

**Facilities Development and Management
Funded Projects Status Report
As of June 1, 2009**

Legend			
Division Academic Affairs (AA) FAS (FAS) Foundation (FDN) Office of the President (PRES) Student Affairs (SA) University Advancement (UA)	Category Major Capital (MAJ) Minor Capital (MIN) Deferred Maintenance (DEFMAINT) Capital Renewal (CAPREN) Planning (PLAN)	Type ADA (ADA) Energy (EN) Equipment (EQ) Life Safety (LS) New (NEW) Renovation (REN) Repair (REP)	Status Bidding Planning Design Construction Occupancy Completed

Funded Projects																
#	Project #	Building	FDM Dept	Division	Category	Type	Description	Total Project Cost	Funding Source	Chartfield	JOC (X)	Start	Completion	Status	Comments	Project Mgr/Contact
1	F-1084	Campus	F.S.	N/A		NEW	Landscape Improvements	44,000	Facility Services	48500-1240-005051		Jul-08	Jun-09	Construction	90% complete.	Pat Simpson
2	F-1087	Campus	F.S.	N/A		REP	Replace Irrigation Controllers	75,000	Facility Services	48500-1160-160034		Jul-08	Jun-09	Construction	Approved, waiting controller delivery.	Pat Simpson
3	F-1083	Craven	PDC	N/A	MIN	REP	Craven Entry Doors	36,000	Facility Services	48500-1160-110048		Jul-08	Jun-09	Construction	Doors to be painted to match existing framework.	Mike Chambers
4	F-1082	Craven	F.S.	N/A		REP	Stairwell Craven (Heat Issue)	30,000	Facility Services	48500-1160-110049		Jul-08	Jun-09	Construction	Pulling job back in-house, Facilities to install	Mike Chambers
5	F-1102	USB	FS	FAS		NEW	Vehicle Washing Center	50,000	Facility Services	48500-1160-160033		Feb-09	Jun-09	Construction	Equipment ordered, poc's and pad under construction.	Pat Simpson
6	B-1073	Kellogg	PDC	AA		REN/NEW	Relocate Media Library Counter	9,000	Library	49618-1079-160032		Mar-09	Jun-09	Punchlist	Recarpet behind counter, paint, new cabinets.	Melinda Thurmond
7	F-1112	Central Plant	F.S.	N/A		New	UPS Battery Replacement Central Plant	18,665	Facility Services	48500-1240-005055		Apr-09	Jun-09	Construction	Batteries to be installed and completed.	Floyd Dudley/Scott Gorsuch
8	SM-1030	NIH Facility	PDC	AA	PLAN	NEW	Federal Research Facility Application	61,000	Presidents Fund	49619-1082-160036		Apr-09	Jun-09	Planning	Consultant's hired. Application is being drafted.	Russ Decker
9	B-1077	Womens Center Directors	PDC	ASI		NEW	Directors Office for ASI Women's Center	12,000	ASI	TBD		Jun-09	Jun-09	Planning	Paperwork being finalized. FS to perform work by 7/1/09 except telecom and moves work.	Melinda Thurmond
10	SM-1006	Campus Student Union (Bldg# 25)	PDC	FAS	MIN	NEW	Wetlands Monitoring	38,300	Operating Funds	48500-1160-120005			Jun-09		CDFG visited 5/5-pleased & expressed no concerns. Dudek continues to gently prompt CDFG to write final offer.	Diane Malone
11	SM-1026		PDC	SA	PLAN	NEW	University Student Union Feasibility Study	150,000	University Student Union Board	49112-1160-160023		Jan-08	Jun-09	Planning	Alternative consultation report given to SFAC	Russ Decker
12	SM-1022	McMahan	PDC	PRES	MAJ	NEW	The McMahan House	4,744,975	Donor and Non-state	49104-1160-110038		Oct-07	Jul-09	Construction	Construction ongoing. SFM Beneficial Occupancy anticipated 6/2 or 6/9. NOC anticipated early July (punchlist).	Diane Malone
13	B-1035	Campus	PDC	FAS	MIN	ADA	Create ADA access along Craven Dr. to McMahan House (handrails, DG pathways & resin pvmt.)	100,000	State Cap	31905-1160-120024	X	Mar-08	Jul-09	Planning	Resin pavement compl. DG underway & compl. 6/1. Handrails in fabrication-compl. 6/16. Paint compl. 6/30	Diane Malone/Pat Simpson
14	SM-1025	Campus	PDC	N/A	MAJ	EN	ESCO projects	7,831,000	Equipment Loan	48503-1059-120029		Apr-08	Jul-09	Construction	Interior lighting completed end of March, exterior lighting complete by end of June.	Steve Watters
15	SM-10022	McMahan	PDC	PRES		NEW	The McMahan House Group II Equipment	217,000	Donor and Non-state	48500-1160-160031 49104-1160-160031		Jan-09	Jul-09	Construction	Equipment purchasing is underway. Furniture ordered & ready for move-in mid June. IITS equipment pending.	Malone/Thurmond/Ramirez
16	F-1101	Campus	PDC	SA		NEW	Student Health & Counseling Feasibility Study	94,500	Student Health Fees	28202-1160-110053		Jan-09	Aug-09	Design	In the process of site review, feasibility complete by end of August.	Steve Watters
17	FM-1088	Craven	F.S.	N/A		REP	Penthouse Roof	21,400	Operating Funds	48500-1160-110045-16003	X	May-09	Aug-09	Construction	NTP sent	Pat Simpson
18	B-1068.1	Library	PDC	SA	MIN	REN/NEW	Math Lab Modular	5,700	Student Affairs	48500-1160-120031		Jun-09	Aug-09	Construction	New modular station, electrical and telecom work for new student computer stations.	Steve Ramirez
19	SM-1029 FM-1165	USB	PDC	FAS		REN/NEW	USB/Corp Yard Expansion Feasibility Study	60,000	Operating Funds	48500-1160-120034		Apr-09	Sep-09	Planning	Architect selection underway. Feasibility study to start on or around June 1st.	Brad Fenton/Steve Ramirez

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Funded Projects																
#	Project #	Building	FDM Dept	Division	Category	Type	Description	Total Project Cost	Funding Source	Chartfield	JOC (X)	Start	Completion	Status	Comments	Project Mgr/Contact
20	F-1108	Campus	F.S.	N/A		REP	Caulk USB, ACD and University Hall	60,000	Operating Funds	48500-1160-110045-16002	X	Jul-09	Oct-09	Planning	Work to be performed in new fiscal year.	Pat Simpson/Mike Chambers
21	SM-1016-02	Campus	PDC	N/A	PLAN	NEW	Utility Master Plan	200,000	Facility Services	48500-1160-110044		Jul-09	Oct-09	Construction	P2S will perform utility master plan, finalizing service agreement.	Steve Watters
22	B-1049 B-1050	Campus	PDC	N/A		REP	Elevator Upgrades (I & II)	370,000	Facility Services	48500-1160-120022		Jul-08	Nov-09	Construction	Bid protest filed. Procurement Services coordinating.	Floyd Dudley/Bradly Fenton
23	SM-1021	Science Hall II	PDC	AA	MAJ	NEW	Science II Lab Improvements	1,275,000	State Cap	32104-1160-120026		Jun-09	Nov-09	Construction	Waiting on NTP and contract documents from RMS2.	Steve Watters
24	SM-1019, PH2	Campus	PDC	FAS	MAJ	NEW	Parking Structure, Phase 2 - Parking Structure	29,898,000	Parking	47301-1069-110037 22201-1069-110037		Feb-09	Apr-10	Construction	2nd floor deck poured-work is on schedule	Bradly Fenton
25	SM-1016_02	Campus	PDC	FAS	PLAN	NEW	Campus Master Plan/EIR	500,000	Operating Funds	48500-1160-120017			Jun-10		Fee negotiations w/PBSJ underway.	Diane Malone/Steve Ramirez
26	SM-1014	SBSB	PDC	AA	MAJ	NEW	Social and Behavioral Sciences Bldg - Building Construction	37,955,007	State Cap	32103-1160-110015		Dec-08	Dec-10	Construction	Utility tunnel/footings re-bar & concrete underway; SOV and schedule accepted.	Diane Malone
27	SM-1020.1	Campus	PDC	FAS	MAJ	NEW	Public Safety Building	7,493,800	Parking	47301-1069-110052		Oct-08	Jan-11	Design	95% construction documents complete-plans in plan check, bidding mid-July.	Bradly Fenton
28		Campus	PDC/City	FAS	MAJ	NEW	Barham Sidewalk	75,000	TBD	TBD		Jul-09	TBD	Design	CSUM is contributing 75K, City contributing 75K, Sandag is giving grant of 600K	Steve Watters
Funded Projects Total								91,425,347								

**Facilities Development and Management
Planned Projects Status Report
As of June 1, 2009**

Legend			
Division Academic Affairs (AA) FAS (FAS) Foundation (FDN) Office of the President (PRES) Student Affairs (SA) University Advancement (UA)	Category Major Capital (MAJCAP) Minor Capital (MINCAP) Deferred Maintenance (DEFMAINT) Capital Renewal (CAPREN)	Type ADA (ADA) Energy (EN) Equipment (EO) Life Safety (LS) New (NEW) Renovation (REN) Repair (REP)	Status Planning Design Construction Occupancy Completed

Planned Projects																
#	Project #	Building	FDM Dept	Division	Category	Type	Description	Total Project Cost	Funding Source	Chartfield	JOC (X)	Planned Start Constr.	Planned Completion Constr.	Status	Comments	Project Mgr/Contact
1	SM-1029	Craven	PDC	AA/FAS		REN	SBSB Secondary Effects/Craven 6th Floor Remodeling	TBD				Jul-09	Jul-09	Planning	Occupants to be determined by Executive Council	Russ Decker/Steve Ramirez
2		USB	F.S.	N/A		REP	USB Roof Repair	216,000				Jul-09				Pat Simpson
3	SM-1026	FAC# 25	PDC	SA	MAJ	NEW	University Student Union	46,800,000	Student Fees			Nov-12		Planning	Alternative consultation done for the Feasibility study. Waiting for decision from President to determine if proceeding with construction.	Russ Decker
4		Campus	PDC	N/A		N/A	Activate Transit Center	TBD							On hold	Bradly Fenton
5	B-1064	FCB	PDC	AA		NEW	Additional Signage	8,900	Extended Learning					Planning	5/27 Punchlist completion pending. Recarpet behind counter, paint, new cabinets.	Melinda Thurmond
6	B-1036 Add		PDC	AA	ADA	NEW	DSS funds for ADA signs	10,000						Planning	Meeting with DSS 4/29 to discuss scope	Melinda Thurmond
7	FM-1029	ACD	F.S.	N/A		REN	Electrify all Exterior Doors in ACD	20,000							Need to install electrified hinges on all exterior doors of ACD on first level; will eliminate need for personnel to unlock and lock doors	Mike Treadway/Mike Chambers
8		Craven	F.S.	N/A		REP	Elevator Upgrades - Phase III	252,000								Pat Simpson
9		ACD	F.S.	N/A		NEW	Emergency Lighting & Power for Elevators	28,000							Defer to Central Plant Expansion. In-house work	Floyd Dudley/Pat Simpson
10		FCB	F.S.	N/A		NEW	Emergency Lighting & Power for FCB	6,000						Planning		Ed Johnson
11		Tunnel	F.S.	N/A		EQ	Install Emergency Phones in Tunnel	5,000						Planning	Hard wired phones in tunnel	Ed Johnson
12		Kellogg	PDC	FDN		NEW	Install Steps in front of Starbucks	13,000	Foundation							Pat Simpson
13		Kellogg	PDC	N/A	MIN	NEW	Library Outdoor Seating Enclosure	35,000								Steve Ramirez
14	B-1075	FCB	PDC	AA		NEW	Modular Upgrade	TBD	Extended Learning					Planning	Reconfigure front office area modular	Steve Ramirez
15		Chavez Circle	PDC	FAS		NEW	Parking Kiosk	299,000	Parking Services						On hold	Bradly Fenton
16		Campus	F.S.	FAS		NEW	Photo Voltaic	5,000						Planning	On hold	Floyd Dudley/Pat Simpson

**Facilities Development and Management
Planned Projects Status Report
As of June 1, 2009**

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Planned Projects																
#	Project #	Building	FDM Dept	Division	Category	Type	Description	Total Project Cost	Funding Source	Chartfield	JOC (X)	Planned Start Constr.	Planned Completion Constr.	Status	Comments	Project Mgr/Contact
17		SMACC	PDC	SA		NEW	Purchase SMACC Property	18,000,000							Assessment Underway	Bradly Fenton
18	B-1076	Craven 4th	PDC	AA	ADA	NEW	Remodel breakroom - add electrical, cabinetry, equipment	3,500	DSS/AA					Planning	Facility Services Work Order 08-08304 for electrical, cabinet pending	Melinda Thurmond
19		Craven Cir/Commons	F.S.	N/A		REP	Replace Sidewalk and Slate Tile	200,000							replace slate with stamped concrete	Mike Chambers
20		Commons by Lot E	F.S.	N/A		REP	Replace Slate Tile	40,000								Mike Treadway
21		Campus/City	PDC/City			NEW	Signal at Barham and Campus Way	650,000						Planning	City to further develop scope	Bradly Fenton
22	SM-1014	SBSB	PDC	AA		NEW	Social and Behavioral Sciences Bldg - Group II	1,981,000	State Cap						Waiting for funding allocation due in July 2010	Diane Malone/Steve Ramirez
23		Campus	PDC	SA		NEW	Student Health and Counseling Temporary Building	7,000,000						Planning	Feasibility study is underway.	Steve Watters
24		Campus	F.S.	N/A		EQ	Upgrade Clock Tower	TBD						Planning	In the process of obtaining cost information	Ed Johnson
25	B-1038	ACD	PDC	AA		REN	Upgrade Whiteboards	15,000	Provost - Academic Affairs						On hold pending funding	Melinda Thurmond
26			F.S.			NEW	UPS Battery Replacement Kellogg Library	10,000						Planning	Priority	Scott Gorsuch
27			F.S.			NEW	UPS Battery Replacement SCI2	15,000						Planning	Priority	Scott Gorsuch
Planned Projects Total								75,612,400								

**Facilities Development and Management
Future Projects Status Report
As of June 1, 2009**

Legend			
Division Academic Affairs (AA) FAS (FAS) Foundation (FDN) Office of the President (PRES) Student Affairs (SA) University Advancement (UA)	Category Major Capital (MAJCAP) Minor Capital (MINCAP) Deferred Maintenance (DEFMAINT) Capital Renewal (CAPREN)	Type ADA (ADA) Energy (EN) Equipment (EQ) Life Safety (LS) New (NEW) Renovation (REN) Repair (REP)	Status Planning Design Construction Occupancy Completed

Future Projects

#	Project #	Building	FDM Dept	Division	Category	Type	Description	Total Project Cost	Funding Source	Chartfield	JOC (X)	Planned Start Constr.	Planned Completion Constr.	Status	Comments	Project Mgr/Contact
1		FAC# 61	PDC	PRES		NEW	Athletic Fields, Courts, and Pools	90,000,000	Non State			10/11				
2		CFH	F.S.	N/A		NEW	Athletics/FH Landscape	TBD	Non State						Athletics has requested grass and turf by basketball/volleyball courts	
3		FAC# 36	PDC	AA		NEW	Biotechnology, Kinesiology, Health Professions	38,100,000	State Cap						Submitted in 10/11 COBCP for funding in a TBD year after 2014/2015	Steve Ramirez
4		Tunnel	F.S.	N/A		REP	Drain Repairs	80,000								
5		USB	F.S.			NEW	Electric Cart Shade cover w/Photovoltaic	TBD							Increase life of Electric Carts	Ed Johnson
6		Central Plant	F.S.	N/A		EQ	Emergency Generator	700,000								Floyd Dudley
7		Central Plant	F.S.	N/A		NEW	Extend Driveway at Central Plant	25,000								Floyd Dudley
8		Science Hall 1	PDC	AA		REN	Faculty Offices in Sci I	140,000							Requested	Steve Watters
9		FAC# 45	PDC	FDN		NEW	Faculty/Staff Housing	22,667,000	Non State							Russ Decker
10	SM-1009	FAC #31	PDC	AA	MAJ	NEW	Humanities	55,360,000	State Cap						Submitted in 10/11 COBCP for funding in a TBD year after 2014/2015	Diane Malone
11		Craven	F.S.	N/A		EQ	Install Pre-Cooler	15,000								Ed Johnson
12		Central Plant	F.S.			REN	Install Utilidoor from Central Plant to Commons for Chill, Hot Water lines	2,000,000							Provide access for inspection and repair of utilities	Ed Johnson
13		Campus	PDC	N/A		NEW	Irrigation Well	150,000							Dept has requested	Ed Johnson
14		Markstein	PDC	AA		NEW	Markstein Donor Signage-Phase II	TBD	Donor Funds						Initial phase is completed	Melinda Thurmond
15		Library	F.S.	N/A		NEW	Native American Indian Demonstration Garden	60,000								Ed Johnson
16		Sprinter Station	PDC	FAS		NEW	Parking Signage/Kiosk at Station	TBD								Bradly Fenton
17		FAC# 24	PDC	AA		NEW	Physical Education / Health & Wellness	31,230,000	State Cap						Submitted in 10/11 COBCP for funding in a TBD year after 2014/2015	Steve Ramirez
18		Markstein Hall	F.S.	N/A		NEW	Reclaimed Water	75,000							Installation of 4" water line from Arts to Markstein Hall for irrigation	Mike Chambers
19		Founders Plaza	F.S.	N/A		REP	Repair/Replace Concrete	100,000								Mike Chambers
20		ACD	F.S.			REN	Replace ACD roof	122,000							Replace roof prior to photovoltaic installation	Pat Simpson

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Future Projects Status Report
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Future Projects

#	Project #	Building	FDM Dept	Division	Category	Type	Description	Total Project Cost	Funding Source	Chartfield	JOC (X)	Planned Start Constr.	Planned Completion Constr.	Status	Comments	Project Mgr/Contact
21		USB	F.S.			REN	Replace damaged blacktop and slurry seal corporate yard	50,000								Pat Simpson
22		Craven	F.S.	N/A		REN	Replace EPDM Roofs in Craven	75,000							Repair. 4 year service contract. Replace in 2011.	Mike Chambers
23		FCB	F.S.	N/A		REN	Replace Roof at FCB	60,000								Mike Chambers
24		Commons	F.S.	N/A		REP	Replace Roof in Commons	100,000							Year of replacement TBD.	Mike Chambers
25		Science Hall 1	F.S.			REN	Replace SCI Roof	160,000							Replace roof prior to photovoltaic installation	Pat Simpson
26		Central Plant	F.S.	N/A		REP	Replace Solar Film	5,000								Pat Simpson
27		U-Hall	F.S.			REN	Replace U-Hall Roof	225,000							Replace roof prior to photovoltaic installation	Pat Simpson
28		FAC# 35	PDC	AA		NEW	Science Hall 3	35,501,000	State Cap						Submitted in 10/11 COBCP for funding in a TBD year after 2014/2015	
29		Central Plant	F.S.	N/A		NEW	Security System	10,000								Mike Treadway
30		TBD	PDC			NEW	Student Health Services Permanent Building	TBD	Non State						Project will most likely be in a TBD year after 2014/2015	Steve Ramirez
31		Campus	F.S.	N/A		NEW	TVSS Transient Voltage Surge Protection	70,000							Craven, Commons, SCI I, UH, CFH, USB, Arts.	Steve Watters
32	SM-1023	UVA	PDC	FDN		NEW	University Village (Phase 2)	TBD	SMUC						On hold	Bradly Fenton
33		Craven	F.S.			REN	Upgrade Efficiency of HVAC System	3,000,000							Increase air circulation to provide a healthier working environment	Ed Johnson
Future Projects Total								280,080,000								

**Facilities Development and Management
Completed Projects Status Report
As of June 1, 2009**

Legend		
Type	Status	Division
ADA (ADA)	Planning	Academic Affairs (AA)
Energy (EN)	Design	FAS (FAS)
Equipment (EQ)	Construction	Foundation (FDN)
Life Safety (LS)	Occupancy	Office of President (PRES)
New (NEW)	Completed	Student Affairs (SA)
Renovation (REN)		University Advancement (UA)
Repair (REP)		

Completed Projects															
#	Project #	Building	FDM Dept	Division	Type	Description	Total Project Cost	Funding Source	Chartfield	JOC (X)	Planned Start Constr.	Planned Completion on Constr.	Status	Comments	Project Mgr/Contact
1	SM-1019, PH1	Campus	PDC	FAS	MAJ	Parking Structure, Phase 1 - Campus View Drive Extension	3,264,000	Parking	47301-1069-110037		Aug-08	May-09	Completed		Bradly Fenton
1	SM-1012-2 FM-1164	Fields	PDC	N/A	MAJ	Athletic Fields Grading Plans	18,000	Athletics	49109-1160-110054		Mar-09	May-09	Completed		Steve Watters
2	F-1109	Campus	F.S.		REP	Repair water Leak between Sci I and ACD	30,827	Operating Funds	48500-1160-110045-16001		Feb-09	Apr-09	Completed		Floyd Dudley
3	F-1110	FCB	F.S.	N/A	REN	Repair Roof at FCB	10,000	Special Prj Funds	48500-1240-005053		Feb-09	Apr-09	Completed		Pat Simpson
4	F-1026	Campus	F.S.	N/A	LS	Fire Alarm System Upgrades	131,400	Facility Services	48500-1242-005039		Nov-08	Mar-09	Completed		Ed Johnson
5	B-1036	Campus	PDC	FAS	ADA	Campus Signage Program	23,000	07/08 Minor Cap (1st Wave)	31809-1160-120025		Jan-08	Feb-09	Completed		Bradly Fenton/Melinda Thurmond
6	B-1053	Temecula	PDC	PRES	NEW	Temecula Learning Center	23,750	Facility Services Special Projects	48500-1240-no proj #		Jul-08	Feb-09	Completed		Steve Watters/Melinda Thurmond
7	F-1095	USB	F.S.	N/A	REN	Relocation of Recycling Yard	10,000	Plant Maintenance	48500-1240-no proj #		Nov-08	Jan-09	Completed		Ed Johnson/Pat Simpson
8	SM-1014	SBSB	PDC	AA	NEW	Social and Behavioral Sciences Bldg - Sitework	1,086,000	State Cap	32102/32103-1160-110015		Jun-08	Dec-08	Completed		Diane Malone
9	B-1041-1 & B-1041-2	Craven	PDC	FAS	REP	Tel Com/Electrical Upgrades/Computer Room	140,000	Operating Funds	48500-1160-110025		Jun-08	Dec-08	Completed		Bradly Fenton/Melinda Thurmond
10	F-1096	Sci II	F.S.	N/A	REP	Replace Cooling Coils in Sci II	120,000	Facility Services	48500-1242-no proj #		Dec-08	Dec-08	Completed		Steve Watters
11	F-1066	Craven	PDC	N/A	REP	Replacement of outside wall and leak repair on west wall of Craven, 5th floor	12,000	Facility Services	48500-1160-110045	X	Feb-08	Nov-08	Completed		Steve Watters Diane Malone/Steve Ramirez
12	SM-1003	Markstein	PDC	AA	EQ	Markstein Hall Group II Equipment	3,425,000	State Cap	32002-1117-110004		Jul-05	Oct-08	Completed		
13	JP8.0000.16	Campus	PDC	FAS	ADA	Various ADA Door Operators	67,000	07/08 Minor Cap Funds (2nd Wave)	31905-1160-120028	X	Mar-08	Oct-08	Completed		Steve Watters
14	F-1045	U-Hall	F.S.	N/A	REP	U-Hall Roof Replacement 4th Floor Mech Rm	49,000	Facility Services	48500-1242-no proj #		Apr-08	Oct-08	Completed		Steve Watters
15	F-1067	Twin Oaks/Barham	F.S.	N/A	NEW	Temporary Monument	50,000	Facility Services	48500-1160-110046	X	Jul-08	Oct-08	Completed		Ed Johnson
16	B-1057 and F-1089	Campus	PDC	PRES	NEW	Install Soccer Scoreboard	22,600	Athletics	48500-1160-110050		Aug-08	Oct-08	Completed		Bradly Fenton

**Facilities Development and Management
Completed Projects Status Report
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Legend		
Type	Status	Division
ADA (ADA)	Planning	Academic Affairs (AA)
Energy (EN)	Design	FAS (FAS)
Equipment (EQ)	Construction	Foundation (FDN)
Life Safety (LS)	Occupancy	Office of President (PRES)
New (NEW)	Completed	Student Affairs (SA)
Renovation (REN)		University Advancement (UA)
Repair (REP)		

Completed Projects															
#	Project #	Building	FDM Dept	Division	Type	Description	Total Project Cost	Funding Source	Chartfield	JOC (X)	Planned Start Constr.	Planned Completion Constr.	Status	Comments	Project Mgr/Contact
17		Campus	PDC	FAS	LS	Traffic Improvements	TBD					Oct-08	Completed		Russ Decker
18	SM-1023	UVA/Lot O	PDC	FDN	NEW	University Village (Phase 2) Feasibility Study	150,000	San Marcos University Corporation	49111-1160-160024		Jan-08	Sep-08	Completed		Bradly Fenton
19	B-1033	Craven Courtyard	PDC	FAS	REP	Install insulating glass 4th, 5th, & 6th floors of Craven Courtyard	155,000	07/08 Minor Cap (1st Wave)	31809-1160-120029	X	Jul-08	Sep-08	Completed		Bradly Fenton/Melinda Thurmond
20	SM-012	Campus	PDC	PRES	NEW	Ball Fields Feasibility Study	50,000	Athletics' Foundation Funds	49109-1160-110047		Aug-08	Sep-08	Completed		Steve Watters/Russ Decker
21	F-1099	Commons	F.S.	N/A	EQ	Replace Unitary Controller with PCMX	7,000					Sep-08	Completed		Ed Johnson
22	B-1054	Craven	PDC	SA	REN	Veteran's Affairs Center	4,000					Sep-08	Completed		Steve Ramirez
23	B-1028	Campus	PDC	FAS	ADA	Track Ramp	271,000	06/07 Minor Cap	32101-20019	X	Nov-07	Aug-08	Complete		Steve Watters
24	B-1052	Arts Building	PDC	AA	REP	Repair in Arts/Strand Lighting Control	26,000	Utility Funds 48500-1240			Apr-08	Aug-08	Completed		Melinda Thurmond / Brad Fenton
25		Kellogg	PDC	AA	EQ	Library Group II Equipment	7,431,000	State Cap (31901-1117-110017)				Jul-08	Completed		Diane Malone
26	B-1032-1	Craven	PDC	VPFAS	REN	VP/FAS Suite Remodel	20,000	VPFAS (48500-1160-110041)			May-08	Jun-08	Completed		Steve Ramirez/Melinda Thurmond
27	B-1032-3	Craven	PDC	UA	REN	VP/UA Suite Remodel	80,000	VPUA (48500-1160-110041)		X	May-08	Jun-08	Completed		Steve Ramirez/Melinda Thurmond
28		Campus	F.S.	N/A	NEW	Landscape Improvement Projects	10,000	07/08 Special Projects (607011-48500-1240)			Mar-08	Apr-08	Completed		Steve Watters
29		Campus	FS	N/A	EN	Investment Grade Audit	224,700	Utilities Trust (Fund 49616)			Nov-07	Apr-08	Completed		Dave Dennis
30		Craven	F.S.	N/A	REP	Craven Elastomeric Roof	64,955	07/08 Deferred Maint. (607011-48500-1242)			Mar-08	Apr-08	Completed		Steve Watters
31	B-1042	U-Hall	PDC	SA	REN	LLC Director Office	12,000			X	Apr-08	Apr-08	Completed		Steve Ramirez / Melinda Thurmond
32	B-1031	Craven	PDC	FDN	REN	University Bookstore	180,856	Foundation (49110-1160-110043)			Nov-07	Mar-08	Completed		Dave Dennis
33	SM-1009	Campus	PDC	AA	NEW	Humanities-Feasibility Study	48,500	University Reserve & AVP, FDM (48500-1160-160020)				Feb-08	Completed		Diane Malone

**Facilities Development and Management
Completed Projects Status Report
As of June 1, 2009**

Legend		
Type	Status	Division
ADA (ADA)	Planning	Academic Affairs (AA)
Energy (EN)	Design	FAS (FAS)
Equipment (EO)	Construction	Foundation (FDN)
Life Safety (LS)	Occupancy	Office of President (PRES)
New (NEW)	Completed	Student Affairs (SA)
Renovation (REN)		University Advancement (UA)
Repair (REP)		

Completed Projects															
#	Project #	Building	FDM Dept	Division	Type	Description	Total Project Cost	Funding Source	Chartfield	JOC (X)	Planned Start Constr.	Planned Completion Constr.	Status	Comments	Project Mgr/Contact
34	N/A	Campus	PDC		Major Cap	Campus Light Rail Station	N/A	Non-State			Jan-06	Jan-08			Bradly Fenton
35	FM-1027	Campus	F.S.	N/A	REP	Recaulk Exterior Wall Joints- Phase I	28,724	07/08 Deferred Maint. (607011-48500-1242)			Dec-07	Jan-08	Completed		Steve Watters
36		Markstein	PDC	FAS	NEW	Donor Signage	35,000	Donor Funds			Jan-07	Dec-07	Completed		Melinda Thurmond
37		UVA	PDC	AA	NEW	UVA Recreation Pool	350,000	Foundation			Jul-07	Dec-07	Completed		Dave Dennis
38		Craven	PDC	FAS/AA	EQ	Library/Craven Hall Secondary Effects Group II Equipment	527,000	State Cap (32004-1117-120007)			Apr-06	Nov-07	Completed		Bradly Fenton
39	B-1029	Campus	PDC	FAS	NEW	Traffic Signal	400,000	General Fund/Parking			Jun-07	Oct-07	Completed		Dave Dennis
40	SM-1015	Craven Hall	PDC		Major Cap	Library/Craven Hall Secondary Effects	6,366,000	State Cap (32001-1117-120007)			Apr-06	Sep-07	Completed		Bradly Fenton
41	SM-1017	CCF	PDC		Major Cap	Center for Children and Families	7,681,356	First Five (Grant)-A000046			Apr-06	Aug-07	Completed		Diane Malone
42	B-1030	FCB	PDC		Minor Cap	Extended Studies Remodel	228,500	Extended Studies (49107-1160-110040)			Apr-07	Jun-07	Completed		Hemant Powale
43		Craven Hall	PDC		Minor Cap	Craven Courtyard Seating	10,000	General Fund (49107-1160-110040)			May-07	May-07	Completed		Steve Ramirez
44		Campus	PDC		Minor Cap	Emergency Operations Center	23,960	HRCE -Linda Leiter			Jun-06	Mar-07	Completed		Bradly Fenton
45		Craven Hall	PDC		Minor Cap	CH Lighting Controls	38,020	05/06 Minor Capital Funds - State (32005-1117-120014)			Mar-06	Jul-06	Completed		Bradly Fenton
46		Craven Hall	PDC		Minor Cap	CH Power Assisted Door Operators	37,124	05/06 Minor Capital Funds - State (32005-1117-120014)			Mar-06	Jul-06	Completed		Dave Dennis
47		Craven Hall	PDC		Minor Cap	CH Windows	155,622	05/06 Minor Capital Funds - State (32005-1117-120014)			Mar-06	Jul-06	Completed		Dave Dennis
48		Campus	PDC		Minor Cap	Various Door Operators	26,249	04/05 Minor Capital Funds - State (32003-1117-110033)			Mar-06	Jul-06	Completed		Dave Dennis
49		Campus	PDC		Minor Cap	Various Door Operators	1,856	04/05 Minor Capital Funds - State (32003-1117-110033)			Mar-06	Jul-06	Completed		Dave Dennis
50	SM-1003	Markstein Hall	PDC		Major Cap	Markstein Hall (Construction)	24,966,000	State Cap			Jan-04	Dec-05	Completed		Dave Dennis

**Facilities Development and Management
Completed Projects Status Report
As of June 1, 2009**

Legend		
Type	Status	Division
ADA (ADA)	Planning	Academic Affairs (AA)
Energy (EN)	Design	FAS (FAS)
Equipment (EO)	Construction	Foundation (FDN)
Life Safety (LS)	Occupancy	Office of President (PRES)
New (NEW)	Completed	Student Affairs (SA)
Renovation (REN)		University Advancement (UA)
Repair (REP)		

Completed Projects															
#	Project #	Building	FDM Dept	Division	Type	Description	Total Project Cost	Funding Source	Chartfield	JOC (X)	Planned Start Constr.	Planned Completion Constr.	Status	Comments	Project Mgr/Contact
						Completed Projects Total	58,092,999								