

Cal State San Marcos Historical Operating Budget

CSUSM Operating Fund Base Budget as allocated by the [Chancellor's Office](#)

Fiscal Year	State Appropriation	Fees/Misc Revenue	Total Base Budget	+/- State Approp		+/- Fees/Misc		+/- Total	
18/19	90,246,752	91,604,652	181,851,404	8,410,200	10.28%	25,910	0.03%	8,436,110	4.86%
17/18	81,836,552	91,578,741	173,415,294	6,054,000	7.99%	11,515,872	14.38%	17,569,873	11.27%
16/17	75,782,552	80,062,869	155,845,421	6,073,000	8.71%	7,373,843	10.14%	13,446,843	9.44%
15/16	69,709,552	72,689,026	142,398,578	7,441,000	11.95%	6,210,026	9.34%	13,651,026	10.60%
14/15	62,268,552	66,479,000	128,747,552	6,671,000	12.00%	6,553,000	10.94%	13,224,000	11.45%
13/14	55,597,552	59,926,000	115,523,552	5,567,800	11.13%	5,071,000	9.24%	10,638,800	10.14%
12/13	50,029,752	54,855,000	104,884,752	(1,803,730)	-3.48%	(136,000)	-0.25%	(1,939,730)	-1.82%
11/12	51,833,482	54,991,000	106,824,482	(8,365,060)	-13.90%	13,367,627	32.12%	5,002,567	4.91%
10/11	60,198,542	41,623,373	101,821,915	6,661,900	12.44%	3,620,373	9.53%	10,282,273	11.23%
09/10	53,536,642	38,003,000	91,539,642	(13,649,180)	-20.32%	8,044,000	26.85%	(5,605,180)	-5.77%
08/09	67,185,822	29,959,000	97,144,822	439,742	0.66%	2,700,000	9.90%	3,139,742	3.34%
07/08	66,746,080	27,259,000	94,005,080	8,152,970	13.91%	5,695,046	26.41%	13,848,016	17.28%

CSUSM Funded FTES as allocated by the [Chancellor's Office](#)

Fiscal Year	FTES	+ / -	% + / -
18/19	9,281	0	0.00%
17/18	9,281	77	0.84%
16/17	9,204	233	2.60%
15/16	8,971	580	6.91%
14/15	8,391	650	8.40%
13/14	7,741	341	4.61%
12/13	7,400	0	0.00%
11/12	7,400	345	4.89%
10/11	7,055	(228)	-3.13%
09/10	7,283	0	0.00%
08/09	7,283	0	0.00%
07/08	7,283	866	13.50%