

**Facilities Development and Management  
Funded Projects Status Report  
February 1, 2012**

Legend			
<b>Division</b> Academic Affairs (AA) FAS (FAS) UARSC Office of the President (PRES) Student Affairs (SA) University Advancement (UA)	<b>Category</b> Major Capital (MAJ) Minor Capital (MIN) Deferred Maintenance (DEFMAINT) Capital Renewal (CAPREN) Planning (PLAN)	<b>Type</b> ADA (ADA) Energy (EN) Equipment (EQ) Life Safety (LS) New (NEW) Renovation (REN) Repair (REP)	<b>Status</b> Study Bidding Planning Design Construction Occupancy Completed

Funded Projects																
#	Project #	Building	FDM Dept	Division	Category	Type	Description	Total Project Cost	Funding Source	Chartfield	JOC (X)	Start Date	Completion Date	Status	Comments	Project Mgr/ Contact
1	B-1108a	Campus	PDC	PRES	MINCAP	NEW	Baseball Field Bleachers	91,850	University Reserve	48500-1160-160065		4/1/11	2/1/12	Construction	To be completed on schedule	Melinda Thurmond
2	B-1108b	Campus	PDC	PRES	MINCAP	NEW	Softball Field Bleachers	30,325	University Reserve	48500-1160-160064		4/1/11	2/1/12	Construction	To be completed on schedule	Melinda Thurmond
3	FS-1239	Campus	FDM	FAS	NA	NEW	Install Panic Buttons	24,000	Cost Recovery Trust	49114-1160-005063		1/1/12	2/1/12	Construction	To be completed on schedule	Floyd Dudley
4	FS-1214	McMahan House	PDC	N/A	MINCAP	REP	Correct construction structural leaks at McMahan House and extend handrails	55,000	Operating Funds	48500-1160-110045		9/1/10	3/1/12	Construction	Handrail work in progress	Pat Simpson
5	B-1086.3	Campus	PDC	SA	MINCAP	NEW	Install Multipurpose Field	457,821	Student Rec Fees	49114-1160-160067		2/1/11	3/1/12	Construction	Under construction	Pat Simpson
6	B-1125	USB	PDC	FAS	MINCAP	REN	Facility Services Renovation	61,600	Operating Funds	48500-1160-160078		5/1/11	3/1/12	Construction	Items to complete are 85% done	Steve Ramirez
7	B-1118	McMahan House	PDC	AA	MINCAP	REN	McMahan House Kitchen Remodel	77,500	Community Engagement	48500-1160-160099	X	8/22/11	3/1/12	Construction	Kitchen completion pending additional items.	Brad Fenton
8	B1123c	Craven	PDC	PRES	MINCAP	REN	President's Balcony Renovation	100,000	President's Office	49114-1160-160097		8/22/11	3/1/12	Bidding	Glass work complete. Landscaping work in progress.	Brad Fenton
9	B-1148	UH, ARTS	PDC	N/A	DEFMAINT	EN	Fire Panel Upgrade at UH and ARTS	34,000	FY 11/12 Deferred Maintenance Funding	48500-1242-005055		10/15/11	3/1/12	Construction	Additional items added to project	Randy Wood
10	FS-1236	Campus	F.S.	FAS	DEFMAINT	REN	Install Drains in Mechanical Rooms Campuswide	10,000	FY 11/12 Deferred Maintenance Funding	48500-1242-005052		11/1/11	3/1/12	Construction	Slipping mechanical floors towards existing drains	Gerard McQuade
11	B-1159	ACD	PDC	FAS	MINCAP	REN	ALCI Renovation	77,059	UARSC Project # 86015	49114-1160-160107		1/3/12	3/31/12	Construction	Renovate approximately 1,617sf of vacant space in Academic Hall 4th floor for the ALCI organization. Demo, electrical, lighting, ceiling, carpet, painting, etc.	Steve Ramirez
12	SM-1014	SBSB	PDC	AA	MAJ	NEW	Social and Behavioral Sciences Bldg - Building Construction	38,208,000	State Cap	32102 & 32103-1160-110015		12/1/08	4/1/12	Construction	Smoking lab last item to complete.	Brad Fenton
13	FS-1211	Science 1 and 2	SUS	N/A	PLAN	EN	Aircuity for energy conservation	350,000	SDG&E	NA		9/1/10	4/1/12	Construction	50% complete	Ed Johnson
14	B-1079	Campus	PDC	N/A	MINCAP	NEW	Annual classroom furniture for FY11/12	26,102	Operating Funds	48500-1240-005056		7/1/11	4/1/12	Planning	Chairs on order, will install during Spring Break.	Steve Ramirez
15	FS-1234	Campus	F.S.	N/A	DEFMAINT	NEW	Campuswide Card Access Control Upgrades	70,000	FY 11/12 Deferred Maintenance Funding	48500-1242-005054		11/1/11	4/1/12	Construction	60% complete. Waiting for shipment of materials.	Calvin Biggers/Mike Treadway
16	B-1139	Craven	PDC	SA		REN	SLL Office Renovation	7,608	Student Affairs	48500-1160-160110		1/16/12	4/1/12	Planning	Convert storage room 3400C to office. Convert office 3400F to storage room. Patch and paint, add carpet to 3400C and sheet vinyl to 3400F.	Pat Simpson
17	FS-1233	Commons	F.S.	N/A	DEFMAINT	REP	Replace control valve on hot water heater	5,000	FY 11/12 Special Projects Funding	48500-1240-005059		3/1/12	4/1/12	Construction		Gerard McQuade
18	FS-1231	Sci2	F.S.	FAS	DEFMAINT	REP	Steam Return Line	5,000	FY 11/12 Deferred Maintenance Funding	48500-1240-005049		3/1/12	4/1/12	Planning	Install steam return line from autoclave back to boiler	Floyd Dudley/Gerard McQuade
19	SM-1014	SBSB	PDC	AA	MAJCAP	NEW	Social and Behavioral Sciences Bldg.- Group II	1,941,000	State Cap	32006-1160-110015		12/1/10	5/1/12	Occupancy	Basic equipment complete. In discretionary spending. 90% complete.	Melinda Thurmond/Steve Ramirez
20	B-1126	Campus	PDC	N/A	DEFMAINT	REP	Flooring campus wide	89,542	10/11 Operating Funds	48500-1160-160075		1/1/11	5/1/12	Construction	MH complete. Currently working on USB, SCI II	Pat Simpson
21	B-1112B	Campus	PDC	N/A	MINCAP	ADA	Craven/Mangrum Access Walk	280,000	Operating Funds	49115-1160-160063		2/1/11	5/1/12	Bidding	On hold pending reallocation of SBSB funds.	Brad Fenton

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22	B-1149	Markstein	PDC	N/A	DEFMAINT	REP	Leak Remediation and Concrete Stair Repair in Markstein Hall	64,000	FY 11/12 Deferred Maintenance Funding	48500-1242-124203		10/15/11	5/1/12	Planning	Repair leaks done. Repairing concrete stair treads.	Brad Fenton/Pat Simpson
23	FS-1237	Campus	F.S.	N/A	DEFMAINT	REP	Repair and PM Roofs	50,000	FY 11/12 Deferred Maintenance Funding	48500-1242-005053		11/1/11	5/1/12	Construction	80% complete	Calvin Biggers/Bryan Fisher
24	B-1150	Craven	PDC	FAS	DEFMAINT	REN	Paint stair handrails and other associated steel	55,000	FY 11/12 Special Projects Funding	48500-1240-005057		11/11/11	5/1/12	Bidding	Paint rusting steel stairs at Craven rotunda	Brad Fenton/Pat Simpson
25	FS-1232	University Hall	F.S.	FAS	DEFMAINT	REP	Replace old VFD on airhandler	23,000	FY 11/12 Special Projects Funding	48500-1240-005060		12/1/11	5/1/12	Construction	Need to replace older VFD with newer ones	Floyd Dudley/Gerard McQuade
26	B-1087b	Campus	PDC	FAS		NEW	Irrigation Water Well	261,864	Campus-wide Utilities and Utilities Trust	48500-1255 49616-1059		1/1/12	5/1/12	Design		Randy Wood
27	B-1151	Campus	PDC	N/A	DEFMAINT	REP	Repair/Stripe Roadways	110,000	FY 11/12 Special Projects Funding	48500-1240-005058		1/1/12	5/1/12	Planning	Repair/restripe existing roads	Brad Fenton/Pat Simpson
28	B-1152	Commons	PDC	N/A	DEFMAINT	REP	Replace Roof at Commons	107,000	FY 11/12 Special Projects Funding	48500-1242-005061		1/1/12	5/1/12	Planning	Re-roof Commons including flashing and accessory replacement	Brad Fenton/Pat Simpson
29	B-1097	ACD	PDC	AA		REN	OBRT Research Renovation	19,081	Academic Affairs	49114-1160-160111		3/1/12	5/1/12	Planning	Renovate Academic Hall 418 and connect to existing OBRT spaces. Demo, new construction, electrical, telecom, flooring, painting.	Steve Ramirez
30	B-1153	UVA	PDC		MINCAP	NEW	West Slope Landscaping	28,200	Operating Funds & Auxiliary Fund	48500 & 49114-1160-160108		3/12/12	5/1/12	Construction	Design, furnish and Install irrigation, drainage and landscaping on the west slope of Parking Lot O to match existing area landscape. Upgrade existing controller to Calsense Controller.	Pat Simpson
31	FS-1235	Campus	F.S.	FAS	DEFMAINT	REN	Landscape Renovation Campus-wide	31,000	FY 11/12 Deferred Maintenance Funding	48500-1242-005051		10/12/11	5/31/12	Planning	Renovation of landscape campuswide	George Martinez
32	FS-1238	Campus	FS	FAS	DEFMAINT	REP	Insulation Repair	38,000	Deferred Maintenance & FS Operating Funds	48500-1242-005064		2/1/12	6/1/12	Planning	Repair insulation on heating and chilled waterlines in various locations throughout campus	Gerard McQuade/Floyd Dudley
33	B-1138	FCB	PDC	AA	MINCAP	NEW	Osher Garden Design	30,000	Extended Learning	49114-1160-160096		2/1/12	6/1/12	Bidding	Install garden for potential donor opportunities	Steve Watters
34	FS-1217	Sci 1 & 2, ACD, Com, Dome	SUS	N/A	CAPREN	EN	Monitoring Based Commissioning (MBCx)	275,634	Chancellor's Office Capital Renewal Funds and Utility Trust	33802-1160-120037 49616-1059-120037		10/1/10	7/1/12	Construction	Post testing ongoing, 70% complete	Ed Johnson/Steve Holbrook
35	SM-1026	FAC# 25	PDC	SA	MAJ	NEW	University Student Union Phase I - Group II	1,700,000	Bond	49112-1160-160093		3/1/11	9/1/13	Planning		Melinda Thurmond/Steve Watters
36	SM-1026	FAC# 25	PDC	SA	MAJ	NEW	University Student Union Phase I Construction	42,280,000	Bond	22405-1160-160043 49112-1160-160043		3/1/11	10/1/13	Construction	Grading to start 2/22/12	Melinda Thurmond/Steve Watters
37	SM-1027	Campus	PDC	SA	MAJ	NEW	Student Health & Counseling Services Building	9,452,000	Student Affairs	49114-1160-160109		8/1/11	11/1/14	Planning		Steve Watters
38	SM-1016-02	Campus	PDC	FAS	PLAN	NEW	Campus Master Plan/EIR	736,000	Operating Funds	48500-1160-120017			On going	Study	On hold pending additional scope of work	Bradley Fenton/Steve Ramirez
39	B-1123b	Craven	PDC	AA/FAS	MINCAP	REN	SBSB Secondary Effects - 5th Floor	287,963	VPFAS	49114-1160-160094		TBD	TBD	Planning	On hold	Steve Ramirez
40	B-1123a	Craven	PDC	AA/FAS	MINCAP	REN	SBSB Secondary Effects - 6th Floor	217,219	VPFAS	49114-1160-160095		TBD	TBD	Design	On hold	Steve Ramirez
<b>Funded Projects Total</b>								<b>97,767,368</b>								

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Planned Projects																
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1		Campus	PDC	N/A	CAPREN	N/A	Activate Transit Center	TBD				7/1/14			7/2011 - Getting costs	Brad Fenton
2	FS-1240	SCI 2	FS	FAS	NA	LS	500 gallon Day Tank For Generator	24,000	Operating Funds						Install 500 gallon double walled UL 142 listed diesel fuel tank. Includes tank, all parts and labor to intall.	Floyd Dudley
3		Science 2	FS	FAS	DEFMAINT	NEW	Add split AC systems (3) to electrical rooms	13,000							Emergency repair, losing computer equipment in electric rooms due to over heating	Floyd Dudley
4		USB	PDC	N/A	MINCAP	NEW	Add Storage building in USB yard.	TBD								Brad Fenton
5		Arts	F.S.	N/A	EN	EO	Control Upgrades at Arts	80,000							Building currently contains 2 MBC controllers that require migration to newer technology controllers	Ed Johnson/Steve Holbrook
6		USB	PDC	N/A	DEFMAINT	REP	Corporate Yard Gravel Treatment	TBD							Spray with Envirotech	Patrick Simpson
7		Craven	PDC	N/A	CAPREN	REP	Elevator Upgrades - Phase III	240,000							Finish Elevator Upgrade	Brad Fenton
8		Campus	FS	N/A		EN	Engineering services for connecting additional emergency loads and redundant power for server room	TBD							Infrastructure of stand-by power is present with no loads connected	Floyd Dudley/Scott Gorsuch
9		CFH	FS	N/A	DEFMAINT	REN	Expand recycling enclosure	TBD								
10		Central Plant	SUS	N/A	MINCAP	EN	Fuel Cell	25,000	Power Purchase Agreement						Fuel Cell uses biogas to make electricity. Owned by third party. We buy the energy back.	Ed Johnson
11		Campus	PDC	N/A	DEFMAINT	EN	HVAC upgrades	60,000							Seal duct work in buildings and perform energy audits.	Ed Johnson/Brad Fenton
12		Campus	FS	N/A	DEFMAINT	NEW	Infill landscape projects	TBD								
13		Central Plant	F.S.	N/A	DEFMAINT	REP	Install new fill and louvers on old tower at Central Plant	55,000							Fill material and louvers have reached the end of their useful life and are disintegrating	Floyd Dudley

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14		Campus	F.S.	FAS	MINCAP	NEW	Install sidewalk along service road	TBD								
15	FS-1202	Markstein	F.S.	N/A	DEFMAINT	NEW	Installation of 4" irrigation line from Arts to Markstein Hall for irrigation.	75,000								Pat Simpson
16		USB	SUS		MAJCAP	NEW	Net Zero Energy Building	1,300,000	TBD						Building to house PDC. Building is to produce as much energy as it uses. It is going to be an educational facility for faculty. Going for grant funding.	Ed Johnson
17		Campus	FS	FAS	DEFMAINT	EN	Provide a single server and software for Calsense irrigation controllers	1,000								
18		SCI-1 ,MH, SBSB	F.S.	FAS	DEFMAINT	EQ	Put in coffer dam to keep water contain in mechanical room	TBD							Put in coffer dams in SCI-1 and Markstein	Floyd Dudley
19		Campus	SUS	FAS	DEFMAINT	EQ	PV install campuswide	20,000								Ed Johnson
20		SCI2	PDC	N/A	MINCAP	REN	Renovate Room 206 in Sci II - Convert to Wet Room	TBD								Brad Fenton
21		Tunnel	FS	N/A	DEFMAINT	REP	Repair leaks in Tunnel	130,000							Markstein Hall to SBSB	
22		ACD	F.S.	FAS	DEFMAINT	REN	Replace ACD Chill Water Line	TBD							Replace ACD Chill Water Line	Floyd Dudley
23		Central Plant	F.S.	FAS	DEFMAINT	REP	Replace boiler	TBD							Replace boiler 3 with new turn down boilers	Floyd Dudley
24		Campus	FS	N/A	DEFMAINT	REP	Replace bushings on transformer and dissolve gas analysis for all transformers	30,000							Line bushing is leaking oil	Floyd Dudley/Scott Gorsuch
25		ACD	F.S.	FAS	DEFMAINT	REP	Replace fan coils	50000							Replace fan coils in 102 and 104 with one air handler	Floyd Dudley

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26		Commons	F.S.	FAS	DEFMAINT	REP	Replace FC coils with one Air Handler	TBD							Replace FC coils with one Air Handler	Floyd Dudley	
27		Campus	FS	N/A	DEFMAINT	REP	Replace slate tiles 3rd floor Craven Rotunda and Campus Way Circle	TBD								Pat Simpson	
28		Central Plant	F.S.	N/A	DEFMAINT	REP	Replace Solar Film	5,000								Pat Simpson	
29	FS-1199	Craven	F.S.	FAS	DEFMAINT	REP	Replace supply air handlers	150,000							Replace both 7 and 8 supply air handlers. Also pipe in chill water to each air handler to help with the heat load	Floyd Dudley	
30	B-1036	Campus	PDC	AA	ADA	NEW	Signage-ADA signs for DSS	6,000	DSS	48500-1160-160098				Once approval from DSA received on ADA path of travel master plan we will meet again with DSS to discuss action plan.	Planning	Melinda Thurmond	
31		Markstein	FS	N/A	MINCAP	EN	Surge suppression on 120/208 system	10,000							Projectors and smart stations experiencing surges and failed equipment	Floyd Dudley/Scott Gorsuch	
32		Campus	FS	N/A	DEFMAINT	NEW	Update landscape master plan	TBD									
33		Campus	FS	N/A	DEFMAINT	REN	Widen service road entrance at CCF and LaMoree	TBD	Operating Funds							Brad Fenton	
<b>Planned Projects Total</b>								<b>2,274,000</b>									

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1		Campus	F.S.			ADA	ADA Access System Upgrade	75,000							PD Request	Mike Treadway
2		SCI-1	F.S.	FAS	DEFMAINT	REP	Add DI water pump	6000							Add a DI water pump as a back up	Floyd Dudley
3		FAC# 61	PDC	PRES	MAJCAP	NEW	Athletic Fields, Courts, and Pools	90,000,000	Non State							Brad Fenton
4		FAC# 36	PDC	AA	MAJCAP	NEW	Biotechnology, Kinesiology, Health Professions	38,100,000	State Cap						Submitted in 10/11 COBCP for funding in a TBD year after 2014/2015.	Steve Ramirez
5		Campus wide	F.S.	FAS	DEFMAINT	NEW	Card Access Upgrade	250,000.00							Upgrade to DSX Parts and Labor to install and program	Mike Treadway
6		USB	F.S.				Cart Battery Replacement LIO	85,000								Tom Weir
7		Craven	SUS		CAPREN	REN	Craven Energy Performance Improvements	3,000,000							Increase air circulation to provide a healthier working environment. Submitted to CPDC for the 10/11 capital	Ed Johnson
8		Tunnel	F.S.	N/A		REP	Drain Repair Design	5,000								
9		Tunnel	F.S.	N/A		REP	Drain Repairs	80,000								
10		USB	F.S.			NEW	Electric Cart Shade cover w/Photovoltaic	TBD							Increase life of Electric Carts	Ed Johnson
11	FM-1029	ACD	F.S.	N/A		REN	Electrify all Exterior Doors in ACD	20,000							Need to install electrified hinges on all exterior doors of ACD on first level; will eliminate need for personnel to unlock	Mike Treadway
12		Central Plant	F.S.	N/A		EO	Emergency Generator at Central Plant	30,000								Floyd Dudley
13		ACD	F.S.	N/A		NEW	Emergency Lighting & Power for Elevators at ACD	150,000							Defer to Central Plant Expansion. In-house work	Floyd Dudley / Pat Simpson
14		FCB	F.S.	N/A	MINCAP	NEW	Emergency Lighting & Power for FCB	28,000								Ed Johnson
15		Central Plant	F.S.	N/A		NEW	Extend Driveway at Central Plant	25,000								Floyd Dudley
16		U-Hall	F.S.	FAS	DEFMAINT	REP	Exterior structural upgrade to prevent future water intrusion.	14,000							4th floor pillars, 2nd floor windows/tile, Flashing 2nd floor, Drain 2nd floor walkway, 1st floor ceiling	Bryan Fisher
17		Science 2	F.S.	FAS	DEFMAINT	REP	Exterior structural upgrades to prevent future water intrusion.	8,000							Exterior ledge outside 131 grading/flashing. Flashing/screed outside 143, Flashing/drain outside 157	Bryan Fisher
18		Science 1	PDC	AA	MINCAP	REN	Faculty Offices in Sci I	140,000							Requested	Steve Watters
19		FAC# 45	PDC	FDN	MAJCAP	NEW	Faculty/Staff Housing	22,667,000	Non State							Brad Fenton

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20	SM-1009	FAC #31	PDC	AA	MAJCAP	NEW	Humanities	55,360,000	State Cap						Submitted in 10/11 COBCP for funding in a TBD year after 2014/2015	Brad Fenton
21		Science 1	F.S.	FAS	DEFMAINT	REP	Install back up Exhaust Fan	TBD							We only have one exhaust fan that services 80% of SCI-1 at this time. If this fan goes down there is no back up	Floyd Dudley
22		FCB	F.S.	FAS	DEFMAINT	REP	Install new AC units	110,000							Change out 10 old heat pump units and install new one. Up date one unit form 100% out side air to return air.	Floyd Dudley
23		FCB	F.S.				Install new AC units at FCB	120,000							Change out 10 old heat pump units and install new one. Up date one unit form 100% out side air to return air.	Floyd Dudley
24		Central Plant	F.S.	FAS	DEFMAINT	REP	Install new louvers on cooling tower	TBD							Install new louvers on old tower	Floyd Dudley
25		Kellogg	F.S.	FDN	MINCAP	NEW	Install Steps in front of Starbucks	13,000	Foundation						On hold.	Pat Simpson
26		Central Plant	F.S.			REN	Install Utilidoor from Central Plant to Commons for Chilli, Hot Water lines	2,000,000							Provide access for inspection and repair of utilities.	Ed Johnson
27							Intersection work at Craven Drive and Campus View Drive	TBD							Make southwest corner of intersection 90° to allow for two right turn lanes.	Ed Johnson
28		Mark	F.S.	FAS	DEFMAINT	REP	Leaking Chill water lines	30,000							Use NU FLOW to epoxy the inside of the 2 1/2 chill water line	Floyd Dudley
29		Library	F.S.	FAS	DEFMAINT	REP	Leaking Chill water lines	12000							Use NU FLOW to epoxy the inside of the 2 1/2 chill water line	Floyd Dudley
30		Campus	SUS	FAS	DEFMAINT	EN	LED SIGN LIGHTING ON TOV & BARHAM	5,000							Install outdoor LED lighting and photovoltaics to light monument sign on TOV and Barham corner	Ed Johnson
31		Kellogg	PDC	N/A	MIN	NEW	Library Outdoor Seating Enclosure	35,000							Project on hold until funding has been secured	Steve Ramirez
32		Kellogg	PDC		CAPREN	REP	Library settling and cracking issues	200,000							Third floor of Kellogg Library has settled causing cracking in tiles	
33		McMahan House	F.S.			NEW	McMahan House retaining walls at base of south hill	TBD							2 retaining walls at base of south hill at McMahan house.	Ed Johnson
34		Sprinter Station	PDC	FAS	MINCAP	NEW	Parking Signage/Kiosk at Station	TBD								Brad Fenton
35		FAC# 24	PDC	AA	MAJCAP	NEW	Physical Education / Health & Wellness	31,230,000	State Cap						Submitted in 10/11 COBCP for funding in a TBD year after 2014/2015	Steve Ramirez
36		Campus	F.S.	FDM	DEFMAINT	REN	Remove chainlink fence on TOV	TBD							Remove chainlink fence on TOV	George Martinez
37		USB	F.S.	N/A		REP	Repair Roof at USB	216,000								Pat Simpson
38		Founders Plaza	F.S.	N/A		REP	Repair/Replace Concrete at Founder's Plaza	100,000								Floyd Dudley
39		Craven	F.S.	N/A		REN	Replace EPDM Roofs in Craven	75,000							Repair. 4 year service contract. Replace in 2011.	Floyd Dudley

**Facilities Development and Management  
Future Projects Status Report  
February 1, 2012**

Legend			
<b>Division</b> Academic Affairs (AA) FAS (FAS) UARSC Office of the President (PRES) Student Affairs (SA) University Advancement (UA)	<b>Category</b> Major Capital (MAJCAP) Minor Capital (MINCAP) Deferred Maintenance (DEFMAINT) Capital Renewal (CAPREN)	<b>Type</b> ADA (ADA) Energy (EN) Equipment (EQ) Life Safety (LS) New (NEW) Renovation (REN) Repair (REP)	<b>Status</b> Study Bidding Planning Design Construction Occupancy Completed

Future Projects																
#	Project #	Building	FDM Dept	Division	Category	Type	Description	Total Project Cost	Funding Source	Chartfield	JOC (X)	Planned Start Constr.	Planned Completion Constr.	Status	Comments	Project Mgr/Contact
40		ACD	F.S.			REN	Replace Roof at ACD	122,000							Replace roof prior to photovoltaic installation.	Pat Simpson
41		FCB	F.S.	N/A		REN	Replace Roof at FCB	60,000								Floyd Dudley
42		Science 1	F.S.			REN	Replace Roof at Sci 1	160,000							Replace roof prior to photovoltaic installation.	Pat Simpson
43		University Hall	F.S.			REN	Replace Roof at U-Hall	225,000							Replace roof prior to photovoltaic installation.	Pat Simpson
44		Mark	PDC				Replace sewer line								Replace the 8" to 6" sewer line reducer at Markstein Hall with a in line reducer to prevent sewer backups. No budget	Ed Johnson
45		Central Plant	F.S.				Replace UPS at Central Plant	35,000							UPS that supports the controls for the Plant is obsolete and batteries are dead	Floyd Dudley
46		Craven	F.S.				Resolve Craven leaks									Bryan Fisher
47		Science 1		FAS	DEFMAINT	REP	Resolve hot water tank issue SCI-1	30,000							We have a hole in the domestic hot water tank, look in to replacing it or put in a instant hot water heater	Floyd Dudley
48		FAC# 35	PDC	AA	MAJCAP	NEW	Science Hall 3	35,501,000	State Cap						Submitted in 10/11 COBCP for funding in a TBD year after 2014/2015.	Brad Fenton
49		Central Plant	F.S.	N/A		NEW	Security System	10,000								Mike Treadway
50		Campus	SUS	FAS	DEFMAINT	EN	Tie in 10" irrigation lines on bottom of Campus Way Road with Barham Drive main water line								Utility funded by Ed	
51		Campus	F.S.	N/A		NEW	TVSS Transient Voltage Surge Protection	70,000							Craven, Commons, SCI I, UH, CFH, USB, Arts.	Scott Gorsuch
52	SM-1023	UVA	PDC	FDN	MAJCAP	NEW	University Village (Phase 2)	TBD	SMUC						On hold.	Brad Fenton
53		Science 2	F.S.			NEW	UPS Battery Replacement SCI2	15,000							Batteries are nearing the end of their life	Scott Gorsuch
<b>Future Projects Total</b>								<b>280,417,000</b>								

**Facilities Development and Management  
FY 11-12 Completed Projects Status Report  
February 1, 2012**

Legend			
<b>Division</b>	<b>Category</b>	<b>Type</b>	<b>Status</b>
Academic Affairs (AA)	Major Capital (MAJ)	ADA (ADA)	Study
FAS (FAS)	Minor Capital (MIN)	Energy (EN)	Bidding
UARSC	Deferred Maintenance (DEFMAINT)	Equipment (EQ)	Planning
Office of the President (PRES)	Capital Renewal (CAPREN)	Life Safety (LS)	Design
Student Affairs (SA)	Planning (PLAN)	New (NEW)	Construction
University Advancement (UA)		Renovation (REN)	Occupancy
		Repair (REP)	Completed

FY 11-12 Completed Projects																
#	Project #	Building	FDM Dept	Division	Category	Type	Description	Total Project Cost	Funding Source	Chartfield	JOC (X)	Start	Completion	Status	Comments	Project Mgr/ Contact
1	SM-1027.2	Lot N	PDC	FAS	MINCAP	NEW	Student Health Services / Nursing Building Programming Study	21,760	VPFAS	49114-1160-160103		7/1/11	Jan-12	Complete		Brad Fenton
2	B-1147	Science 1	PDC	FAS	MINCAP	NEW	Science 1 Steel Shelving	6,192	RMS	48500-1160-160106		11/28/11	Jan-12	Complete		Randy Wood
3	B-1140	Craven	PDC	SA	DEFMAINT	REN	DSS Office Renovation	11,843	Disabled Student Services	49114-1160-160101 48500-1160-160101		10/1/11	Nov-11	Complete		Pat Simpson
4	B-1134	Craven	PDC	SA	MINCAP	REN	Student Affairs Renovation	96,575	Operating Funds	49114-1160-160092		10/1/11	Nov-11	Complete		Steve Ramirez
5	B-1090	Campus	PDC/City	FAS	MAJ	NEW	Barham Sidewalk	75,000	City of San Marcos/CSUSM/SMUC	NA		7/1/09	Nov-11	Complete		Brad Fenton
6	B-1156	Commons, CFH	PDC	AA	MINCAP	NEW	MTVU	1,660	VPUA			10/17/11	Oct-11	Complete		Randy Wood
7	B-1143	Science 1	PDC	AA	DEFMAINT	REN	NMR Installation	1,825	Chemistry Dept.	49114-1160-160102		9/14/11	Oct-11	Complete		Brad Fenton
8	B-1128	ACD	PDC	N/A	DEFMAINT	REP	Replace doors at ACD	100,000	10/11 Operating Funds	48500-1160-160073		9/1/10	Oct-11	Complete		Pat Simpson
9	B-1087	Campus	PDC	N/A	MINCAP	NEW	Irrigation Water Well - Construction Phase I	62,909	Operating Funds	48500-1160-160069		12/1/09	Oct-11	Complete		Brad Fenton/Ed Johnson
10	FS-1193	Tunnel	F.S.	N/A	DEFMAINT	EN	Replace emergency ballasts for egress and emergency bug eye lights	20,000	10/11 Operating Funds	48500-1240		1/1/11	Sep-11	Complete		Floyd Dudley/Scott Gorsuch
11	B-1132	Temecula	PDC	AA	MINCAP	REN	Temecula Restroom Refurbishment	2,797	Extended Learning	49114-1160-160100		8/15/11	Aug-11	Complete		Melinda Thurmond/Pat Simpson
12	SM-1034	Athletics Fields	PDC	N/A	MINCAP	NEW	Sports Facility Feasibility	100,000	Operating Funds	49116-1160-160085		5/16/11	Aug-11	Complete		Bradly Fenton
13	TBD	Clark Field House	PDC	AA	DEFMAINT	REN	Athletics Trailer	30,188	Presidents Trust	49114-1160-160088		5/9/11	Jul-11	Complete		Brad Fenton
14	B-1127	Campus	PDC	FAS	DEFMAINT	REP	Slate Replacement	39,000	Operating Funds	48500-1160-160077	X	5/1/11	Jul-11	Complete		Pat Simpson
15	B-1101	USB	PDC	FAS	MINCAP	REN	USB Renovation - FDM	100,000	Operating Funds	48500-1160-160059		12/1/10	Jul-11	Complete		Steve Ramirez
16	B-1129	Science 1	PDC	N/A	DEFMAINT	REP	Replace doors at Science 1	40,000	10/11 Operating Funds	48500-1160-160074		9/1/10	Jul-11	Complete		Pat Simpson
17	F-1087	Campus	PDC	N/A	DEFMAINT	REP	Replace Irrigation Controllers	81,000	Operating Funds	48500-1160-160034		7/1/08	Jul-11	Complete		Pat Simpson

**Facilities Development and Management  
 FY 11-12 Completed Projects Status Report  
 February 1, 2012**

Legend			
Division	Category	Type	Status
Academic Affairs (AA)	Major Capital (MAJ)	ADA (ADA)	Study
FAS (FAS)	Minor Capital (MIN)	Energy (EN)	Bidding
UARSC	Deferred Maintenance (DEFMAINT)	Equipment (EQ)	Planning
Office of the President (PRES)	Capital Renewal (CAPREN)	Life Safety (LS)	Design
Student Affairs (SA)	Planning (PLAN)	New (NEW)	Construction
University Advancement (UA)		Renovation (REN)	Occupancy
		Repair (REP)	Completed

FY 11-12 Completed Projects																	
#	Project #	Building	FDM Dept	Division	Category	Type	Description	Total Project Cost	Funding Source	Chartfield	JOC (X)	Start	Completion	Status	Comments	Project Mgr/Contact	
<b>Completed Projects Total</b>								<b>790,749</b>									

**Facilities Development and Management  
Completed Projects Status Report  
February 1, 2012**

Legend			
<b>Division</b> Academic Affairs (AA) FAS (FAS) UARSC Office of the President (PRES) Student Affairs (SA) University Advancement (UA)	<b>Category</b> Major Capital (MAJ) Minor Capital (MIN) Deferred Maintenance (DEFMAINT) Capital Renewal (CAPREN) Planning (PLAN)	<b>Type</b> ADA (ADA) Energy (EN) Equipment (EO) Life Safety (LS) New (NEW) Renovation (REN) Repair (REP)	<b>Status</b> Bidding Planning Design Construction Occupancy Completed

Completed Projects																
#	Project #	Building	FDM Dept	Division	Category	Type	Description	Total Project Cost	Funding Source	Chartfield	JOC (X)	Start	Completion	Status	Comments	Project Mgr/Contact
1	SM-1027.2	Lot N	PDC	FAS	MINCAP	NEW	Student Health Services / Nursing Building Programming Study	21,760	VPFAS	49114-1160-160103		7/1/11	Jan-12	Complete		Brad Fenton
2	B-1147	Science 1	PDC	FAS	MINCAP	NEW	Science 1 Steel Shelving	6,192	RMS	48500-1160-160106		11/28/11	Jan-12	Complete		Randy Wood
3	B-1155	Craven	PDC	AA	MINCAP	REN	Add ADA operator to Craven 3106 door	6,333	DSS ADA Funds	48500-1160-160104		10/3/11	Nov-11	Complete		Pat Simpson
4	B-1140	Craven	PDC	SA	DEFMAINT	REN	DSS Office Renovation	11,843	Disabled Student Services	49114-1160-160101 48500-1160-160101		10/1/11	Nov-11	Complete		Pat Simpson
5	B-1134	Craven	PDC	SA	MINCAP	REN	Student Affairs Renovation	96,575	Operating Funds	49114-1160-160092		10/1/11	Nov-11	Complete		Steve Ramirez
6	B-1090	Campus	PDC/City	FAS	MAJ	NEW	Barham Sidewalk	75,000	City of San Marcos/CSUSM/SMUC	NA		7/1/09	Nov-11	Complete		Brad Fenton
7	B-1156	Commons, CFH	PDC	AA	MINCAP	NEW	MTVU	1,660	VPUA			10/17/11	Oct-11	Complete		Randy Wood
8	B-1143	Science 1	PDC	AA	DEFMAINT	REN	NMR Installation	1,825	Chemistry Dept.	49114-1160-160102		9/14/11	Oct-11	Complete		Brad Fenton
9	B-1128	ACD	PDC	N/A	DEFMAINT	REP	Replace doors at ACD	100,000	10/11 Operating Funds	48500-1160-160073		9/1/10	Oct-11	Complete		Pat Simpson
10	B-1087	Campus	PDC	N/A	MINCAP	NEW	Irrigation Water Well - Construction Phase I	62,909	Operating Funds	48500-1160-160069		12/1/09	Oct-11	Complete		Brad Fenton/Ed Johnson
11	FS-1193	Tunnel	F.S.	N/A	DEFMAINT	EN	Replace emergency ballasts for egress and emergency bug eye lights	20,000	Operating Funds	48500-1240		1/1/11	Sep-11	Complete		Floyd Dudley/Scott Gorsuch Melinda Thurmond/Pat Simpson
12	B-1132	Temecula	PDC	AA	MINCAP	REN	Temecula Restroom Refurbishment	2,797	Extended Learning	49114-1160-160100		8/15/11	Aug-11	Complete		
13	SM-1034	Athletics Fields	PDC	N/A	MINCAP	NEW	Sports Facility Feasibility	100,000	Operating Funds	49116-1160-160085		5/16/11	Aug-11	Complete		Bradly Fenton
14	TBD	Clark Field House	PDC	AA	DEFMAINT	REN	Athletics Trailer	30,188	Presidents Trust	49114-1160-160088		5/9/11	Jul-11	Complete		Brad Fenton

**Facilities Development and Management  
Completed Projects Status Report  
February 1, 2012**

Legend			
<b>Division</b> Academic Affairs (AA) FAS (FAS) UARSC Office of the President (PRES) Student Affairs (SA) University Advancement (UA)	<b>Category</b> Major Capital (MAJ) Minor Capital (MIN) Deferred Maintenance (DEFMAINT) Capital Renewal (CAPREN) Planning (PLAN)	<b>Type</b> ADA (ADA) Energy (EN) Equipment (EQ) Life Safety (LS) New (NEW) Renovation (REN) Repair (REP)	<b>Status</b> Bidding Planning Design Construction Occupancy Completed

Completed Projects																
#	Project #	Building	FDM Dept	Division	Category	Type	Description	Total Project Cost	Funding Source	Chartfield	JOC (X)	Start	Completion	Status	Comments	Project Mgr/Contact
15	B-1127	Campus	PDC	FAS	DEFMAINT	REP	Slate Replacement	39,000	Operating Funds	48500-1160-160077	X	5/1/11	Jul-11	Complete		Pat Simpson
16	B-1101	USB	PDC	FAS	MINCAP	REN	USB Renovation - FDM	100,000	Operating Funds	48500-1160-160059		12/1/10	Jul-11	Complete		Steve Ramirez
17	B-1129	Science 1	PDC	N/A	DEFMAINT	REP	Replace doors at Science 1	40,000	10/11 Operating Funds	48500-1160-160074		9/1/10	Jul-11	Complete		Pat Simpson
18	F-1087	Campus	PDC	N/A	DEFMAINT	REP	Replace Irrigation Controllers	81,000	Operating Funds	48500-1160-160034		7/1/08	Jul-11	Complete		Pat Simpson
19	B-1115	FCB	PDC	AA	MINCAP	REN	Extended Learning Student Center	198,712	Extended Learning	49107-1160-160072	X	6/1/11	Jun-11	Complete		Steve Ramirez
20	B-1133	FCB, COM	PDC	SA	MINCAP	REN	ASI Renovations	18,000	Auxiliary ASI Ops	48500-1160-160086		5/1/11	Jun-11	Complete		Steve Ramirez
21	B-1112a	Campus	PDC		MINCAP	NEW	Mangrum Track Ramp Widening (temporary)	12,936	University Advancement	48500-1160-160071		4/22/11	May-11	Complete		Melinda Thurmond/Pat Simpson
22	B-1086.4	Campus	PDC	PRES	MINCAP	NEW	Baseball Field ADA Walkway	25,924	SLL	48500-1160-160068		3/1/11	May-11	Complete		Steve Watters
23	B-1111	Campus	PDC	AA	MINCAP	NEW	Arts Lawn Art Installation	2,625	Events & Conference Services	49114-1160-160080		2/1/11	May-11	Complete		Steve Ramirez
24	FS-1194	LIB, COM, FCB	F.S.	N/A	DEFMAINT	EN	Fire Panel Upgrade	38,000	09/10 Utility Savings	48500-1160-160076		2/1/11	May-11	Complete		Steve Watters/Pat Simpson
25	B-1110	MMH	PDC	PRES	MINCAP	NEW	Install sign at MMH pathway	2,621	Events & Conference Services	49114-1160-160082		2/1/11	May-11	Complete		Melinda Thurmond
26	FS-1198	Tunnel	F.S.	N/A	DEFMAINT	EQ	Install Emergency Phones in Tunnel	11,000	10/11 Operating Funds	48500-1240		1/1/11	May-11	Complete		Floyd Dudley
27	B-1103	N/A	PDC	N/A	MINCAP	NEW	Landscape improvements	48,000	Operating Funds	48500-1160-160057		10/1/10	May-11	Complete		Steve Ramirez
28	FS-1199	Craven	F.S.	N/A	DEFMAINT	EQ	Engineering study to install 2 pre coolers	15,000	09/10 Utility Savings	48500-1240		2/1/10	May-11	Complete		Floyd Dudley
29	FS-1225	Kellogg	F.S.	N/A	DEFMAINT	REP	Repair leaking chill water lines in Kellogg Library	9,899	Operating Funds	48500-1160-160066		Feb-11	Apr-11	Complete		Gerard McQuade
30	B-1102	Commons	PDC	UARSC	MINCAP	REN	Replace ATM	4,200	UARSC	TBD		Feb-11	Apr-11	Complete		Melinda Thurmond

**Facilities Development and Management  
Completed Projects Status Report  
February 1, 2012**

Legend			
<b>Division</b> Academic Affairs (AA) FAS (FAS) UARSC Office of the President (PRES) Student Affairs (SA) University Advancement (UA)	<b>Category</b> Major Capital (MAJ) Minor Capital (MIN) Deferred Maintenance (DEFMAINT) Capital Renewal (CAPREN) Planning (PLAN)	<b>Type</b> ADA (ADA) Energy (EN) Equipment (EO) Life Safety (LS) New (NEW) Renovation (REN) Repair (REP)	<b>Status</b> Bidding Planning Design Construction Occupancy Completed

Completed Projects																
#	Project #	Building	FDM Dept	Division	Category	Type	Description	Total Project Cost	Funding Source	Chartfield	JOC (X)	Start	Completion	Status	Comments	Project Mgr/Contact
31	FS-1226	UHall	F.S.	N/A	DEFMAINT	REP	Replace VFD on 4 air handlers	8,500	10/11 Operating Funds	48500-1242		Feb-11	Apr-11	Complete		Gerard McQuade
32	FS-1213	Campus	F.S.	N/A	DEFMAINT	EN	Arc Flash Engineering Study	45,000	09/10 Utility Savings	48500-1240		Jan-11	Apr-11	Complete		Scott Gorsuch
33	B-1098	SMACC	PDC	AA	MINCAP	REN	Installation of wall system in Nursing SIMS labs	7,500	School of Nursing	48500-1238		Dec-10	Apr-11	Complete		Steve Ramirez
34	FS-1210	Campus	F.S.	N/A	DEFMAINT	EQ	Waterless Urinals	15,000	09/10 Utility Savings	48500-1240		Dec-10	Mar-11	Complete		Floyd Dudley/Pat Simpson
35	SM-1020.1	Campus	PDC	FAS	MAJ	NEW	Public Safety Building	6,147,000	Parking & Bonds	22204 & 22205-1160-110052		Oct-08	Mar-11	Complete		Steve Watters
36	B-1109	Craven	PDC	FAS	MINCAP	REN	HREO Office Addition	7,200	VP/FAS Funds	48500-1160-160046		Jan-11	Feb-11	Complete		Steve Ramirez
37	B-1086-2	N/A	PDC	PRES	MINCAP	NEW	Baseball field	549,000	Athletics	49109-1160-160058		Mar-10	Feb-11	Complete		Steve Watters
38	B-1087	Campus	PDC	N/A	MINCAP	NEW	Irrigation Water Well - Feasibility	37,091	Operating Funds	48500-1160-160042		Dec-09	Feb-11	Complete		Brad Fenton/Ed Johnson
39	FS-1223	Tunnel	FS		DEFMAINT	REP	Tunnel leak repair - Commons portion	9,600	Operating Funds	48500-1160-110045		Jan-11	Jan-11	Complete		Pat Simpson
40	B-1079	Campus	PDC	N/A	MINCAP	NEW	Annual classroom furniture replacement throughout campus	25,000	Operating Funds	48500-1240		Dec-10	Jan-11	Complete		Steve Ramirez
41	B-1095	Arts	PDC	AA	MINCAP	REN	Arts Dance Floor	60,000	Operating Funds	48500-1160-160050		Jul-10	Dec-10	Complete		Steve Ramirez
42	FS-1215	Science 1 Science 2,	FS	N/A	DEFMAINT	REP	Science I stucco leak repair	70,000	Operating Funds	48500-1160-110045	X	Sep-10	Dec-10	Complete		Pat Simpson
43	FS-1218	Kellogg	F.S.	N/A	DEFMAINT	EN	Campus controls upgrades: Kellogg Library, Science 1, Science 2	160,000	09/10 Utility Savings	48500-1242		Oct-10	Dec-10	Complete		Floyd Dudley
44	FS-1219	Central Plant, ACD	F.S.	N/A	DEFMAINT	EN	Temp power cables, portable generator and camlock welding cables	11,000	09/10 Utility Savings and 10/11 Operating Funds	48500-1240		Dec-10	Dec-10	Complete		Floyd Dudley
45	FS-1212	Campus	F.S.	N/A	DEFMAINT	EN	Scheduled shutdown of each building to clean gear/check torque for connections	50,000	10/11 Operating Funds	48500-1240		Dec-10	Dec-10	Complete		Floyd Dudley
46	FS-1208	Central Plant	F.S.	N/A	DEFMAINT	EN	Scheduled shutdown of 12KV substation to clean gear/check torque for connections. Coordinate	8,000	09/10 Utility Savings	48500-1240		Dec-10	Dec-10	Complete		Floyd Dudley
47	FS-1206	Campus	F.S.	N/A	DEFMAINT	REP	Replace outdated nuclear exit signs-Craven Hall, University Hall, The Tunnel, Science I, Commons, ACD	56,000	10/11 Operating Funds	48500-1242		Sep-10	Nov-10	Complete		Floyd Dudley
48	B-1093	FCB	PDC	AA	MINCAP	REN	Extended Learning Classrooms Upgrade	65,000	Extended Learning	48500-1160-160055		Jul-10	Nov-10	Complete		Steve Ramirez

**Facilities Development and Management  
Completed Projects Status Report  
February 1, 2012**

Legend			
<b>Division</b> Academic Affairs (AA) FAS (FAS) UARSC Office of the President (PRES) Student Affairs (SA) University Advancement (UA)	<b>Category</b> Major Capital (MAJ) Minor Capital (MIN) Deferred Maintenance (DEFMAINT) Capital Renewal (CAPREN) Planning (PLAN)	<b>Type</b> ADA (ADA) Energy (EN) Equipment (EO) Life Safety (LS) New (NEW) Renovation (REN) Repair (REP)	<b>Status</b> Bidding Planning Design Construction Occupancy Completed

Completed Projects																
#	Project #	Building	FDM Dept	Division	Category	Type	Description	Total Project Cost	Funding Source	Chartfield	JOC (X)	Start	Completion	Status	Comments	Project Mgr/Contact
49	SM-1031	Temecula	PDC	AA	MAJ	REN	CSUSM at Temecula	2,200,000	Temecula Redevelopment Agency	49113-1246-160041		Dec-09	Nov-10	Complete		Melinda Thurmond
50	FS-1207	Craven	F.S.	N/A	DEFMAINT	EQ	Replace VFD for chilled water pump at Craven	5,000	09/10 Utility Savings	48500-1240		Sep-10	Sep-10	Complete		Floyd Dudley Michael Chambers/Pat Simpson
51	WO09-0884	CCF	F.S.	PRES	MINCAP	NEW	Art Sculpture	3,000	UARSC	UARSC		Jul-10	Sep-10	Complete		Steve Ramirez
52	JP9.15.01	Commons	PDC	FDN	MINCAP	REN	C-Store Fire Sprinklers	1,000	UARSC		X	Jul-10	Sep-10	Complete		Steve Ramirez
53	B-1099	Parking Lot E Chavez Cir/Craven	PDC	FAS	MINCAP	REN	Parking Lot E Re-striping	45,000	Parking Funds	TBD		Jul-10	Aug-10	Complete		Steve Ramirez
54	FS-1189	Cir/Commons	F.S.	N/A	DEFMAINT	REP	Replace Sidewalk and Slate Tile	43,800	Operating Funds	48500-1160-160047		Mar-10	Aug-10	Complete		Mike Chambers Pat Simpson/Mike Chambers
55	F-1108	Campus	F.S.	N/A	DEFMAINT	REP	Caulk ACD and University Hall, Science Hall Leak remediation	250,000	Operating Funds	48500-1160-110045-16002	X	Jul-09	Aug-10	Complete		Mike Chambers
56	B-1086	Campus	F.S.	PRES	MIN	ADA	Stairs and ramp to softball field	10,000	Minor Cap	31809-1160-120035		Mar-10	Jul-10	Complete		Mike Chambers Steve Watters/Melinda Thurmond
57	B-1072	Campus	PDC	FAS	MIN	NEW	Traffic Signal - Campus View Drive/Campus Way	200,000	Bonds (Parking Structure)	22202-1160-110055		Jul-09	Jul-10	Complete		Steve Watters Floyd Dudley/Bradly Fenton
58	B-1081	Craven	PDC	FAS	MINCAP	NEW	Payroll Office Renovation	31,000	Operating Funds	48500-1160-160046		May-10	Jun-10	Complete		Steve Ramirez
59	B-1036	Campus	PDC	FAS	MIN	NEW	Campus Signage Program	43,026	Combined Minor Cap Funds	31809, 31905 & 32101		Nov-09	Jun-10	Complete		Melinda Thurmond
60	B-1086	Campus	PDC	PRES	MINCAP	NEW	Rough grading for Baseball & Multi-Purpose Fields	200,000	Donors/Athletics	49109-1160-160040		Nov-09	Jun-10	Complete		Steve Watters Floyd Dudley/Bradly Fenton
61	B-1049 B-1050	Campus	PDC	N/A	CAPREN	REP	Elevator Upgrades (I & II)	370,000	Operating Funds	48500-1160-120022		Jul-08	May-10	Complete		Bradly Fenton
62		Craven	F.S.	N/A	DEFMAINT	REN	Replace 2 cooling tower pumps	16,000	Operating Funds	48500-1242		Apr-10	May-10	Complete		Floyd Dudley
63	F-1082	Craven	F.S.	N/A	DEFMAINT	REP	Stairwell Craven (Heat Issue)	30,000	Operating Funds	48500-1160-110049		Oct-09	May-10	Complete		Mike Chambers Pat Simpson/Mike Chambers
64	F-1108	Campus	F.S.	N/A	DEFMAINT	REP	Caulk USB	10,000	Operating Funds	48500-1160-110045-16002	X	Jul-09	May-10	Complete		Bradly Fenton
65	SM-1019, PH2	Campus	PDC	FAS	MAJ	NEW	Parking Structure, Phase 2 - Parking Structure	29,898,000	Bonds	22202-1160-110037		Feb-09	May-10	Complete		Bradly Fenton
66		Campus	F.S.	N/A	DEFMAINT	NEW	Twin Oaks Replace Irrigation Backflow	7,000	Operating Funds	48500-1242		Jan-10	Apr-10	Complete		Floyd Dudley

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Completed Projects																
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67		USB	F.S.	N/A	DEFMAINT	REN	Install 6" storm drain to correct flooding in Lot J	16,300	Operating Funds	48500-1242		Sep-09	Apr-10	Complete		Mike Chambers
68	SM-1016-02	Campus	PDC	N/A	PLAN	NEW	Utility Master Plan	200,000	Operating Funds	48500-1160-110044		Jul-09	Apr-10	Complete		Steve Watters
69	F-1182	USB	F.S.	N/A		REN	Replace damaged blacktop and slurry seal corporate yard	8,700	Operating Funds	48500-1242		Sep-09	Dec-09	Complete		Mike Chambers
70	SM-1021	Science Hall II	PDC	AA		NEW	Science II Lab Improvements	1,275,000	State Cap	32104-1160-120026		Jun-09	Dec-09	Complete		Steve Watters
71	F-1102	USB	FS	FAS		NEW	Vehicle Washing Center	50,000	Facility Services	48500-1160-160033		Feb-09	Dec-09	Complete		Pat Simpson
72		SCI	F.S.			REN	Science I Replace Humidifiers	10,000	Operating Funds	48500-1242		Nov-09	Dec-09	Complete		Floyd Dudley
73	SM-1025	Campus	PDC	N/A		EN	ESCO projects	7,831,000	Equipment Loan	48503-1059-120029		Apr-08	Dec-09	Complete		Steve Watters
74	SM-1022	McMahan	PDC	PRES		NEW	The McMahan House	4,744,975	Donor and Non-state	49104-1160-110038		Oct-07	Dec-09	Complete		Gary Cinnamon Brad Fenton/Melinda Thurmond
75	B-1077	FCB	PDC	ASI		NEW	Directors Office for ASI Women's Center	12,000	ASI	48501-1160		Jun-09	Nov-09	Complete		
76		Campus	F.S.	N/A		EO	Upgrade Clock Tower	3,500	Operating Funds	48500-1242		Jul-09	Oct-09	Complete		Ed Johnson Brad Fenton/Steve Ramirez
77	SM-1029 FM-1165	USB	PDC	FAS		REN/NEW	USB/Corp Yard Expansion Feasibility Study	60,000	Operating Funds	48500-1160-120034		Apr-09	Oct-09	Complete		
78	F-1101	Campus	PDC	SA		NEW	Student Health & Counseling Feasibility Study	94,500	Student Health Fees	28202-1160-110053		Jan-09	Oct-09	Complete		Steve Watters
79	SM-10022	McMahan	PDC	PRES		NEW	The McMahan House Group II Equipment	217,000	Donor and Non-state	48500-1160-160031 49104-1160-160031		Jan-09	Oct-09	Complete		Fenton/Thurmond d/Ramirez
80	B-1035	Campus	PDC	FAS		ADA	Create ADA access along Craven Dr. to McMahan House (handrails, DG pathways & resin pvmt.)	100,000	State Cap	31905-1160-120024	X	Mar-08	Oct-09	Complete		Gary Cinnamon/Pat Simpson
81	SM-1026	Student Union (Bldg# 25)	PDC	SA		NEW	University Student Union Feasibility Study	150,000	University Student Union Board	49112-1160-160023		Jan-08	Jul-09	Complete		Brad Fenton Floyd Dudley/Scott Gorsuch
82		Kellogg	F.S.	N/A		REP	UPS Battery Replacement Kellogg Library	10,000	Operating Funds	48500-1240		Jul-09	Jul-09	Complete		
83	B-1068.1	Library	PDC	SA		REN/NEW	Math Lab Modular	5,700	Student Affairs	48500-1160-120031		Jun-09	Jul-09	Complete		Steve Ramirez
84	SM-1006	Campus	PDC	FAS		NEW	Wetlands Monitoring	38,300	Operating Funds	48500-1160-120005			Jul-09	Complete		Brad Fenton

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Completed Projects																
#	Project #	Building	FDM Dept	Division	Category	Type	Description	Total Project Cost	Funding Source	Chartfield	JOC (X)	Start	Completion	Status	Comments	Project Mgr/Contact
85	SM-1030	NIH Facility	PDC	AA		NEW	Federal Research Facility Application	61,000	Presidents Fund	49619-1082-160036		Apr-09	Jun-09	Complete		Russ Decker
86	F-1112	Central Plant	F.S.	N/A		New	UPS Battery Replacement Central Plant	18,665	Facility Services	48500-1240-005055		Apr-09	Jun-09	Complete		Floyd Dudley/Scott Gorsuch
87	F-1112	Central Plant	F.S.	N/A		New	UPS Battery Replacement Central Plant	18,665	Facility Services	48500-1240-005055		Apr-09	Jun-09	Complete		Floyd Dudley/Scott Gorsuch
88	B-1073	Kellogg	PDC	AA		REN/NEW	Relocate Media Library Counter	9,000	Library	49618-1079-160032		Mar-09	Jun-09	Complete		Melinda Thurmond
89	F-1083	Craven	PDC	N/A		REP	Craven Entry Doors	36,000	Facility Services	48500-1160-110048		Jul-08	Jun-09	Complete		Mike Chambers
90	F-1084	Campus	F.S.	N/A		NEW	Landscape Improvements	44,000	Facility Services	48500-1240-005051		Jul-08	Jun-09	Complete		Pat Simpson
91	SM-1012-2 FM-1164	Fields	PDC	N/A		MAJ	Athletic Fields Grading Plans	18,000	Athletics	49109-1160-110054		Mar-09	May-09	Complete		Steve Watters
92	SM-1019, PH1	Campus	PDC	FAS		MAJ	Parking Structure, Phase 1 - Campus View Drive Extension	3,264,000	Parking	47301-1069-110037		Aug-08	May-09	Complete		Bradly Fenton
93	F-1110	FCB	F.S.	N/A		REN	Repair Roof at FCB	10,000	Special Pri Funds	48500-1240-005053		Feb-09	Apr-09	Complete		Pat Simpson
94	F-1109	Campus	F.S.			REP	Repair water Leak between Sci I and ACD	30,827	Operating Funds	48500-1160-110045-16001		Feb-09	Apr-09	Complete		Floyd Dudley
95	F-1026	Campus	F.S.	N/A		LS	Fire Alarm System Upgrades	131,400	Facility Services	48500-1242-005039		Nov-08	Mar-09	Complete		Ed Johnson
96	B-1053	Temecula	PDC	PRES		NEW	Temecula Learning Center	23,750	Facility Services Special Projects	48500-1240-no proj #		Jul-08	Feb-09	Complete		Steve Watters/Melinda Thurmond
97	F-1095	USB	F.S.	N/A		REN	Relocation of Recycling Yard	10,000	Plant Maintenance	48500-1240-no proj #		Nov-08	Jan-09	Complete		Ed Johnson/Pat Simpson
98	F-1096	Sci II	F.S.	N/A		REP	Replace Cooling Coils in Sci II	120,000	Facility Services	48500-1242-no proj #		Dec-08	Dec-08	Complete		Steve Watters
99	SM-1014	SBSB	PDC	AA		NEW	Social and Behavioral Sciences Bldg - Sitework	1,086,000	State Cap	32102/32103-1160-110015		Jun-08	Dec-08	Complete		Diane Malone
100	B-1041-1 & B-1041-2	Craven	PDC	FAS		REP	Tel Com/Electrical Upgrades/Computer Room	140,000	Operating Funds	48500-1160-110025		Jun-08	Dec-08	Complete		Bradly Fenton/Melinda Thurmond
101	F-1066	Craven	PDC	N/A		REP	Replacement of outside wall and leak repair on west wall of Craven, 5th floor	12,000	Facility Services	48500-1160-110045	X	Feb-08	Nov-08	Complete		Steve Watters
102	B-1057 and F-1089	Campus	PDC	PRES		NEW	Install Soccer Scoreboard	22,600	Athletics	48500-1160-110050		Aug-08	Oct-08	Complete		Bradly Fenton

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103	F-1067	Twin Oaks/Barham	F.S.	N/A		NEW	Temporary Monument	50,000	Facility Services	48500-1160-110046	X	Jul-08	Oct-08	Complete		Ed Johnson
104	F-1045	U-Hall	F.S.	N/A		REP	U-Hall Roof Replacement 4th Floor Mech Rm	49,000	Facility Services	48500-1242-no proj #		Apr-08	Oct-08	Complete		Steve Watters
105	JP8.0000.16	Campus	PDC	FAS		ADA	Various ADA Door Operators	67,000	07/08 Minor Cap Funds (2nd Wave)	31905-1160-120028	X	Mar-08	Oct-08	Complete		Steve Watters Diane Malone/Steve Ramirez
106	SM-1003	Markstein	PDC	AA		EO	Markstein Hall Group II Equipment	3,425,000	State Cap	32002-1117-110004		Jul-05	Oct-08	Complete		
107		Campus	PDC	FAS		LS	Traffic Improvements	TBD					Oct-08	Complete		Russ Decker
108	SM-012	Campus	PDC	PRES		NEW	Ball Fields Feasibility Study	50,000	Athletics' Foundation Funds	49109-1160-110047		Aug-08	Sep-08	Complete		Steve Watters/Russ Decker
109	B-1033	Craven Courtyard	PDC	FAS		REP	Install insulating glass 4th, 5th, & 6th floors of Craven Courtyard	155,000	07/08 Minor Cap (1st Wave)	31809-1160-120029	X	Jul-08	Sep-08	Complete		Bradly Fenton/Melinda Thurmond
110	SM-1023	UVA/Lot O	PDC	FDN		NEW	University Village (Phase 2) Feasibility Study	150,000	San Marcos University Corporation	49111-1160-160024		Jan-08	Sep-08	Complete		Bradly Fenton
111	F-1099	Commons	F.S.	N/A		EO	Replace Unitary Controller with PCMX	7,000					Sep-08	Complete		Ed Johnson
112	B-1054	Craven	PDC	SA		REN	Veteran's Affairs Center	4,000					Sep-08	Complete		Steve Ramirez Melinda Thurmond / Brad Fenton
113	B-1052	Arts Building	PDC	AA		REP	Repair in Arts/Strand Lighting Control	26,000	Utility Funds 48500-1240			Apr-08	Aug-08	Complete		
114	B-1028	Campus	PDC	FAS		ADA	Track Ramp	271,000	06/07 Minor Cap	32101-20019	X	Nov-07	Aug-08	Complete		Steve Watters
115		Kellogg	PDC	AA		EO	Library Group II Equipment	7,431,000	State Cap (31901-1117-110017)				Jul-08	Complete		Diane Malone Steve Ramirez/Melinda Thurmond
116	B-1032-1	Craven	PDC	VPFAS		REN	VP/FAS Suite Remodel	20,000	VPFAS (48500-1160-110041)			May-08	Jun-08	Complete		Steve Ramirez/Melinda Thurmond
117	B-1032-3	Craven	PDC	UA		REN	VP/UA Suite Remodel	80,000	VP/UA (48500-1160-110041)		X	May-08	Jun-08	Complete		Steve Ramirez/Melinda Thurmond
118		Campus	F.S.	N/A		NEW	Landscape Improvement Projects	10,000	07/08 Special Projects (607011-48500-1240)			Mar-08	Apr-08	Complete		Steve Watters Steve Ramirez / Melinda Thurmond
119	B-1042	U-Hall	PDC	SA		REN	LLC Director Office	12,000			X	Apr-08	Apr-08	Complete		Steve Ramirez / Melinda Thurmond
120		Craven	F.S.	N/A		REP	Craven Elastomeric Roof	64,955	07/08 Deferred Maint. (607011-48500-1242)			Mar-08	Apr-08	Complete		Steve Watters

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121		Campus	FS	N/A		EN	Investment Grade Audit	224,700	Utilities Trust (Fund 49616)			Nov-07	Apr-08	Complete		Dave Dennis
122	B-1031	Craven	PDC	FDN		REN	University Bookstore	180,856	Foundation (49110-1160-110043)			Nov-07	Mar-08	Complete		Dave Dennis
123	SM-1009	Campus	PDC	AA		NEW	Humanities-Feasibility Study	48,500	University Reserve & AVP, FDM (48500-1160-160020)				Feb-08	Complete		Diane Malone
124	N/A	Campus	PDC			Major Cap	Campus Light Rail Station	N/A	Non-State			Jan-06	Jan-08	Complete		Bradly Fenton
125	FM-1027	Campus	F.S.	N/A		REP	Recaulk Exterior Wall Joints- Phase I	28,724	07/08 Deferred Maint. (607011-48500-1242)			Dec-07	Jan-08	Complete		Steve Watters
126		Markstein	PDC	FAS		NEW	Donor Signage	35,000	Donor Funds			Jan-07	Dec-07	Complete		Melinda Thurmond
127		UVA	PDC	AA		NEW	UVA Recreation Pool	350,000	Foundation			Jul-07	Dec-07	Complete		Dave Dennis
128		Craven	PDC	FAS/AA		EQ	Library/Craven Hall Secondary Effects Group II Equipment	527,000	State Cap (32004-1117-120007)			Apr-06	Nov-07	Complete		Bradly Fenton
129	B-1029	Campus	PDC	FAS		NEW	Traffic Signal	400,000	General Fund/Parking			Jun-07	Oct-07	Complete		Dave Dennis
130	SM-1015	Craven Hall	PDC			Major Cap	Library/Craven Hall Secondary Effects	6,366,000	State Cap (32001-1117-120007)			Apr-06	Sep-07	Complete		Bradly Fenton
131	SM-1017	CCF	PDC			Major Cap	Center for Children and Families	7,681,356	First Five (Grant)-A000046			Apr-06	Aug-07	Complete		Diane Malone
132	B-1030	FCB	PDC			Minor Cap	Extended Studies Remodel	228,500	Extended Studies (49107-1160-110040)			Apr-07	Jun-07	Complete		Hemant Powale
133		Craven Hall	PDC			Minor Cap	Craven Courtyard Seating	10,000	General Fund (49107-1160-110040)			May-07	May-07	Complete		Steve Ramirez
134		Campus	PDC			Minor Cap	Emergency Operations Center	23,960	HRCE -Linda Leiter			Jun-06	Mar-07	Complete		Bradly Fenton
135		Craven Hall	PDC			Minor Cap	CH Lighting Controls	38,020	05/06 Minor Capital Funds - State (32005-1117-120014)			Mar-06	Jul-06	Complete		Bradly Fenton
136		Craven Hall	PDC			Minor Cap	CH Power Assisted Door Operators	37,124	05/06 Minor Capital Funds - State (32005-1117-120014)			Mar-06	Jul-06	Complete		Dave Dennis
137		Craven Hall	PDC			Minor Cap	CH Windows	155,622	05/06 Minor Capital Funds - State (32005-1117-120014)			Mar-06	Jul-06	Complete		Dave Dennis
138		Campus	PDC			Minor Cap	Various Door Operators	26,249	04/05 Minor Capital Funds - State (32003-1117-110033)			Mar-06	Jul-06	Complete		Dave Dennis

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139		Campus	PDC			Minor Cap	Various Door Operators	1,856	04/05 Minor Capital Funds - State (32003-1117-110033)			Mar-06	Jul-06	Complete		Dave Dennis
140	SM-1003	Markstein Hall	PDC			Major Cap	Markstein Hall (Construction)	24,966,000	State Cap			Jan-04	Dec-05	Complete		Dave Dennis
<b>Completed Projects Total</b>								<b>114,962,020</b>								