

General Budget Office Updates



• 2020/21

- Year-End Fund Reserve Planning Materials sent out last week
 - Estimates due to Budget Office June 15
- Lottery Fund carry-forward request

• 2021/22 Budget

- Trust Budgets
- Non-Discretionary Fee
- Overall budget process – can start to plan for current base
- Governor's budget – May revise
 - \$543m in recurring Base funding to CSU
 - \$833m one-time funding