

Fiscal Year 2022-23
Total Expenditures
Division, Subdivision, Department and Account

President's Office				
Subdivision	Department	Account	Actuals	
Community Relations Univ Engag	1154 - CRUE Tribal Comm Initiative	601201 - Salaries MPP	\$79,893	
		601300 - Salaries Support Staff	\$7,068	
		601820 - Salaries Acad Bonus/Allow/Stip	\$4,750	
		601821 - Salaries SupStf Bonus/All/Stip	\$173	
		603001 - Benefits OASDI	\$5,752	
		603005 - Benefits Retirement	\$27,810	
		603011 - Benefits Life Insurance	\$73	
		603012 - Benefits Medicare	\$1,345	
		603013 - Benefits Vision Care	\$84	
		603014 - Benefits LT Disability Insur	\$53	
		603015 - Benefits Flex Cash	\$1,680	
		660003 - SupSrv Other	\$664	
		660927 - Other Catering	\$748	
		660928 - Other Non-Catering Food	\$1,000	
		1154 - CRUE Tribal Comm Initiative Total		
	1209 - CRUE Admin Office		601201 - Salaries MPP	\$223,932
			601300 - Salaries Support Staff	\$145,799
			601302 - Salaries Special Consultants	\$5,400
			601303 - Salaries SupStf Student Assist	\$9,722
			601820 - Salaries Acad Bonus/Allow/Stip	\$15,500
			603001 - Benefits OASDI	\$19,416
			603003 - Benefits Dental Insurance	\$1,709
			603004 - Benefits Health & Welfare	\$46,481
			603005 - Benefits Retirement	\$118,104
			603011 - Benefits Life Insurance	\$144
			603012 - Benefits Medicare	\$5,629
			603013 - Benefits Vision Care	\$253
			603014 - Benefits LT Disability Insur	\$98
			606001 - Travel-In State	\$6,325
			616002 - Info Tech Hrdwre \$2500 - \$4999	\$0
			660001 - Postage & Freight	\$233
			660003 - SupSrv Other	\$2,906
			660041 - Space Rental	\$360
660090 - Other Expense			\$34	
660805 - SupSrv Member/Subscrip/Sponsor			\$799	
660835 - Other Rental/Lease Equipment			\$6,972	
660859 - Other Events			\$21,804	
660927 - Other Catering			\$37	
660928 - Other Non-Catering Food			\$366	
1209 - CRUE Admin Office Total			\$632,023	
1307 - CRUE Shiley CSU Inst PalCare		601201 - Salaries MPP	\$227,009	
		601300 - Salaries Support Staff	\$12,240	
		601301 - Salaries SupStf Overtime	\$81	
		601303 - Salaries SupStf Student Assist	\$11,509	
		601819 - Salaries MPP Bonus/Allow/Stip	\$17,000	
		601820 - Salaries Acad Bonus/Allow/Stip	\$3,500	
		603001 - Benefits OASDI	\$10,300	
		603003 - Benefits Dental Insurance	\$1,270	
		603004 - Benefits Health & Welfare	\$21,856	
		603005 - Benefits Retirement	\$50,517	
		603011 - Benefits Life Insurance	\$73	
		603012 - Benefits Medicare	\$3,490	
		603013 - Benefits Vision Care	\$84	
		603014 - Benefits LT Disability Insur	\$50	
		604001 - Telephone Usage	\$1,124	
		606001 - Travel-In State	\$842	
		606002 - Travel-Out of State	\$3,702	
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$2,358	
		660003 - SupSrv Other	\$540	
		660009 - Professional Development	\$2,178	
		660805 - SupSrv Member/Subscrip/Sponsor	\$4,500	
		660858 - Other Professional Development	\$5,000	
		660973 - Conference Exhibit/Sponsorship	\$2,000	
		690002 - Prior Year Expenditure Adjust	\$1,680	

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President's Office			
Subdivision	Department	Account	Actuals
	1307 - CRUE Shiley CSU Inst PalCare Total		\$382,904
	1310 - CRUE Community Liaison	601201 - Salaries MPP	\$140,714
		601820 - Salaries Acad Bonus/Allow/Stip	\$3,500
		603001 - Benefits OASDI	\$8,722
		603003 - Benefits Dental Insurance	\$2,028
		603004 - Benefits Health & Welfare	\$24,874
		603005 - Benefits Retirement	\$45,028
		603011 - Benefits Life Insurance	\$73
		603012 - Benefits Medicare	\$2,040
		603013 - Benefits Vision Care	\$84
		603014 - Benefits LT Disability Insur	\$50
		604803 - Cell Phone Reimb	\$700
		606001 - Travel-In State	\$697
		660003 - SupSrv Other	\$457
		660017 - Advertising & Promo Publicat	\$4,825
		660805 - SupSrv Member/Subscrip/Sponsor	\$119,301
		660859 - Other Events	\$1,835
		660927 - Other Catering	\$189
	1310 - CRUE Community Liaison Total		\$355,118
	1340 - CRUE Engagement Scholarship	601100 - Salaries Acad - Serialized	\$2,030
		601302 - Salaries Special Consultants	\$9,590
		601803 - Salaries Acad Adjunct Acad Yr	\$501
		603001 - Benefits OASDI	\$31
		603005 - Benefits Retirement	\$146
		603012 - Benefits Medicare	\$176
		660003 - SupSrv Other	\$74
		660009 - Professional Development	\$1,650
		660805 - SupSrv Member/Subscrip/Sponsor	\$2,500
		660927 - Other Catering	\$198
	1340 - CRUE Engagement Scholarship Total		\$16,896
	1352 - CRUE Comm Relations Reserve	613001 - Contractual Services	\$4,500
		660003 - SupSrv Other	\$32
		660009 - Professional Development	\$5,413
		660041 - Space Rental	\$390
		660805 - SupSrv Member/Subscrip/Sponsor	\$10,000
		660835 - Other Rental/Lease Equipment	\$129
		660927 - Other Catering	\$1,095
		660944 - OtherAwards/Honors	\$143
	1352 - CRUE Comm Relations Reserve Total		\$21,702
Community Relations Univ Engag Total			\$1,539,735
President's Office	1035 - PRES Communications	601201 - Salaries MPP	\$348,749
		601300 - Salaries Support Staff	\$557,146
		601303 - Salaries SupStf Student Assist	\$55,238
		601819 - Salaries MPP Bonus/Allow/Stip	\$1,000
		601820 - Salaries Acad Bonus/Allow/Stip	\$40,500
		601821 - Salaries SupStf Bonus/All/Stip	\$3,628
		603001 - Benefits OASDI	\$54,934
		603003 - Benefits Dental Insurance	\$13,089
		603004 - Benefits Health & Welfare	\$153,841
		603005 - Benefits Retirement	\$279,685
		603011 - Benefits Life Insurance	\$378
		603012 - Benefits Medicare	\$13,733
		603013 - Benefits Vision Care	\$864
		603014 - Benefits LT Disability Insur	\$103
		603015 - Benefits Flex Cash	\$1,596
		606001 - Travel-In State	\$2,389
		613001 - Contractual Services	\$14,150
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$5,840
		616003 - Info Tech Software < \$5000	\$199
		616101 - Info Tech Interagency Software	\$3,715
		660002 - Printing	\$41,594
		660003 - SupSrv Other	\$34,887
		660009 - Professional Development	\$1,697
		660017 - Advertising & Promo Publicat	\$977

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President's Office			
Subdivision	Department	Account	Actuals
		660805 - SupSrv Member/Subscrip/Sponsor	\$13,511
		660835 - Other Rental/Lease Equipment	\$8,364
		660928 - Other Non-Catering Food	\$496
		660962 - Promotional Items	\$414
	1035 - PRES Communications Total		\$1,652,715
	1082 - President's Office	601030 - Salaries President	\$471,466
		601100 - Salaries Acad - Serialized	\$1,004
		601201 - Salaries MPP	\$369,656
		601300 - Salaries Support Staff	\$131,598
		601302 - Salaries Special Consultants	\$14,071
		601303 - Salaries SupStf Student Assist	\$20,017
		601801 - Salaries Pres Bonus/Allow/Stip	\$72,000
		601820 - Salaries Acad Bonus/Allow/Stip	\$14,570
		603001 - Benefits OASDI	\$38,175
		603003 - Benefits Dental Insurance	\$5,645
		603004 - Benefits Health & Welfare	\$76,177
		603005 - Benefits Retirement	\$206,977
		603011 - Benefits Life Insurance	\$445
		603012 - Benefits Medicare	\$15,581
		603013 - Benefits Vision Care	\$470
		603014 - Benefits LT Disability Insur	\$321
		603015 - Benefits Flex Cash	\$980
		606001 - Travel-In State	\$9,622
		606002 - Travel-Out of State	\$9,546
		613001 - Contractual Services	\$52,250
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$1,945
		660002 - Printing	\$48
		660003 - SupSrv Other	\$1,521
		660009 - Professional Development	\$3,885
		660090 - Other Expense	\$0
		660835 - Other Rental/Lease Equipment	\$5,838
		660944 - OtherAwards/Honors	\$0
	1082 - President's Office Total		\$1,523,807
	1131 - Pres Institutional Research	601201 - Salaries MPP	\$128,736
		601300 - Salaries Support Staff	\$369,876
		601303 - Salaries SupStf Student Assist	\$7,319
		601820 - Salaries Acad Bonus/Allow/Stip	\$31,928
		603001 - Benefits OASDI	\$32,456
		603003 - Benefits Dental Insurance	\$6,667
		603004 - Benefits Health & Welfare	\$102,359
		603005 - Benefits Retirement	\$153,882
		603011 - Benefits Life Insurance	\$238
		603012 - Benefits Medicare	\$7,607
		603013 - Benefits Vision Care	\$484
		603014 - Benefits LT Disability Insur	\$50
		606001 - Travel-In State	\$2,093
		606002 - Travel-Out of State	\$5,416
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$2,440
		616003 - Info Tech Software < \$5000	\$9,935
		616005 - Info Tech Misc < \$2500	\$2,500
		660003 - SupSrv Other	\$8,307
		660009 - Professional Development	\$16,509
		660017 - Advertising & Promo Publicat	\$451
		660805 - SupSrv Member/Subscrip/Sponsor	\$40
		660835 - Other Rental/Lease Equipment	\$3,794
		660859 - Other Events	\$253
		660944 - OtherAwards/Honors	\$3,677
		660945 - Other Incentives	\$0
		660948 - SupSrv - Supplies Aux	\$0
		660949 - SupServ - Services Aux	\$0
	1131 - Pres Institutional Research Total		\$897,017
	1236 - Pres Diversity & Ed Equity Off	601201 - Salaries MPP	\$423,968
		601300 - Salaries Support Staff	\$67,362
		601302 - Salaries Special Consultants	\$30,632

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President's Office			
Subdivision	Department	Account	Actuals
		601303 - Salaries SupStf Student Assist	\$14,273
		601820 - Salaries Acad Bonus/Allow/Stip	\$10,500
		603001 - Benefits OASDI	\$24,905
		603003 - Benefits Dental Insurance	\$3,459
		603004 - Benefits Health & Welfare	\$50,987
		603005 - Benefits Retirement	\$129,202
		603011 - Benefits Life Insurance	\$250
		603012 - Benefits Medicare	\$7,697
		603013 - Benefits Vision Care	\$337
		603014 - Benefits LT Disability Insur	\$201
		606001 - Travel-In State	\$130
		606002 - Travel-Out of State	\$3,012
		613001 - Contractual Services	\$228,500
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$4,160
		660003 - SupSrv Other	\$3,436
		660009 - Professional Development	\$713
		660017 - Advertising & Promo Publicat	\$3,000
		660090 - Other Expense	\$74
		660805 - SupSrv Member/Subscrip/Sponsor	\$926
		660835 - Other Rental/Lease Equipment	\$2,691
		660859 - Other Events	\$12,138
		660927 - Other Catering	\$5,133
		670487 - Tr Out-487-AcadCapImprovement	\$11,951
		1236 - Pres Diversity & Ed Equity Off Total	\$1,039,637
	1400 - Pres Government Relations	601201 - Salaries MPP	\$110,004
		603001 - Benefits OASDI	\$6,771
		603005 - Benefits Retirement	\$35,201
		603011 - Benefits Life Insurance	\$73
		603012 - Benefits Medicare	\$1,584
		603013 - Benefits Vision Care	\$84
		603014 - Benefits LT Disability Insur	\$50
		606001 - Travel-In State	\$4,506
		606002 - Travel-Out of State	\$6,892
		660002 - Printing	\$29
		660003 - SupSrv Other	\$1,581
		660009 - Professional Development	\$2,491
		660090 - Other Expense	\$127
		1400 - Pres Government Relations Total	\$169,392
		President's Office Total	\$5,282,568
		President's Office Total	\$6,822,303