

Fiscal Year 2022-23  
Total Expenditures  
Division and Subdivision

Division	Subdivision	Actual
<b>Academic Affairs</b>	Administrative Group	\$1,203,689
	College of Business Administration	\$12,797,240
	College of Ed, Hlth, Human Srv	\$13,941,382
	College of Hum,Arts,Behv,SocSc	\$38,950,376
	College of STEM	\$20,684,008
	Extended Learning	\$832,450
	Library	\$7,827,478
	Vice Provost	\$10,967,013
<b>Academic Affairs Total</b>		<b>\$107,203,636</b>
<b>Finance &amp; Admin Services</b>	Business & Finance Services	\$5,548,577
	Campus Police	\$4,739,313
	Facilities Development & Mgmt	\$16,333,259
	FAS Campus Wide Activities	\$9,260,423
	Inform & Instructional Tech	\$14,236,291
	Office of Human Resources	\$3,436,030
	VP Finance & Admin Services	\$4,533,865
<b>Finance &amp; Admin Services Total</b>		<b>\$58,087,758</b>
<b>President's Office</b>	Community Relations Univ Engag	\$1,539,735
	President's Office	\$5,282,568
<b>President's Office Total</b>		<b>\$6,822,303</b>
<b>Student Affairs</b>	Athletics	\$5,675,796
	Enrollment Managment Services	\$7,456,119
	Student Acad Support Services	\$3,497,869
	Student Affairs Fees	\$6,887,889
	Student Affairs Office	\$3,143,640
	Student Development	\$2,389,038
	Student Life	\$1,196,803
<b>Student Affairs Total</b>		<b>\$30,247,154</b>
<b>Univ Advancement</b>	Univ Advancement Vice Pres	\$5,543,212
<b>Univ Advancement Total</b>		<b>\$5,543,212</b>
<b>Univ Campus Wide Activities</b>	Univ Campus Wide Activities	\$22,460,455
<b>Univ Campus Wide Activities Total</b>		<b>\$22,460,455</b>
<b>Grand Total</b>		<b>\$230,364,518</b>