

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Division	Subdivision	Dept Description	Dept	Account	Account Description	Total				
SA	Student Acad Support Services	SASS Amer with Disab Act	1194	602001	Work Study On Campus	6,249				
				603000	Benefits	12,121				
				604001	Telephone Usage	672				
				606001	Travel-In State	860				
				613001	Contractual Services	272,532				
				616002	Info Tech Hrdwre \$1500 - \$4999	5,200				
				616003	Info Tech Software < \$5000	5,477				
				616005	Info Tech Misc < \$1500	20,881				
				660001	Postage & Freight	22				
				660003	SupSrv Other	37,563				
				660805	SupSrv Member Subscriptions	570				
				660835	Other Rental/Lease Equipment	1,579				
				660868	Postage & Freight - UPS	10				
				660869	Postage & Freight - Fed Ex	57				
				660870	SupSrv Central Stores	8				
				660880	SupSrv Parking CB Reimb	886				
				SASS Amer with Disab Act Total						420,109
						SASS Career Center	1083	601201	Salaries MPP	77,508
				601300	Salaries Support Staff			282,814		
				601302	Salaries Special Consultants			4,403		
				601303	Salaries SupStf Student Assist			1,242		
				601819	Salaries MPP Bonus/Allow/Stip			2,288		
				601820	Salaries Acad Bonus/Allow/Stip			1,660		
				601821	Salaries SupStf Bonus/All/Stip			2,179		
				602001	Work Study On Campus			750		
				603000	Benefits			155,141		
				604001	Telephone Usage			4,882		
				613811	Cont Serv Independent Contract			3,718		
				660001	Postage & Freight			154		
				660003	SupSrv Other			14,826		
				660834	Other Vehicle Usage			50		
				660835	Other Rental/Lease Equipment			6,064		
				660869	Postage & Freight - Fed Ex			16		
		SASS Career Center Total						557,694		
				SASS Cntr Lrng Acd Supp Srvcs	1125			601300	Salaries Support Staff	41,747
						601302	Salaries Special Consultants	15,624		
						601303	Salaries SupStf Student Assist	433		
						601820	Salaries Acad Bonus/Allow/Stip	332		
						602001	Work Study On Campus	750		
						603000	Benefits	29,687		
						604001	Telephone Usage	1,577		
						606001	Travel-In State	324		
						616002	Info Tech Hrdwre \$1500 - \$4999	2,200		
						660001	Postage & Freight	30		
						660003	SupSrv Other	1,658		
						660880	SupSrv Parking CB Reimb	186		
		SASS Cntr Lrng Acd Supp Srvcs Total						94,548		
				SASS Disabled Student Services	1089	601100	Salaries Acad - Serialized	61,986		
						601201	Salaries MPP	84,504		
						601300	Salaries Support Staff	84,405		
						601820	Salaries Acad Bonus/Allow/Stip	1,351		
						603000	Benefits	110,126		
						604001	Telephone Usage	4,666		
						606001	Travel-In State	253		
						616002	Info Tech Hrdwre \$1500 - \$4999	1,200		
						660001	Postage & Freight	93		
						660003	SupSrv Other	6,801		
						660820	Other Hospitality	184		
						660835	Other Rental/Lease Equipment	2,546		
		SASS Disabled Student Services Total						358,116		
				SASS First Year Retention Serv	1254	601300	Salaries Support Staff	56,448		
						601303	Salaries SupStf Student Assist	910		
						603000	Benefits	13,840		
						604001	Telephone Usage	882		

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Division	Subdivision	Dept Description	Dept	Account	Account Description	Total	
SA	Student Acad Support Services	SASS First Year Retention Serv	1254	616002	Info Tech Hrdwre \$1500 - \$4999	300	
				660003	SupSrv Other	167	
		SASS First Year Retention Serv Total					72,547
		SASS Language Learning Center	1202	601300	Salaries Support Staff	89,073	
				601303	Salaries SupStf Student Assist	6,012	
				601823	Salaries SupStf NWS ISA	9,740	
				602001	Work Study On Campus	3,785	
				603000	Benefits	48,958	
				604001	Telephone Usage	2,640	
				606001	Travel-In State	(426)	
				660001	Postage & Freight	60	
				660002	Printing	97	
				660003	SupSrv Other	5,390	
				660820	Other Hospitality	169	
			660835	Other Rental/Lease Equipment	2,025		
		SASS Language Learning Center Total					167,522
		SASS Math Lab	1201	601300	Salaries Support Staff	46,008	
				601303	Salaries SupStf Student Assist	1,862	
				601820	Salaries Acad Bonus/Allow/Stip	332	
				601823	Salaries SupStf NWS ISA	60,094	
				602001	Work Study On Campus	2,755	
				603000	Benefits	22,926	
				604001	Telephone Usage	1,844	
				660001	Postage & Freight	32	
				660003	SupSrv Other	1,585	
				660805	SupSrv Member Subscriptions	55	
				660820	Other Hospitality	760	
			660835	Other Rental/Lease Equipment	4		
		SASS Math Lab Total					138,256
		SASS Student Acad Support Svcs	1136	601201	Salaries MPP	115,008	
				601300	Salaries Support Staff	2,424	
				601820	Salaries Acad Bonus/Allow/Stip	332	
				603000	Benefits	45,059	
				604001	Telephone Usage	1,510	
				616002	Info Tech Hrdwre \$1500 - \$4999	1,619	
				616005	Info Tech Misc < \$1500	6	
				660003	SupSrv Other	197	
				660869	Postage & Freight - Fed Ex	5	
		SASS Student Acad Support Svcs Total					166,160
		SASS Student Support Svc & EOP	1086	601201	Salaries MPP	60,000	
				601300	Salaries Support Staff	95,798	
				601303	Salaries SupStf Student Assist	21,376	
				601819	Salaries MPP Bonus/Allow/Stip	1,615	
				601820	Salaries Acad Bonus/Allow/Stip	830	
				601823	Salaries SupStf NWS ISA	792	
				602001	Work Study On Campus	2,250	
				603000	Benefits	74,871	
	604001	Telephone Usage		3,397			
	606001	Travel-In State		3,064			
	616002	Info Tech Hrdwre \$1500 - \$4999		5,000			
	660001	Postage & Freight		737			
	660002	Printing		484			
	660003	SupSrv Other		21,799			
	660820	Other Hospitality		3,315			
	660834	Other Vehicle Usage		70			
	660835	Other Rental/Lease Equipment	2,975				
	690002	Prior Year Expenditure Adjust	(652)				
SASS Student Support Svc & EOP Total					297,720		
SASS Undergrad Advising Serv	1137	601201	Salaries MPP	85,008			
		601300	Salaries Support Staff	435,666			
		601303	Salaries SupStf Student Assist	20,682			
		601819	Salaries MPP Bonus/Allow/Stip	1,127			
		601820	Salaries Acad Bonus/Allow/Stip	5,744			
		602001	Work Study On Campus	11,496			

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Division	Subdivision	Dept Description	Dept	Account	Account Description	Total			
SA	Student Acad Support Services	SASS Undergrad Advising Serv	1137	603000	Benefits	205,927			
				604001	Telephone Usage	5,770			
				616002	Info Tech Hrdwre \$1500 - \$4999	1,600			
				660001	Postage & Freight	119			
				660003	SupSrv Other	2,388			
				660835	Other Rental/Lease Equipment	2,930			
				660870	SupSrv Central Stores	28			
		SASS Undergrad Advising Serv Total						778,485	
		SASS Writing Center	1203	601300	Salaries Support Staff	46,008			
				601303	Salaries SupStf Student Assist	13,479			
				601819	Salaries MPP Bonus/Allow/Stip	1,127			
				601820	Salaries Acad Bonus/Allow/Stip	332			
				601823	Salaries SupStf NWS ISA	30,256			
				602001	Work Study On Campus	1,043			
				603000	Benefits	23,390			
				604001	Telephone Usage	1,434			
				606001	Travel-In State	463			
				660001	Postage & Freight	32			
				660002	Printing	238			
				660003	SupSrv Other	3,750			
				660820	Other Hospitality	322			
		660835	Other Rental/Lease Equipment	40					
		660870	SupSrv Central Stores	104					
		SASS Writing Center Total						122,020	
	Student Acad Support Services Total						3,173,177		
	Student Development	SAFE E Aug Hlth Serv	1091	601300	Salaries Support Staff	65,057			
				603000	Benefits	27,660			
				606001	Travel-In State	1,262			
				613806	Cont Serv Contractual Services	1,372			
				616002	Info Tech Hrdwre \$1500 - \$4999	1,000			
				616003	Info Tech Software < \$5000	1,409			
				616802	Info Tech Software > \$5000	6,842			
				660002	Printing	328			
				660003	SupSrv Other	179,980			
				660805	SupSrv Member Subscriptions	71			
				660807	SupSrv Permit/License	200			
660834				Other Vehicle Usage	72				
660851				Other Bank Charges	2,354				
SAFE E Aug Hlth Serv Total						287,606			
SAFE E Orientation Ops				1247	601300	Salaries Support Staff	21,114		
					601303	Salaries SupStf Student Assist	18,696		
					601819	Salaries MPP Bonus/Allow/Stip	518		
					601820	Salaries Acad Bonus/Allow/Stip	166		
		603000	Benefits		8,424				
		604001	Telephone Usage		1,375				
		606001	Travel-In State		478				
		616002	Info Tech Hrdwre \$1500 - \$4999		2,296				
		660001	Postage & Freight		36				
		660002	Printing		25,369				
		660003	SupSrv Other		50,814				
		660805	SupSrv Member Subscriptions		7,000				
660820		Other Hospitality	30,893						
660859		SupSrv Events	2,818						
660870		SupSrv Central Stores	12						
SAFE E Orientation Ops Total						170,008			
SAFE E Stdnt Hlth & Couns Serv	1087	601201	Salaries MPP	87,385					
		601300	Salaries Support Staff	536,495					
		601301	Salaries SupStf Overtime	1,159					
		601302	Salaries Special Consultants	92,700					
		601820	Salaries Acad Bonus/Allow/Stip	4,426					
		603000	Benefits	270,950					
		604001	Telephone Usage	11,008					
		606001	Travel-In State	503					
613001	Contractual Services	1,345							

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Division	Subdivision	Dept Description	Dept	Account	Account Description	Total		
SA	Student Development	SAFEE Stdnt Hlth & Couns Serv	1087	613806	Cont Serv Contractual Services	3,845		
				613811	Cont Serv Independent Contract	150		
				613815	Cont Serv Maintenance Contract	170		
				616002	Info Tech Hrdwre \$1500 - \$4999	18,130		
				616003	Info Tech Software < \$5000	506		
				616005	Info Tech Misc < \$1500	70		
				616802	Info Tech Software > \$5000	7,893		
				660001	Postage & Freight	303		
				660002	Printing	3,964		
				660003	SupSrv Other	35,589		
				660010	Insurance Premiums	13,441		
				660017	Advertising & Promo Publicat	900		
				660021	Repairs & Maintenance	428		
				660803	SupSrv Furniture < \$5000	2,141		
				660805	SupSrv Member Subscriptions	1,800		
				660820	Other Hospitality	1,572		
				660835	Other Rental/Lease Equipment	2,193		
				660858	Other Professional Development	769		
				660859	SupSrv Events	256		
				660869	Postage & Freight - Fed Ex	33		
		SAFEE Stdnt Hlth & Couns Serv Total						1,100,125
				STDEV Counseling	1138	601100	Salaries Acad - Serialized	235,775
						601201	Salaries MPP	37,451
						601300	Salaries Support Staff	5,805
						603000	Benefits	94,338
						604001	Telephone Usage	2,933
						613811	Cont Serv Independent Contract	1,950
						616002	Info Tech Hrdwre \$1500 - \$4999	7,000
						660002	Printing	131
						660003	SupSrv Other	425
		STDEV Counseling Total						385,807
				STDEV Dean of Students	1141	601201	Salaries MPP	167,028
						601300	Salaries Support Staff	53,012
						601820	Salaries Acad Bonus/Allow/Stip	332
						603000	Benefits	65,230
						604001	Telephone Usage	3,536
						606001	Travel-In State	2,042
						606002	Travel-Out of State	1,237
						613811	Cont Serv Independent Contract	650
						660001	Postage & Freight	134
						660003	SupSrv Other	1,252
						660805	SupSrv Member Subscriptions	390
						660810	SupSrv Unalloc OE&E	2,575
						660859	SupSrv Events	65
				660880	SupSrv Parking CB Reimb	293		
		STDEV Dean of Students Total						297,775
				STDEV Health Facilities Ops	1052	613001	Contractual Services	1,156
		STDEV Health Facilities Ops Total						1,156
				STDEV Student Residential Life	1088	601201	Salaries MPP	83,508
						601300	Salaries Support Staff	283,920
						601303	Salaries SupStf Student Assist	15,761
						601819	Salaries MPP Bonus/Allow/Stip	2,944
						601820	Salaries Acad Bonus/Allow/Stip	1,162
						602001	Work Study On Campus	1,208
						603000	Benefits	171,425
						604001	Telephone Usage	5,414
						606001	Travel-In State	3,008
						613001	Contractual Services	1,300
						613811	Cont Serv Independent Contract	1,300
						616002	Info Tech Hrdwre \$1500 - \$4999	6,400
						660001	Postage & Freight	93
						660002	Printing	173
						660003	SupSrv Other	18,237
						660042	Employee Relocation	485

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Division	Subdivision	Dept Description	Dept	Account	Account Description	Total			
SA	Student Development	STDEV Student Residential Life	1088	660820	Other Hospitality	7,919			
				660835	Other Rental/Lease Equipment	3,327			
				660859	SupSrv Events	235			
				660870	SupSrv Central Stores	12			
				STDEV Student Residential Life Total					607,830
	Student Development Total						2,850,308		
	SA Office	SAFE Childcare Services		1165	660003	SupSrv Other	56,488		
					SAFE Childcare Services Total				
		STDAFF Student Aff VP Office		1092	601201	Salaries MPP	174,900		
					601300	Salaries Support Staff	87,180		
					601303	Salaries SupStf Student Assist	10,195		
					602001	Work Study On Campus	1,854		
					603000	Benefits	94,580		
					604001	Telephone Usage	3,022		
					606001	Travel-In State	6,587		
					606002	Travel-Out of State	3,800		
					613001	Contractual Services	29,415		
					660001	Postage & Freight	18		
					660002	Printing	349		
					660003	SupSrv Other	3,303		
					660805	SupSrv Member Subscriptions	7,320		
660835					Other Rental/Lease Equipment	2,328			
STDAFF Student Aff VP Office Total					424,852				
SA Office Total						481,340			
SA Total						10,172,298			
UA		VP UA	UADV Alumni Relations	1253	601201	Salaries MPP	75,000		
					601303	Salaries SupStf Student Assist	4,764		
	603000				Benefits	30,232			
	604001				Telephone Usage	258			
	606001				Travel-In State	3,308			
	613001				Contractual Services	2,099			
	613806				Cont Serv Contractual Services	3,450			
	616003				Info Tech Software < \$5000	150			
	660001				Postage & Freight	128			
	660002				Printing	180			
	660003				SupSrv Other	117			
	660805				SupSrv Member Subscriptions	1,215			
	UADV Alumni Relations Total					120,900			
	UADV Development					1252	601201	Salaries MPP	256,571
			601300	Salaries Support Staff			44,968		
			603000	Benefits			102,906		
			604001	Telephone Usage			2,258		
			606001	Travel-In State			3,731		
			613001	Contractual Services			3,191		
			660001	Postage & Freight			1,775		
			660002	Printing			6,508		
			660003	SupSrv Other			212		
			660017	Advertising & Promo Publicat			955		
			660805	SupSrv Member Subscriptions			2,752		
	660870		SupSrv Central Stores	78					
	660880		SupSrv Parking CB Reimb	56					
	UADV Development Total					425,961			
	UADV Events			1250	601201	Salaries MPP	70,008		
					601300	Salaries Support Staff	74,077		
					603000	Benefits	50,278		
					604001	Telephone Usage	1,760		
					606001	Travel-In State	767		
					613001	Contractual Services	31,385		
					660001	Postage & Freight	423		
					660002	Printing	12,683		
					660003	SupSrv Other	23,985		
					660805	SupSrv Member Subscriptions	200		
	660858		Other Professional Development	7					
	660859		SupSrv Events	323					

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Division	Subdivision	Dept Description	Dept	Account	Account Description	Total
UA	VP UA	UADV Events Total				265,895
		UADV Office of Communication	1035	601201	Salaries MPP	161,102
				601300	Salaries Support Staff	140,435
				601301	Salaries SupStf Overtime	271
				601303	Salaries SupStf Student Assist	5,096
				603000	Benefits	103,448
				604001	Telephone Usage	3,514
				606001	Travel-In State	1,418
				606002	Travel-Out of State	1,619
				613001	Contractual Services	1,126
				616002	Info Tech Hrdwre \$1500 - \$4999	1,600
				660001	Postage & Freight	2,590
				660002	Printing	23,408
				660003	SupSrv Other	28,139
				660017	Advertising & Promo Publicat	3,971
				660805	SupSrv Member Subscriptions	135
				660834	Other Vehicle Usage	72
				660870	SupSrv Central Stores	407
		UADV Office of Communication Total				478,350
		UADV Operations	1251	601201	Salaries MPP	149,511
				601300	Salaries Support Staff	69,347
				603000	Benefits	82,903
				604001	Telephone Usage	1,671
				606001	Travel-In State	334
				606002	Travel-Out of State	1,292
				613806	Cont Serv Contractual Services	3,754
				660001	Postage & Freight	523
				660002	Printing	190
				660003	SupSrv Other	779
				660805	SupSrv Member Subscriptions	795
				660870	SupSrv Central Stores	130
		UADV Operations Total				311,228
		UADV Vice Pres	1040	601201	Salaries MPP	214,754
				601300	Salaries Support Staff	40,010
				603000	Benefits	74,444
				604001	Telephone Usage	4,509
				606001	Travel-In State	4,697
				606002	Travel-Out of State	2,175
				613806	Cont Serv Contractual Services	3,450
				616002	Info Tech Hrdwre \$1500 - \$4999	1,700
				616003	Info Tech Software < \$5000	3,435
				660001	Postage & Freight	1,743
				660002	Printing	(14)
				660003	SupSrv Other	12,235
				660009	Specialized Training	350
				660803	SupSrv Furniture < \$5000	1,214
				660805	SupSrv Member Subscriptions	1,975
				660835	Other Rental/Lease Equipment	9,921
				660858	Other Professional Development	1,499
				660870	SupSrv Central Stores	288
		UADV Vice Pres Total				378,385
	VP UA Total					1,980,719
UA Total						1,980,719
UCWA	CMS Project	UCWA CMS Project	1012	601201	Salaries MPP	83,004
				601300	Salaries Support Staff	423,140
				601301	Salaries SupStf Overtime	859
				601820	Salaries Acad Bonus/Allow/Stip	332
				603000	Benefits	207,206
				604001	Telephone Usage	10,575
				606001	Travel-In State	19,415
				606002	Travel-Out of State	1,696
				613001	Contractual Services	482,960
				613806	Cont Serv Contractual Services	14,264
				616002	Info Tech Hrdwre \$1500 - \$4999	34,800

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Division	Subdivision	Dept Description	Dept	Account	Account Description	Total				
UCWA	CMS Project	UCWA CMS Project	1012	616003	Info Tech Software < \$5000	4,415				
				616802	Info Tech Software > \$5000	160,545				
				616810	Info Tech Hardware > \$5000	67,027				
				616812	Info Tech Repairs & Maint	16,419				
				660003	SupSrv Other	1,597				
				660009	Specialized Training	5,250				
				660805	SupSrv Member Subscriptions	119				
				660834	Other Vehicle Usage	99				
				660880	SupSrv Parking CB Reimb	360				
				670000	Tr Out same CSU fund in 0948	390,166				
				690002	Prior Year Expenditure Adjust	(591,173)				
				UCWA CMS Project Total						1,333,074
				CMS Project Total						1,333,074
				UCWA		UCWA Admin Adjustment	1178	660866	Ins Prem Unemployment	(41,040)
UCWA Admin Adjustment Total						(41,040)				
UCWA Central Financial Costs	1095	660003	SupSrv Other			(30,839)				
		660040	Bad Debt Expense			(63,427)				
		660851	Other Bank Charges			499				
		690002	Prior Year Expenditure Adjust			(11,985)				
UCWA Central Financial Costs Total						(105,752)				
UCWA GF Benefit Pool Abate	1098	603000	Benefits			40,695				
		613001	Contractual Services			30,303				
		660011	Insurance Claims NDI/IDL			(32,343)				
UCWA GF Benefit Pool Abate Total						38,656				
UCWA Student Financial Aid	1109	602002	Work Study Off Campus			1,449				
		609001	Fin Aid State EOP Grant			189,491				
		609002	Fin Aid State University Grant			6,242,300				
		609004	Fin Aid State Grad Fellowship			5,500				
		660031	FSEOG - State Matching			16,620				
		670403	Tr Out - 403 - Perkins			34,968				
UCWA Student Financial Aid Total						6,490,328				
UCWA University Reserve	1181	671000	Tr Out same CSU fund in 0948CO			8,500				
UCWA University Reserve Total						8,500				
UCWA Total						6,390,692				
UCWA Total						7,723,766				
Grand Total						97,071,189				