

Fiscal Year 2022-23
Total Expenditures
Division, Subdivision, Department and Account

Student Affairs				
Subdivision	Department	Account	Actuals	
Athletics	1010 - SAATH Men's Golf	601100 - Salaries Acad - Serialized	\$63,746	
		603001 - Benefits OASDI	\$3,885	
		603003 - Benefits Dental Insurance	\$1,014	
		603004 - Benefits Health & Welfare	\$12,437	
		603005 - Benefits Retirement	\$19,268	
		603011 - Benefits Life Insurance	\$29	
		603012 - Benefits Medicare	\$909	
		603013 - Benefits Vision Care	\$70	
		603014 - Benefits LT Disability Insur	\$28	
		603015 - Benefits Flex Cash	\$350	
		606001 - Travel-In State	\$23,773	
		606002 - Travel-Out of State	\$1,512	
		606808 - Travel-Team In State	\$0	
		606810 - Travel-Recruiting InState	\$0	
		609803 - Fin Aid Athletic Scholarships	\$15,000	
		660003 - SupSrv Other	(\$0)	
		660090 - Other Expense	\$18	
		660805 - SupSrv Member/Subscrip/Sponsor	\$193	
		660964 - SupServ-Game Expense Athletics	\$0	
		660977 - SupSrv Athletics Uniforms	\$11,898	
	690002 - Prior Year Expenditure Adjust	\$1,545		
	1010 - SAATH Men's Golf Total			\$155,676
		1011 - SAATH Athletics Office Ops	601201 - Salaries MPP	\$447,055
			601300 - Salaries Support Staff	\$156,733
			601302 - Salaries Special Consultants	\$7,920
			601303 - Salaries SupStf Student Assist	\$14,521
			601819 - Salaries MPP Bonus/Allow/Stip	\$5,412
			601820 - Salaries Acad Bonus/Allow/Stip	\$24,375
			601821 - Salaries SupStf Bonus/All/Stip	\$346
			603001 - Benefits OASDI	\$36,389
			603003 - Benefits Dental Insurance	\$9,883
			603004 - Benefits Health & Welfare	\$139,407
			603005 - Benefits Retirement	\$184,693
			603011 - Benefits Life Insurance	\$367
			603012 - Benefits Medicare	\$9,220
			603013 - Benefits Vision Care	\$534
			603014 - Benefits LT Disability Insur	\$213
606001 - Travel-In State			\$14,197	
606002 - Travel-Out of State			\$401	
613001 - Contractual Services			\$50,000	
616002 - Info Tech Hrdwre \$2500 - \$4999			\$7,630	
616003 - Info Tech Software < \$5000			\$6,295	
616005 - Info Tech Misc < \$2500			\$2,400	
616802 - Info Tech Software > \$5000			\$0	
660003 - SupSrv Other			\$99,126	
660090 - Other Expense			\$74,934	
660805 - SupSrv Member/Subscrip/Sponsor			\$900	
660820 - Other Hospitality			\$71	
660835 - Other Rental/Lease Equipment			\$6,694	
660859 - Other Events			\$9,345	
660920 - SupSrv Facilities Services			\$3,008	
660964 - SupServ-Game Expense Athletics			\$1,112	
660977 - SupSrv Athletics Uniforms	\$6,931			
1011 - SAATH Athletics Office Ops Total			\$1,320,110	
	1183 - SAATH Baseball	601100 - Salaries Acad - Serialized	\$135,293	
		603001 - Benefits OASDI	\$8,428	
		603003 - Benefits Dental Insurance	\$576	
		603004 - Benefits Health & Welfare	\$19,199	
		603005 - Benefits Retirement	\$40,533	
		603011 - Benefits Life Insurance	\$76	
		603012 - Benefits Medicare	\$1,971	
		603013 - Benefits Vision Care	\$168	
		603014 - Benefits LT Disability Insur	\$77	
		603094 - Employee Moving and Relocation	\$989	

Fiscal Year 2022-23
Total Expenditures
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Student Affairs			
Subdivision	Department	Account	Actuals
		606001 - Travel-In State	\$88,991
		609803 - Fin Aid Athletic Scholarships	\$29,000
		613001 - Contractual Services	\$0
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$352
		660003 - SupSrv Other	\$111
		660009 - Professional Development	\$70
		660090 - Other Expense	\$9
		660977 - SupSrv Athletics Uniforms	\$26,915
		1183 - SAATH Baseball Total	\$352,758
	1184 - SAATH Men's Soccer	601100 - Salaries Acad - Serialized	\$146,124
		603001 - Benefits OASDI	\$8,871
		603003 - Benefits Dental Insurance	\$2,579
		603004 - Benefits Health & Welfare	\$34,885
		603005 - Benefits Retirement	\$46,760
		603011 - Benefits Life Insurance	\$73
		603012 - Benefits Medicare	\$2,075
		603013 - Benefits Vision Care	\$168
		603014 - Benefits LT Disability Insur	\$71
		606001 - Travel-In State	\$39,906
		606002 - Travel-Out of State	\$275
		606808 - Travel-Team In State	\$1,739
		609803 - Fin Aid Athletic Scholarships	\$30,000
		613001 - Contractual Services	\$10,801
		660003 - SupSrv Other	(\$17)
		660090 - Other Expense	\$13
		660964 - SupServ-Game Expense Athletics	\$7,363
		660977 - SupSrv Athletics Uniforms	\$16,649
		1184 - SAATH Men's Soccer Total	\$348,332
	1185 - SAATH Softball	601100 - Salaries Acad - Serialized	\$135,683
		603001 - Benefits OASDI	\$8,305
		603003 - Benefits Dental Insurance	\$1,038
		603004 - Benefits Health & Welfare	\$27,304
		603005 - Benefits Retirement	\$43,372
		603011 - Benefits Life Insurance	\$73
		603012 - Benefits Medicare	\$1,942
		603013 - Benefits Vision Care	\$168
		603014 - Benefits LT Disability Insur	\$71
		606001 - Travel-In State	\$90,093
		606002 - Travel-Out of State	(\$540)
		609803 - Fin Aid Athletic Scholarships	\$26,000
		613001 - Contractual Services	\$1,989
		619801 - Equip Other > \$5000	\$2,783
		619804 - Equip Instructional > \$5000	\$160
		660001 - Postage & Freight	\$13
		660003 - SupSrv Other	(\$0)
		660820 - Other Hospitality	\$1,311
		660858 - Other Professional Development	\$792
		660928 - Other Non-Catering Food	\$3,125
		660977 - SupSrv Athletics Uniforms	\$24,400
		1185 - SAATH Softball Total	\$368,084
	1261 - SAATH Women's Volleyball	601100 - Salaries Acad - Serialized	\$160,020
		603001 - Benefits OASDI	\$9,869
		603003 - Benefits Dental Insurance	\$1,100
		603004 - Benefits Health & Welfare	\$10,302
		603005 - Benefits Retirement	\$51,206
		603011 - Benefits Life Insurance	\$73
		603012 - Benefits Medicare	\$2,308
		603013 - Benefits Vision Care	\$168
		603014 - Benefits LT Disability Insur	\$71
		603015 - Benefits Flex Cash	\$1,408
		606001 - Travel-In State	\$25,721
		606808 - Travel-Team In State	\$650
		609803 - Fin Aid Athletic Scholarships	\$67,000
		613001 - Contractual Services	\$24,931

Fiscal Year 2022-23
Total Expenditures
Division, Subdivision, Department and Account

Student Affairs			
Subdivision	Department	Account	Actuals
		616003 - Info Tech Software < \$5000	\$2,500
		616802 - Info Tech Software > \$5000	(\$100)
		660003 - SupSrv Other	(\$0)
		660964 - SupServ-Game Expense Athletics	\$9,990
		660977 - SupSrv Athletics Uniforms	\$5,361
	1261 - SAATH Women's Volleyball Total		\$372,580
	1262 - SAATH Men's Basketball	601100 - Salaries Acad - Serialized	\$198,340
		601301 - Salaries SupStf Overtime	\$453
		603001 - Benefits OASDI	\$12,239
		603003 - Benefits Dental Insurance	\$2,424
		603004 - Benefits Health & Welfare	\$43,694
		603005 - Benefits Retirement	\$51,267
		603011 - Benefits Life Insurance	\$64
		603012 - Benefits Medicare	\$2,862
		603013 - Benefits Vision Care	\$155
		603014 - Benefits LT Disability Insur	\$62
		606001 - Travel-In State	\$65,563
		606002 - Travel-Out of State	\$10,779
		606808 - Travel-Team In State	\$562
		609803 - Fin Aid Athletic Scholarships	\$100,000
		613001 - Contractual Services	\$0
		616003 - Info Tech Software < \$5000	\$7,708
		660003 - SupSrv Other	\$189
		660090 - Other Expense	\$709
		660859 - Other Events	\$393
		660977 - SupSrv Athletics Uniforms	\$5,834
	1262 - SAATH Men's Basketball Total		\$503,298
	1263 - SAATH Women's Basketball	601100 - Salaries Acad - Serialized	\$183,108
		603001 - Benefits OASDI	\$10,713
		603003 - Benefits Dental Insurance	\$4,057
		603004 - Benefits Health & Welfare	\$49,762
		603005 - Benefits Retirement	\$58,595
		603011 - Benefits Life Insurance	\$73
		603012 - Benefits Medicare	\$2,505
		603013 - Benefits Vision Care	\$168
		603014 - Benefits LT Disability Insur	\$71
		606001 - Travel-In State	\$89,174
		606002 - Travel-Out of State	\$13,931
		606805 - Travel Summer Research	\$95
		606808 - Travel-Team In State	\$4,261
		609803 - Fin Aid Athletic Scholarships	\$99,000
		613001 - Contractual Services	\$0
		660003 - SupSrv Other	\$96
		660090 - Other Expense	\$973
		660977 - SupSrv Athletics Uniforms	\$10,426
	1263 - SAATH Women's Basketball Total		\$527,009
	1265 - SAATH Women's Golf	601100 - Salaries Acad - Serialized	\$63,746
		603001 - Benefits OASDI	\$3,885
		603003 - Benefits Dental Insurance	\$1,014
		603004 - Benefits Health & Welfare	\$12,437
		603005 - Benefits Retirement	\$19,268
		603011 - Benefits Life Insurance	\$29
		603012 - Benefits Medicare	\$908
		603013 - Benefits Vision Care	\$70
		603014 - Benefits LT Disability Insur	\$28
		603015 - Benefits Flex Cash	\$350
		606001 - Travel-In State	\$16,230
		606002 - Travel-Out of State	\$18,278
		606808 - Travel-Team In State	\$0
		609803 - Fin Aid Athletic Scholarships	\$13,000
		660003 - SupSrv Other	\$3,142
		660805 - SupSrv Member/Subscrip/Sponsor	\$369
		660964 - SupServ-Game Expense Athletics	\$0
		660977 - SupSrv Athletics Uniforms	\$9,293

Fiscal Year 2022-23
Total Expenditures
Division, Subdivision, Department and Account

Student Affairs			
Subdivision	Department	Account	Actuals
		690002 - Prior Year Expenditure Adjust	\$1,545
	1265 - SAATH Women's Golf Total		\$163,591
	1266 - SAATH Women's Soccer	601100 - Salaries Acad - Serialized	\$136,698
		603001 - Benefits OASDI	\$8,452
		603003 - Benefits Dental Insurance	\$550
		603004 - Benefits Health & Welfare	\$10,025
		603005 - Benefits Retirement	\$43,743
		603011 - Benefits Life Insurance	\$73
		603012 - Benefits Medicare	\$1,977
		603013 - Benefits Vision Care	\$168
		603014 - Benefits LT Disability Insur	\$71
		606001 - Travel-In State	\$29,303
		606808 - Travel-Team In State	\$999
		609803 - Fin Aid Athletic Scholarships	\$34,000
		613001 - Contractual Services	\$29,029
		660003 - SupSrv Other	(\$17)
		660859 - Other Events	\$355
		660964 - SupServ-Game Expense Athletics	\$5,833
		660977 - SupSrv Athletics Uniforms	\$12,964
	1266 - SAATH Women's Soccer Total		\$314,224
	1285 - SAATH Women's Cross Country	606001 - Travel-In State	\$158
		606002 - Travel-Out of State	\$961
		660003 - SupSrv Other	\$233
	1285 - SAATH Women's Cross Country Total		\$1,352
	1286 - SAATH Men'sTrack & Field	601100 - Salaries Acad - Serialized	\$116,603
		603001 - Benefits OASDI	\$7,167
		603003 - Benefits Dental Insurance	\$1,560
		603004 - Benefits Health & Welfare	\$23,688
		603005 - Benefits Retirement	\$36,834
		603011 - Benefits Life Insurance	\$59
		603012 - Benefits Medicare	\$1,676
		603013 - Benefits Vision Care	\$137
		603014 - Benefits LT Disability Insur	\$58
		606001 - Travel-In State	\$8,561
		606002 - Travel-Out of State	\$2,762
		606810 - Travel-Recruiting InState	\$0
		609803 - Fin Aid Athletic Scholarships	\$7,400
		613001 - Contractual Services	\$730
		660002 - Printing	\$1,753
		660003 - SupSrv Other	\$982
		660805 - SupSrv Member/Subscrip/Sponsor	\$478
		660859 - Other Events	\$1,065
		660964 - SupServ-Game Expense Athletics	\$2,635
		660977 - SupSrv Athletics Uniforms	\$12,948
	1286 - SAATH Men'sTrack & Field Total		\$227,097
	1287 - SAATH Women'sTrack & Field	601100 - Salaries Acad - Serialized	\$116,603
		601302 - Salaries Special Consultants	\$400
		603001 - Benefits OASDI	\$7,167
		603003 - Benefits Dental Insurance	\$1,560
		603004 - Benefits Health & Welfare	\$23,688
		603005 - Benefits Retirement	\$36,834
		603011 - Benefits Life Insurance	\$60
		603012 - Benefits Medicare	\$1,682
		603013 - Benefits Vision Care	\$137
		603014 - Benefits LT Disability Insur	\$58
		606001 - Travel-In State	\$23,408
		606002 - Travel-Out of State	\$72,543
		606810 - Travel-Recruiting InState	\$0
		609803 - Fin Aid Athletic Scholarships	\$4,600
		613001 - Contractual Services	\$730
		660003 - SupSrv Other	\$15,445
		660090 - Other Expense	\$977
		660805 - SupSrv Member/Subscrip/Sponsor	\$478
		660859 - Other Events	\$1,017

Fiscal Year 2022-23
Total Expenditures
Division, Subdivision, Department and Account

Student Affairs			
Subdivision	Department	Account	Actuals
		660964 - SupServ-Game Expense Athletics	\$2,635
		660977 - SupSrv Athletics Uniforms	\$16,344
		690002 - Prior Year Expenditure Adjust	\$2,629
	1287 - SAATH Women'sTrack & Field Total		\$328,996
	1387 - SAATH Athletics Training	601100 - Salaries Acad - Serialized	\$63,806
		601300 - Salaries Support Staff	\$204,087
		601301 - Salaries SupStf Overtime	\$344
		601820 - Salaries Acad Bonus/Allow/Stip	\$10,500
		603001 - Benefits OASDI	\$16,999
		603003 - Benefits Dental Insurance	\$3,037
		603004 - Benefits Health & Welfare	\$43,247
		603005 - Benefits Retirement	\$80,174
		603011 - Benefits Life Insurance	\$136
		603012 - Benefits Medicare	\$4,002
		603013 - Benefits Vision Care	\$330
		603014 - Benefits LT Disability Insur	\$36
		606001 - Travel-In State	\$0
		606808 - Travel-Team In State	(\$117)
		613001 - Contractual Services	\$750
		616003 - Info Tech Software < \$5000	\$1,099
		660003 - SupSrv Other	\$0
		660090 - Other Expense	\$165
		660805 - SupSrv Member/Subscrip/Sponsor	\$1,010
		660820 - Other Hospitality	\$190
		660838 - SupSrv Non-Facility Rep&Maint	\$490
		660922 - SupSrv Admin Fees	\$442
		660977 - SupSrv Athletics Uniforms	\$28,564
		690002 - Prior Year Expenditure Adjust	\$117
	1387 - SAATH Athletics Training Total		\$459,407
	1388 - SAATH Athletics Communications	601300 - Salaries Support Staff	\$109,704
		601820 - Salaries Acad Bonus/Allow/Stip	\$7,000
		603001 - Benefits OASDI	\$7,188
		603003 - Benefits Dental Insurance	\$851
		603004 - Benefits Health & Welfare	\$18,905
		603005 - Benefits Retirement	\$35,105
		603011 - Benefits Life Insurance	\$68
		603012 - Benefits Medicare	\$1,681
		603013 - Benefits Vision Care	\$168
		606001 - Travel-In State	\$1,243
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$1,758
		616003 - Info Tech Software < \$5000	\$7,865
		616005 - Info Tech Misc < \$2500	\$300
		616802 - Info Tech Software > \$5000	\$444
		660003 - SupSrv Other	\$773
		660090 - Other Expense	\$1
		660805 - SupSrv Member/Subscrip/Sponsor	\$5,225
	1388 - SAATH Athletics Communications Total		\$198,281
	1389 - SAATH Athletics Support Svcs	601300 - Salaries Support Staff	\$2,717
		601302 - Salaries Special Consultants	\$2,500
		601303 - Salaries SupStf Student Assist	\$3,515
		603012 - Benefits Medicare	\$76
		616003 - Info Tech Software < \$5000	\$1,920
	1389 - SAATH Athletics Support Svcs Total		\$10,727
	1417 - SAATH Athletics Cheer	601100 - Salaries Acad - Serialized	\$12,330
		603001 - Benefits OASDI	\$733
		603004 - Benefits Health & Welfare	\$1,824
		603005 - Benefits Retirement	\$3,052
		603012 - Benefits Medicare	\$177
		660003 - SupSrv Other	\$5,427
		660977 - SupSrv Athletics Uniforms	\$729
	1417 - SAATH Athletics Cheer Total		\$24,273
Athletics Total			\$5,675,796
Enrollment Management Services	1037 - ENRMGT Recruitment & Outreach	601201 - Salaries MPP	\$33,244
		601300 - Salaries Support Staff	\$410,864

Fiscal Year 2022-23
Total Expenditures
Division, Subdivision, Department and Account

Student Affairs			
Subdivision	Department	Account	Actuals
		601303 - Salaries SupStf Student Assist	\$152,045
		601820 - Salaries Acad Bonus/Allow/Stip	\$19,500
		601821 - Salaries SupStf Bonus/All/Stip	\$9,591
		603001 - Benefits OASDI	\$26,873
		603003 - Benefits Dental Insurance	\$8,546
		603004 - Benefits Health & Welfare	\$107,722
		603005 - Benefits Retirement	\$128,631
		603011 - Benefits Life Insurance	\$141
		603012 - Benefits Medicare	\$7,089
		603013 - Benefits Vision Care	\$554
		603014 - Benefits LT Disability Insur	\$134
		606001 - Travel-In State	\$19,251
		606002 - Travel-Out of State	\$1,282
		613001 - Contractual Services	\$12,211
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$6,685
		617001 - Serv from Other Funds/Agencies	\$40
		660002 - Printing	\$8,166
		660003 - SupSrv Other	\$63,408
		660009 - Professional Development	\$1,074
		660090 - Other Expense	\$719
		660810 - SupSrv Unalloc OE&E	\$19,830
		660835 - Other Rental/Lease Equipment	\$2,605
		660859 - Other Events	\$18,834
		660920 - SupSrv Facilities Services	\$1,367
		660927 - Other Catering	\$1,292
		660928 - Other Non-Catering Food	\$4,702
		670487 - Tr Out-487-AcadCaplImprovement	\$6,108
		1037 - ENRMGT Recruitment & Outreach Total	\$1,072,510
	1038 - ENRMGT-Admissions and Records	601201 - Salaries MPP	\$296,720
		601300 - Salaries Support Staff	\$1,437,717
		601301 - Salaries SupStf Overtime	\$3
		601303 - Salaries SupStf Student Assist	\$34,286
		601820 - Salaries Acad Bonus/Allow/Stip	\$72,554
		601821 - Salaries SupStf Bonus/All/Stip	\$5,351
		603001 - Benefits OASDI	\$108,165
		603003 - Benefits Dental Insurance	\$29,703
		603004 - Benefits Health & Welfare	\$400,565
		603005 - Benefits Retirement	\$540,844
		603011 - Benefits Life Insurance	\$856
		603012 - Benefits Medicare	\$26,147
		603013 - Benefits Vision Care	\$2,161
		603014 - Benefits LT Disability Insur	\$292
		606001 - Travel-In State	\$5,989
		606002 - Travel-Out of State	\$3,583
		613001 - Contractual Services	\$10,000
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$11,930
		660002 - Printing	\$5,108
		660003 - SupSrv Other	\$5,127
		660009 - Professional Development	\$8,436
		660810 - SupSrv Unalloc OE&E	\$15,354
		660928 - Other Non-Catering Food	\$187
		1038 - ENRMGT-Admissions and Records Total	\$3,021,078
	1085 - ENRMGT Success Coaching	601201 - Salaries MPP	\$109,164
		601300 - Salaries Support Staff	\$479,224
		601303 - Salaries SupStf Student Assist	\$7,502
		601820 - Salaries Acad Bonus/Allow/Stip	\$32,000
		601821 - Salaries SupStf Bonus/All/Stip	\$7,313
		603001 - Benefits OASDI	\$38,144
		603003 - Benefits Dental Insurance	\$13,000
		603004 - Benefits Health & Welfare	\$172,499
		603005 - Benefits Retirement	\$183,952
		603009 - Benefits Non-Indust Disability	\$179
		603011 - Benefits Life Insurance	\$203
		603012 - Benefits Medicare	\$8,921

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Total Expenditures
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Student Affairs			
Subdivision	Department	Account	Actuals
		603013 - Benefits Vision Care	\$794
		603014 - Benefits LT Disability Insur	\$169
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$2,409
		616005 - Info Tech Misc < \$2500	(\$1,184)
		660003 - SupSrv Other	\$6,332
		660009 - Professional Development	\$100
		660810 - SupSrv Unalloc OE&E	\$1,932
		660859 - Other Events	\$2,848
		660928 - Other Non-Catering Food	\$878
	1085 - ENRMGT Success Coaching Total		\$1,066,380
	1090 - ENRMGT Financial Aid Office	601201 - Salaries MPP	\$220,648
		601300 - Salaries Support Staff	\$749,168
		601303 - Salaries SupStf Student Assist	\$80,626
		601820 - Salaries Acad Bonus/Allow/Stip	\$39,208
		601821 - Salaries SupStf Bonus/All/Stip	\$5,387
		603001 - Benefits OASDI	\$60,179
		603003 - Benefits Dental Insurance	\$13,408
		603004 - Benefits Health & Welfare	\$203,399
		603005 - Benefits Retirement	\$299,495
		603011 - Benefits Life Insurance	\$376
		603012 - Benefits Medicare	\$15,155
		603013 - Benefits Vision Care	\$1,179
		603014 - Benefits LT Disability Insur	\$266
		606001 - Travel-In State	\$5,908
		606002 - Travel-Out of State	\$7,281
		613001 - Contractual Services	\$1,620
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$34,096
		616003 - Info Tech Software < \$5000	\$44,500
		616005 - Info Tech Misc < \$2500	\$600
		660003 - SupSrv Other	\$6,805
		660008 - Interest Charges	\$8,065
		660009 - Professional Development	\$15,292
		660090 - Other Expense	\$436
		660810 - SupSrv Unalloc OE&E	\$3,877
		660920 - SupSrv Facilities Services	\$3,663
		660928 - Other Non-Catering Food	\$1,069
	1090 - ENRMGT Financial Aid Office Total		\$1,821,706
	1205 - ENRMGT Enroll Mgmt Serv AVP	601201 - Salaries MPP	\$174,662
		601300 - Salaries Support Staff	\$75,598
		601820 - Salaries Acad Bonus/Allow/Stip	\$10,500
		601821 - Salaries SupStf Bonus/All/Stip	\$5,000
		603001 - Benefits OASDI	\$14,568
		603003 - Benefits Dental Insurance	\$4,395
		603004 - Benefits Health & Welfare	\$51,937
		603005 - Benefits Retirement	\$79,029
		603011 - Benefits Life Insurance	\$111
		603012 - Benefits Medicare	\$3,797
		603013 - Benefits Vision Care	\$183
		603014 - Benefits LT Disability Insur	\$98
		606001 - Travel-In State	\$1,537
		606002 - Travel-Out of State	\$2,446
		613001 - Contractual Services	\$13,509
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$8,820
		616005 - Info Tech Misc < \$2500	\$300
		660003 - SupSrv Other	\$257
		660009 - Professional Development	\$155
		660090 - Other Expense	\$18,171
		660810 - SupSrv Unalloc OE&E	\$1,152
		660835 - Other Rental/Lease Equipment	\$6,968
		660927 - Other Catering	\$720
		660928 - Other Non-Catering Food	\$534
	1205 - ENRMGT Enroll Mgmt Serv AVP Total		\$474,446
Enrollment Management Services Total			\$7,456,119
Student Acad Support Services	1083 - SASS Career Center	601300 - Salaries Support Staff	\$501,641

Fiscal Year 2022-23
Total Expenditures
Division, Subdivision, Department and Account

Student Affairs			
Subdivision	Department	Account	Actuals
		601303 - Salaries SupStf Student Assist	\$42,480
		601820 - Salaries Acad Bonus/Allow/Stip	\$36,500
		601821 - Salaries SupStf Bonus/All/Stip	\$1,384
		603001 - Benefits OASDI	\$31,769
		603003 - Benefits Dental Insurance	\$7,193
		603004 - Benefits Health & Welfare	\$122,138
		603005 - Benefits Retirement	\$155,810
		603009 - Benefits Non-Indust Disability	\$1,250
		603011 - Benefits Life Insurance	\$208
		603012 - Benefits Medicare	\$7,765
		603013 - Benefits Vision Care	\$680
		603014 - Benefits LT Disability Insur	\$67
		603015 - Benefits Flex Cash	\$2,704
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$10,666
		616003 - Info Tech Software < \$5000	\$11,112
		616005 - Info Tech Misc < \$2500	\$600
		617001 - Serv from Other Funds/Agencies	\$119
		660003 - SupSrv Other	\$14,307
		660009 - Professional Development	\$4,225
		660805 - SupSrv Member/Subscrip/Sponsor	\$4,114
		660807 - SupSrv Permit/License	\$12,752
		660835 - Other Rental/Lease Equipment	\$4,948
		690002 - Prior Year Expenditure Adjust	(\$144)
		1083 - SASS Career Center Total	\$974,288
	1086 - SASS Student Support Svc & EOP	601201 - Salaries MPP	\$36,114
		601300 - Salaries Support Staff	\$383,248
		601303 - Salaries SupStf Student Assist	\$53,911
		601820 - Salaries Acad Bonus/Allow/Stip	\$18,500
		601821 - Salaries SupStf Bonus/All/Stip	\$7,729
		603001 - Benefits OASDI	\$23,557
		603003 - Benefits Dental Insurance	\$7,287
		603004 - Benefits Health & Welfare	\$91,575
		603005 - Benefits Retirement	\$111,131
		603011 - Benefits Life Insurance	\$128
		603012 - Benefits Medicare	\$6,477
		603013 - Benefits Vision Care	\$541
		603014 - Benefits LT Disability Insur	\$81
		606001 - Travel-In State	\$345
		613001 - Contractual Services	\$1,880
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$3,930
		616005 - Info Tech Misc < \$2500	\$300
		617001 - Serv from Other Funds/Agencies	\$4,086
		660003 - SupSrv Other	\$16,651
		660009 - Professional Development	\$1,000
		660017 - Advertising & Promo Publicat	\$64
		660030 - Perkins State Matching	\$312
		660820 - Other Hospitality	\$5,033
		660835 - Other Rental/Lease Equipment	\$3,380
		660859 - Other Events	\$14,986
		660927 - Other Catering	\$295
		660928 - Other Non-Catering Food	\$1,043
		660962 - Promotional Items	\$1,004
		1086 - SASS Student Support Svc & EOP Total	\$794,589
	1125 - SASS Readiness & Success Svcs	601201 - Salaries MPP	\$108,948
		601300 - Salaries Support Staff	\$176,008
		601302 - Salaries Special Consultants	\$1,500
		601820 - Salaries Acad Bonus/Allow/Stip	\$11,000
		601821 - Salaries SupStf Bonus/All/Stip	\$1,038
		603001 - Benefits OASDI	\$17,982
		603003 - Benefits Dental Insurance	\$6,785
		603004 - Benefits Health & Welfare	\$86,753
		603005 - Benefits Retirement	\$91,044
		603011 - Benefits Life Insurance	\$127
		603012 - Benefits Medicare	\$4,227

Fiscal Year 2022-23
Total Expenditures
Division, Subdivision, Department and Account

Student Affairs			
Subdivision	Department	Account	Actuals
		603013 - Benefits Vision Care	\$323
		603014 - Benefits LT Disability Insur	\$94
		606001 - Travel-In State	\$170
		606002 - Travel-Out of State	\$1,493
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$6,150
		660874 - Budget - Dept Commitments	\$32
		670487 - Tr Out-487-AcadCapImprovement	\$11,007
		1125 - SASS Readiness & Success Svcs Total	\$524,681
	1136 - SASS Student Acad Support Svcs	601201 - Salaries MPP	\$160,501
		601300 - Salaries Support Staff	\$43,872
		601303 - Salaries SupStf Student Assist	\$0
		601820 - Salaries Acad Bonus/Allow/Stip	\$16,081
		601821 - Salaries SupStf Bonus/All/Stip	\$346
		603001 - Benefits OASDI	\$13,020
		603003 - Benefits Dental Insurance	\$2,242
		603004 - Benefits Health & Welfare	\$33,113
		603005 - Benefits Retirement	\$65,399
		603011 - Benefits Life Insurance	\$109
		603012 - Benefits Medicare	\$3,192
		603013 - Benefits Vision Care	\$168
		603014 - Benefits LT Disability Insur	\$50
		606001 - Travel-In State	(\$546)
		609005 - Other Student Schlrshps/Grants	(\$13,229)
		613001 - Contractual Services	\$658
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$300
		660003 - SupSrv Other	\$14,521
		660820 - Other Hospitality	\$1,921
		660859 - Other Events	\$3,464
		660920 - SupSrv Facilities Services	\$0
		660927 - Other Catering	(\$4,038)
		660928 - Other Non-Catering Food	\$1,873
		660962 - Promotional Items	\$1,421
		1136 - SASS Student Acad Support Svcs Total	\$344,437
	1271 - SASS Early Assessment Progm	601303 - Salaries SupStf Student Assist	\$0
		603012 - Benefits Medicare	\$0
		606001 - Travel-In State	(\$0)
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$0
		660003 - SupSrv Other	\$0
		660859 - Other Events	\$0
		1271 - SASS Early Assessment Progm Total	(\$0)
	1341 - SASS ACE Scholar Services	601300 - Salaries Support Staff	\$131,873
		601820 - Salaries Acad Bonus/Allow/Stip	\$6,750
		601821 - Salaries SupStf Bonus/All/Stip	\$692
		603001 - Benefits OASDI	\$8,116
		603003 - Benefits Dental Insurance	\$3,067
		603004 - Benefits Health & Welfare	\$42,787
		603005 - Benefits Retirement	\$41,168
		603011 - Benefits Life Insurance	\$37
		603012 - Benefits Medicare	\$1,966
		603013 - Benefits Vision Care	\$168
		603014 - Benefits LT Disability Insur	\$30
		606001 - Travel-In State	\$2,417
		660017 - Advertising & Promo Publicat	\$1,961
		660928 - Other Non-Catering Food	\$1,158
		660948 - SupSrv - Supplies Aux	\$3,465
		660976 - Conference Registrations	\$880
		1341 - SASS ACE Scholar Services Total	\$246,536
	1345 - SASS Office of Internships	660920 - SupSrv Facilities Services	\$0
		1345 - SASS Office of Internships Total	\$0
	1397 - SASS DREAMER Resource office	601300 - Salaries Support Staff	\$58,895
		601303 - Salaries SupStf Student Assist	\$48,343
		601820 - Salaries Acad Bonus/Allow/Stip	\$2,500
		601821 - Salaries SupStf Bonus/All/Stip	\$346
		603001 - Benefits OASDI	\$3,447

Fiscal Year 2022-23
Total Expenditures
Division, Subdivision, Department and Account

Student Affairs			
Subdivision	Department	Account	Actuals
		603003 - Benefits Dental Insurance	\$1,203
		603004 - Benefits Health & Welfare	\$19,374
		603005 - Benefits Retirement	\$16,405
		603009 - Benefits Non-Indust Disability	\$1,393
		603011 - Benefits Life Insurance	\$18
		603012 - Benefits Medicare	\$1,036
		603013 - Benefits Vision Care	\$84
		603014 - Benefits LT Disability Insur	\$15
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$900
		660003 - SupSrv Other	\$6,635
		660820 - Other Hospitality	\$350
		660859 - Other Events	\$2,385
		660928 - Other Non-Catering Food	\$160
		690002 - Prior Year Expenditure Adjust	(\$1,575)
		1397 - SASS DREAMER Resource office Total	\$161,914
	1401 - SASS PersonalizedAcadSuccSvcs	601300 - Salaries Support Staff	\$159,238
		601820 - Salaries Acad Bonus/Allow/Stip	\$7,500
		601821 - Salaries SupStf Bonus/All/Stip	\$1,038
		603001 - Benefits OASDI	\$10,197
		603003 - Benefits Dental Insurance	\$4,378
		603004 - Benefits Health & Welfare	\$53,422
		603005 - Benefits Retirement	\$50,820
		603011 - Benefits Life Insurance	\$49
		603012 - Benefits Medicare	\$2,385
		603013 - Benefits Vision Care	\$218
		603014 - Benefits LT Disability Insur	\$40
		660002 - Printing	\$1,900
		1401 - SASS PersonalizedAcadSuccSvcs Total	\$291,185
	1422 - SASS Project Rebound	601300 - Salaries Support Staff	\$65,787
		601303 - Salaries SupStf Student Assist	\$18,732
		601821 - Salaries SupStf Bonus/All/Stip	\$346
		603001 - Benefits OASDI	\$4,086
		603003 - Benefits Dental Insurance	\$677
		603004 - Benefits Health & Welfare	\$10,771
		603005 - Benefits Retirement	\$21,002
		603011 - Benefits Life Insurance	\$18
		603012 - Benefits Medicare	\$956
		603013 - Benefits Vision Care	\$84
		603014 - Benefits LT Disability Insur	\$15
		606001 - Travel-In State	\$1,126
		606801 - Travel-In State Faculty	(\$267)
		609005 - Other Student Schlrshps/Grants	\$5,455
		609815 - Fin Aid Aux Student Scholar	\$21,382
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$1,735
		660003 - SupSrv Other	\$5,482
		660859 - Other Events	\$403
		660920 - SupSrv Facilities Services	\$1,612
		660928 - Other Non-Catering Food	\$836
		1422 - SASS Project Rebound Total	\$160,238
		Student Acad Support Services Total	\$3,497,869
Student Affairs Fees	1091 - SAFEE Augmented Health	613001 - Contractual Services	\$6,818
		616003 - Info Tech Software < \$5000	\$60
		616005 - Info Tech Misc < \$2500	\$3,833
		660003 - SupSrv Other	\$68,213
		660807 - SupSrv Permit/License	\$1,530
		660851 - Other Bank Charges	\$500
		1091 - SAFEE Augmented Health Total	\$80,954
	1247 - SAFEE Orientation Ops	601201 - Salaries MPP	\$90,055
		601300 - Salaries Support Staff	\$100,620
		601303 - Salaries SupStf Student Assist	\$37,760
		601820 - Salaries Acad Bonus/Allow/Stip	\$6,000
		601821 - Salaries SupStf Bonus/All/Stip	\$346
		603001 - Benefits OASDI	\$9,703
		603003 - Benefits Dental Insurance	\$2,329

Fiscal Year 2022-23
Total Expenditures
Division, Subdivision, Department and Account

Student Affairs			
Subdivision	Department	Account	Actuals
		603004 - Benefits Health & Welfare	\$33,384
		603005 - Benefits Retirement	\$48,393
		603011 - Benefits Life Insurance	\$92
		603012 - Benefits Medicare	\$2,994
		603013 - Benefits Vision Care	\$168
		603014 - Benefits LT Disability Insur	\$65
		604001 - Telephone Usage	\$1,570
		606002 - Travel-Out of State	\$2,184
		613001 - Contractual Services	\$4,881
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$1,800
		616003 - Info Tech Software < \$5000	\$13,495
		619002 - Equip Instructional < \$5000	\$734
		619801 - Equip Other > \$5000	\$134
		660001 - Postage & Freight	\$8,069
		660002 - Printing	\$31,077
		660003 - SupSrv Other	\$65,996
		660009 - Professional Development	\$597
		660017 - Advertising & Promo Publicat	\$2,750
		660041 - Space Rental	\$1,754
		660805 - SupSrv Member/Subscrip/Sponsor	\$40
		660820 - Other Hospitality	\$16,904
		660859 - Other Events	\$271,893
		660862 - Ins Prem Liab Deduct Recovery	\$1,698
		660864 - Ins Prem IDL/NDI/UI	\$884
		660884 - Ins Prem Workers' Comp	\$1,429
		660927 - Other Catering	\$608
		660928 - Other Non-Catering Food	\$5,809
		660944 - OtherAwards/Honors	\$291
		690002 - Prior Year Expenditure Adjust	(\$1,655)
		1247 - SAFEE Orientation Ops Total	\$764,850
		1249 - SAFEE ARF Commencement	
		601300 - Salaries Support Staff	\$51,096
		601820 - Salaries Acad Bonus/Allow/Stip	\$3,500
		603001 - Benefits OASDI	\$3,308
		603003 - Benefits Dental Insurance	\$2,028
		603004 - Benefits Health & Welfare	\$24,869
		603005 - Benefits Retirement	\$16,351
		603011 - Benefits Life Insurance	\$34
		603012 - Benefits Medicare	\$774
		603013 - Benefits Vision Care	\$84
		604001 - Telephone Usage	\$400
		613001 - Contractual Services	\$105,691
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$600
		616003 - Info Tech Software < \$5000	\$21,097
		616802 - Info Tech Software > \$5000	\$21,148
		617001 - Serv from Other Funds/Agencies	\$27,350
		660002 - Printing	\$23,730
		660003 - SupSrv Other	\$229,371
		660009 - Professional Development	\$80
		660090 - Other Expense	\$23,672
		660810 - SupSrv Unalloc OE&E	\$27,728
		660820 - Other Hospitality	\$17,176
		660835 - Other Rental/Lease Equipment	\$7,682
		660859 - Other Events	\$5,581
		660928 - Other Non-Catering Food	\$4,450
		690002 - Prior Year Expenditure Adjust	\$28,463
		1249 - SAFEE ARF Commencement Total	\$646,262
		1323 - SAFEE ARF Registrar	
		601300 - Salaries Support Staff	\$58,075
		601303 - Salaries SupStf Student Assist	\$16,545
		601820 - Salaries Acad Bonus/Allow/Stip	\$3,500
		603001 - Benefits OASDI	\$3,700
		603003 - Benefits Dental Insurance	\$346
		603004 - Benefits Health & Welfare	\$6,213
		603005 - Benefits Retirement	\$18,014
		603011 - Benefits Life Insurance	\$28

Fiscal Year 2022-23
Total Expenditures
Division, Subdivision, Department and Account

Student Affairs			
Subdivision	Department	Account	Actuals
		603012 - Benefits Medicare	\$888
		603013 - Benefits Vision Care	\$70
		604001 - Telephone Usage	\$348
		613001 - Contractual Services	\$72,597
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$10,675
		660003 - SupSrv Other	\$9,601
	1323 - SAFEE ARF Registrar Total		\$200,601
	1385 - SAFEE SHCS	601100 - Salaries Acad - Serialized	\$756,373
		601201 - Salaries MPP	\$498,871
		601300 - Salaries Support Staff	\$1,661,557
		601301 - Salaries SupStf Overtime	\$50,022
		601302 - Salaries Special Consultants	\$2,250
		601812 - Salaries SupStf Ind Disab Sick	\$4,199
		601820 - Salaries Acad Bonus/Allow/Stip	\$85,257
		601821 - Salaries SupStf Bonus/All/Stip	\$8,338
		603001 - Benefits OASDI	\$165,036
		603003 - Benefits Dental Insurance	\$42,186
		603004 - Benefits Health & Welfare	\$562,270
		603005 - Benefits Retirement	\$854,428
		603009 - Benefits Non-Indust Disability	\$1,929
		603011 - Benefits Life Insurance	\$1,127
		603012 - Benefits Medicare	\$43,539
		603013 - Benefits Vision Care	\$2,781
		603014 - Benefits LT Disability Insur	\$1,763
		603015 - Benefits Flex Cash	\$956
		604001 - Telephone Usage	\$705
		606001 - Travel-In State	\$1,265
		606002 - Travel-Out of State	\$946
		609008 - Fin Aid Student Scholarships	\$30,473
		613001 - Contractual Services	\$39,030
		613823 - Cont Serv IndependentContractr	\$5,750
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$3,600
		616003 - Info Tech Software < \$5000	\$5,310
		616005 - Info Tech Misc < \$2500	\$654
		616802 - Info Tech Software > \$5000	\$14,565
		660002 - Printing	\$1,675
		660003 - SupSrv Other	\$37,137
		660009 - Professional Development	\$708
		660805 - SupSrv Member/Subscrip/Sponsor	\$11,335
		660807 - SupSrv Permit/License	\$9,724
		660818 - RecruitmentEmployee(NonFacult)	\$125
		660832 - Recruitment Faculty	\$250
		660858 - Other Professional Development	\$5,441
		660859 - Other Events	\$10,938
		660862 - Ins Prem Liab Deduct Recovery	\$21,590
		660864 - Ins Prem IDL/NDI/UI	\$11,772
		660884 - Ins Prem Workers' Comp	\$19,015
		660920 - SupSrv Facilities Services	\$432
		660927 - Other Catering	\$5,001
		660928 - Other Non-Catering Food	\$6,021
		660962 - Promotional Items	\$11,354
		670000 - Tr Out same CSU fund in 0948	\$197,525
	1385 - SAFEE SHCS Total		\$5,195,222
Student Affairs Fees Total			\$6,887,889
Student Affairs Office	1092 - STDAFF Student Aff VP Office	601201 - Salaries MPP	\$492,241
		601300 - Salaries Support Staff	\$190,874
		601302 - Salaries Special Consultants	\$5,600
		601303 - Salaries SupStf Student Assist	\$15,995
		601820 - Salaries Acad Bonus/Allow/Stip	\$14,000
		603001 - Benefits OASDI	\$35,411
		603003 - Benefits Dental Insurance	\$7,424
		603004 - Benefits Health & Welfare	\$110,766
		603005 - Benefits Retirement	\$180,495
		603011 - Benefits Life Insurance	\$297

Fiscal Year 2022-23
Total Expenditures
Division, Subdivision, Department and Account

Student Affairs			
Subdivision	Department	Account	Actuals
		603012 - Benefits Medicare	\$10,055
		603013 - Benefits Vision Care	\$449
		603014 - Benefits LT Disability Insur	\$144
		603094 - Employee Moving and Relocation	\$6,000
		606001 - Travel-In State	\$6,192
		606002 - Travel-Out of State	\$9,862
		613001 - Contractual Services	\$164,314
		613823 - Cont Serv IndependentContractr	\$90,350
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$13,310
		660003 - SupSrv Other	\$86,621
		660009 - Professional Development	\$9,399
		660090 - Other Expense	\$8,275
		660805 - SupSrv Member/Subscrip/Sponsor	\$28,155
		660835 - Other Rental/Lease Equipment	\$3,548
		660858 - Other Professional Development	\$1,616
		660859 - Other Events	\$40,316
		660860 - Other Food and Entertainment	\$185
		660927 - Other Catering	\$4,760
		660928 - Other Non-Catering Food	\$1,274
		660962 - Promotional Items	(\$5,216)
		1092 - STDAFF Student Aff VP Office Total	\$1,532,711
	1141 - STDAFF Dean of Students	601201 - Salaries MPP	\$502,624
		601300 - Salaries Support Staff	\$372,120
		601301 - Salaries SupStf Overtime	\$367
		601302 - Salaries Special Consultants	\$1,575
		601303 - Salaries SupStf Student Assist	\$23,929
		601820 - Salaries Acad Bonus/Allow/Stip	\$33,175
		601821 - Salaries SupStf Bonus/All/Stip	\$346
		603001 - Benefits OASDI	\$53,739
		603003 - Benefits Dental Insurance	\$10,632
		603004 - Benefits Health & Welfare	\$181,448
		603005 - Benefits Retirement	\$268,356
		603011 - Benefits Life Insurance	\$487
		603012 - Benefits Medicare	\$12,910
		603013 - Benefits Vision Care	\$912
		603014 - Benefits LT Disability Insur	\$244
		606001 - Travel-In State	\$1,302
		606002 - Travel-Out of State	\$5,265
		613001 - Contractual Services	(\$59,172)
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$3,810
		616003 - Info Tech Software < \$5000	\$8,988
		616005 - Info Tech Misc < \$2500	\$711
		660002 - Printing	\$2,623
		660003 - SupSrv Other	\$14,274
		660009 - Professional Development	\$1,790
		660017 - Advertising & Promo Publicat	\$925
		660041 - Space Rental	\$14,960
		660820 - Other Hospitality	\$31
		660835 - Other Rental/Lease Equipment	\$5,514
		660858 - Other Professional Development	\$120
		660859 - Other Events	(\$22,354)
		660904 - SupSrv ECS Catering	\$989
		660927 - Other Catering	\$696
		660928 - Other Non-Catering Food	\$1,549
		660944 - OtherAwards/Honors	\$45
		1141 - STDAFF Dean of Students Total	\$1,444,928
	1398 - STDAFF StratPlan,Asses&ProfDev	601201 - Salaries MPP	\$96,792
		601820 - Salaries Acad Bonus/Allow/Stip	\$3,500
		603001 - Benefits OASDI	\$6,107
		603003 - Benefits Dental Insurance	\$2,115
		603004 - Benefits Health & Welfare	\$24,878
		603005 - Benefits Retirement	\$30,973
		603011 - Benefits Life Insurance	\$73
		603012 - Benefits Medicare	\$1,428

Fiscal Year 2022-23
Total Expenditures
Division, Subdivision, Department and Account

Student Affairs			
Subdivision	Department	Account	Actuals
		603013 - Benefits Vision Care	\$84
		603014 - Benefits LT Disability Insur	\$50
	1398 - STDAFF StratPlan,Asses&ProfDev Total		\$166,000
Student Affairs Office Total			\$3,143,640
Student Development	1052 - STDEV Health Facilities Ops	690002 - Prior Year Expenditure Adjust	(\$100)
	1052 - STDEV Health Facilities Ops Total		(\$100)
	1089 - STDEV Disability Support Svcs	601201 - Salaries MPP	\$128,401
		601300 - Salaries Support Staff	\$236,191
		601820 - Salaries Acad Bonus/Allow/Stip	\$15,858
		601821 - Salaries SupStf Bonus/All/Stip	\$4,842
		603001 - Benefits OASDI	\$22,381
		603003 - Benefits Dental Insurance	\$6,635
		603004 - Benefits Health & Welfare	\$88,337
		603005 - Benefits Retirement	\$111,386
		603011 - Benefits Life Insurance	\$162
		603012 - Benefits Medicare	\$5,467
		603013 - Benefits Vision Care	\$379
		603014 - Benefits LT Disability Insur	\$80
		606001 - Travel-In State	\$39
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$4,781
		660003 - SupSrv Other	\$16,171
		660009 - Professional Development	\$100
		660805 - SupSrv Member/Subscrip/Sponsor	\$530
		660835 - Other Rental/Lease Equipment	\$2,118
	1089 - STDEV Disability Support Svcs Total		\$643,858
	1194 - STDEV Amer with Disab Act	601100 - Salaries Acad - Serialized	\$135,433
		601300 - Salaries Support Staff	\$246,047
		601303 - Salaries SupStf Student Assist	\$97,820
		601820 - Salaries Acad Bonus/Allow/Stip	\$8,243
		601822 - Salaries Instr Teaching Assoc	\$84
		603001 - Benefits OASDI	\$16,622
		603003 - Benefits Dental Insurance	\$2,579
		603004 - Benefits Health & Welfare	\$33,964
		603005 - Benefits Retirement	\$84,940
		603011 - Benefits Life Insurance	\$71
		603012 - Benefits Medicare	\$5,671
		603013 - Benefits Vision Care	\$169
		603014 - Benefits LT Disability Insur	\$36
		613001 - Contractual Services	\$240,113
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$1,500
		660003 - SupSrv Other	\$46,946
		660017 - Advertising & Promo Publicat	\$250
		660805 - SupSrv Member/Subscrip/Sponsor	\$530
		660835 - Other Rental/Lease Equipment	\$3,576
		660920 - SupSrv Facilities Services	\$4,732
		670487 - Tr Out-487-AcadCaplImprovement	\$34,619
	1194 - STDEV Amer with Disab Act Total		\$963,944
	1349 - STDAFF AVP StdntEngagemnt&Eqty	601201 - Salaries MPP	\$309,531
		601300 - Salaries Support Staff	\$146,919
		601820 - Salaries Acad Bonus/Allow/Stip	\$19,562
		603001 - Benefits OASDI	\$25,582
		603003 - Benefits Dental Insurance	\$3,314
		603004 - Benefits Health & Welfare	\$57,504
		603005 - Benefits Retirement	\$142,821
		603011 - Benefits Life Insurance	\$205
		603012 - Benefits Medicare	\$6,862
		603013 - Benefits Vision Care	\$330
		603014 - Benefits LT Disability Insur	\$192
		603015 - Benefits Flex Cash	\$560
		606001 - Travel-In State	\$0
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$1,375
		660003 - SupSrv Other	\$924
		660009 - Professional Development	\$1,282
		660017 - Advertising & Promo Publicat	\$1,208

Fiscal Year 2022-23
Total Expenditures
Division, Subdivision, Department and Account

Student Affairs			
Subdivision	Department	Account	Actuals
		660805 - SupSrv Member/Subscrip/Sponsor	\$478
		660820 - Other Hospitality	\$519
		660835 - Other Rental/Lease Equipment	\$2,368
		660928 - Other Non-Catering Food	\$326
	1349 - STDAFF AVP StdntEngagemnt&Eqty Total		\$721,862
	1424 - STDEV Stdt Health Couns Serv	601100 - Salaries Acad - Serialized	\$27,775
		601300 - Salaries Support Staff	\$8,638
		603001 - Benefits OASDI	\$2,285
		603003 - Benefits Dental Insurance	\$87
		603004 - Benefits Health & Welfare	\$1,535
		603005 - Benefits Retirement	\$11,486
		603011 - Benefits Life Insurance	\$15
		603012 - Benefits Medicare	\$534
		603013 - Benefits Vision Care	\$41
		603014 - Benefits LT Disability Insur	\$15
		603015 - Benefits Flex Cash	\$560
		660003 - SupSrv Other	\$4,459
		660927 - Other Catering	\$864
		660928 - Other Non-Catering Food	\$107
		660962 - Promotional Items	\$1,073
	1424 - STDEV Stdt Health Couns Serv Total		\$59,473
Student Development Total			\$2,389,038
Student Life	1088 - SL Student Leadership & involv	601201 - Salaries MPP	\$96,301
		601300 - Salaries Support Staff	\$78,824
		601303 - Salaries SupStf Student Assist	\$36,609
		601820 - Salaries Acad Bonus/Allow/Stip	\$11,000
		601821 - Salaries SupStf Bonus/All/Stip	\$2,618
		603001 - Benefits OASDI	\$10,635
		603003 - Benefits Dental Insurance	\$2,579
		603004 - Benefits Health & Welfare	\$34,213
		603005 - Benefits Retirement	\$52,722
		603011 - Benefits Life Insurance	\$67
		603012 - Benefits Medicare	\$2,704
		603013 - Benefits Vision Care	\$168
		603014 - Benefits LT Disability Insur	\$65
		606001 - Travel-In State	\$1,164
		606002 - Travel-Out of State	\$1,055
		613001 - Contractual Services	\$3,559
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$2,845
		616005 - Info Tech Misc < \$2500	\$1,890
		616802 - Info Tech Software > \$5000	\$26,000
		660002 - Printing	\$450
		660003 - SupSrv Other	\$4,262
		660009 - Professional Development	\$80
		660835 - Other Rental/Lease Equipment	\$4,015
		660859 - Other Events	\$31,559
		660927 - Other Catering	\$7,043
		660928 - Other Non-Catering Food	\$3,609
		660945 - Other Incentives	\$0
		660962 - Promotional Items	\$2,796
		660976 - Conference Registrations	\$1,345
	1088 - SL Student Leadership & involv Total		\$420,177
	1122 - SL University Student Union	613001 - Contractual Services	\$0
		660061 - Rep & Maint-Bldg Maintenance	\$0
		660928 - Other Non-Catering Food	\$0
	1122 - SL University Student Union Total		\$0
	1270 - SL Student Media	601303 - Salaries SupStf Student Assist	\$10,883
		601803 - Salaries Acad Adjunct Acad Yr	\$22,441
		603001 - Benefits OASDI	\$1,117
		603003 - Benefits Dental Insurance	\$92
		603005 - Benefits Retirement	\$5,765
		603011 - Benefits Life Insurance	\$6
		603012 - Benefits Medicare	\$325
		603013 - Benefits Vision Care	\$14

Fiscal Year 2022-23
Total Expenditures
Division, Subdivision, Department and Account

Student Affairs			
Subdivision	Department	Account	Actuals
		603014 - Benefits LT Disability Insur	\$6
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$5,300
		660805 - SupSrv Member/Subscrip/Sponsor	\$750
		660859 - Other Events	\$104
		660928 - Other Non-Catering Food	\$32
	1270 - SL Student Media Total		\$46,834
	1336 - SL Veterans Services	601201 - Salaries MPP	\$43,788
		601300 - Salaries Support Staff	\$170,727
		601820 - Salaries Acad Bonus/Allow/Stip	\$11,000
		601821 - Salaries SupStf Bonus/All/Stip	\$1,038
		603001 - Benefits OASDI	\$13,711
		603003 - Benefits Dental Insurance	\$2,709
		603004 - Benefits Health & Welfare	\$21,920
		603005 - Benefits Retirement	\$65,738
		603011 - Benefits Life Insurance	\$86
		603012 - Benefits Medicare	\$3,571
		603013 - Benefits Vision Care	\$266
		603014 - Benefits LT Disability Insur	\$66
		606001 - Travel-In State	\$425
		606002 - Travel-Out of State	\$595
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$300
		660003 - SupSrv Other	\$4,191
		660859 - Other Events	\$12,653
	1336 - SL Veterans Services Total		\$352,782
	1356 - SL Latin @ Center	601303 - Salaries SupStf Student Assist	\$7,797
		617101 - Serv From between Campuses/CO	\$0
		660003 - SupSrv Other	\$203
		660927 - Other Catering	\$393
		660928 - Other Non-Catering Food	\$328
		660962 - Promotional Items	\$759
	1356 - SL Latin @ Center Total		\$9,480
	1374 - SL Campus Recreation	606001 - Travel-In State	(\$33)
	1374 - SL Campus Recreation Total		(\$33)
	1408 - SL LGBTQA Pride Center	613001 - Contractual Services	\$403
		613807 - Cont Serv Legal	\$2,767
		613808 - Cont Serv Payroll Processing	\$155,803
		613816 - Conf Serv Administration Fee	\$12,462
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$5,640
		616005 - Info Tech Misc < \$2500	\$300
		660002 - Printing	\$524
		660003 - SupSrv Other	\$2,256
		660017 - Advertising & Promo Publicat	\$62
		660041 - Space Rental	\$291
		660805 - SupSrv Member/Subscrip/Sponsor	\$392
		660820 - Other Hospitality	\$1,235
		660835 - Other Rental/Lease Equipment	\$3,922
		660842 - SupSrv Other Prog Student Act	\$1,892
		660859 - Other Events	\$8,202
		660927 - Other Catering	\$1,468
		660928 - Other Non-Catering Food	\$1,974
	1408 - SL LGBTQA Pride Center Total		\$199,594
	1409 - SL Gender Equity Center	601201 - Salaries MPP	\$18,600
		603012 - Benefits Medicare	\$270
		613001 - Contractual Services	\$600
		613808 - Cont Serv Payroll Processing	\$108,634
		613816 - Conf Serv Administration Fee	\$8,687
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$5,505
		616003 - Info Tech Software < \$5000	\$571
		616005 - Info Tech Misc < \$2500	\$300
		660002 - Printing	\$300
		660003 - SupSrv Other	\$2,980
		660017 - Advertising & Promo Publicat	\$279
		660805 - SupSrv Member/Subscrip/Sponsor	\$122
		660835 - Other Rental/Lease Equipment	\$3,922

Fiscal Year 2022-23
 Total Expenditures
 Division, Subdivision, Department and Account

Student Affairs			
Subdivision	Department	Account	Actuals
		660842 - SupSrv Other Prog Student Act	\$1,325
		660858 - Other Professional Development	\$2,122
		660859 - Other Events	\$1,975
		660927 - Other Catering	\$3,058
		660928 - Other Non-Catering Food	\$3,418
		660962 - Promotional Items	\$4,391
		660976 - Conference Registrations	\$910
	1409 - SL Gender Equity Center Total		\$167,969
Student Life Total			\$1,196,803
Student Affairs Total			\$30,247,154