

Fiscal Year 2022-23
Total Expenditures
Division, Subdivision, Department and Account

University Advancement				
Subdivision	Department	Account	Actuals	
Univ Advancement Vice Pres	1040 - UADV University Advancement VP	601201 - Salaries MPP	\$380,720	
		601300 - Salaries Support Staff	\$77,050	
		601819 - Salaries MPP Bonus/Allow/Stip	\$7,124	
		601820 - Salaries Acad Bonus/Allow/Stip	\$10,500	
		603001 - Benefits OASDI	\$22,161	
		603003 - Benefits Dental Insurance	\$5,095	
		603004 - Benefits Health & Welfare	\$65,259	
		603005 - Benefits Retirement	\$106,876	
		603011 - Benefits Life Insurance	\$183	
		603012 - Benefits Medicare	\$6,836	
		603013 - Benefits Vision Care	\$253	
		603014 - Benefits LT Disability Insur	\$148	
		604803 - Cell Phone Reimb	\$600	
		606001 - Travel-In State	\$14,002	
		606002 - Travel-Out of State	\$3,453	
		613001 - Contractual Services	\$19,600	
		660002 - Printing	\$59	
		660003 - SupSrv Other	\$31,869	
		660009 - Professional Development	\$10,003	
		660017 - Advertising & Promo Publicat	\$558	
		660090 - Other Expense	\$13	
		660805 - SupSrv Member/Subscrip/Sponsor	\$24,009	
		660810 - SupSrv Unalloc OE&E	\$156,327	
		660835 - Other Rental/Lease Equipment	\$7,044	
		660859 - Other Events	\$75	
		660928 - Other Non-Catering Food	\$77	
	670487 - Tr Out-487-AcadCapImprovement	\$16,616		
	690002 - Prior Year Expenditure Adjust	(\$36,492)		
	1040 - UADV University Advancement VP Total			\$930,018
	1250 - UADV Events	616002 - Info Tech Hrdwre \$2500 - \$4999	\$0	
		660003 - SupSrv Other	\$0	
	1250 - UADV Events Total			\$0
	1251 - UADV Advancement Services	601201 - Salaries MPP	\$240,533	
601300 - Salaries Support Staff		\$406,031		
601303 - Salaries SupStf Student Assist		\$21,581		
601820 - Salaries Acad Bonus/Allow/Stip		\$30,100		
603001 - Benefits OASDI		\$39,939		
603003 - Benefits Dental Insurance		\$7,213		
603004 - Benefits Health & Welfare		\$113,684		
603005 - Benefits Retirement		\$198,117		
603011 - Benefits Life Insurance		\$474		
603012 - Benefits Medicare		\$9,783		
603013 - Benefits Vision Care		\$708		
603014 - Benefits LT Disability Insur		\$99		
603015 - Benefits Flex Cash		\$560		
606001 - Travel-In State		\$1,031		
613001 - Contractual Services		\$0		
616002 - Info Tech Hrdwre \$2500 - \$4999		\$3,354		
660003 - SupSrv Other		\$1,175		
660009 - Professional Development		\$11,009		
660805 - SupSrv Member/Subscrip/Sponsor		\$34,400		
660835 - Other Rental/Lease Equipment	\$2,141			
690002 - Prior Year Expenditure Adjust	\$36,492			
1251 - UADV Advancement Services Total			\$1,158,424	
1252 - UADV Development	601201 - Salaries MPP	\$921,548		
	601300 - Salaries Support Staff	\$155,073		
	601820 - Salaries Acad Bonus/Allow/Stip	\$31,252		
	603001 - Benefits OASDI	\$65,825		
	603003 - Benefits Dental Insurance	\$12,829		
	603004 - Benefits Health & Welfare	\$145,813		
	603005 - Benefits Retirement	\$326,388		
	603011 - Benefits Life Insurance	\$642		
	603012 - Benefits Medicare	\$15,893		
	603013 - Benefits Vision Care	\$850		

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Subdivision	Department	Account	Actuals
		603014 - Benefits LT Disability Insur	\$376
		603015 - Benefits Flex Cash	\$1,536
		604001 - Telephone Usage	\$50
		604803 - Cell Phone Reimb	\$4,550
		606001 - Travel-In State	\$12,908
		606002 - Travel-Out of State	\$1,025
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$5,900
		616003 - Info Tech Software < \$5000	\$3,500
		616802 - Info Tech Software > \$5000	\$33,097
		660002 - Printing	\$5,040
		660003 - SupSrv Other	\$4,736
		660009 - Professional Development	\$13,927
		660017 - Advertising & Promo Publicat	\$10,585
		660090 - Other Expense	\$10
		660805 - SupSrv Member/Subscrip/Sponsor	\$26,007
		660859 - Other Events	\$570
		660948 - SupSrv - Supplies Aux	\$2,093
	1252 - UADV Development Total		\$1,802,024
	1253 - UADV Alumni Engagement&Events	601201 - Salaries MPP	\$245,090
		601300 - Salaries Support Staff	\$178,107
		601820 - Salaries Acad Bonus/Allow/Stip	\$17,500
		603001 - Benefits OASDI	\$26,663
		603003 - Benefits Dental Insurance	\$3,617
		603004 - Benefits Health & Welfare	\$61,583
		603005 - Benefits Retirement	\$135,423
		603011 - Benefits Life Insurance	\$249
		603012 - Benefits Medicare	\$6,368
		603013 - Benefits Vision Care	\$421
		603014 - Benefits LT Disability Insur	\$99
		603015 - Benefits Flex Cash	\$1,408
		604803 - Cell Phone Reimb	\$550
		606001 - Travel-In State	\$2,308
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$3,850
		616005 - Info Tech Misc < \$2500	\$300
		660002 - Printing	\$5,886
		660003 - SupSrv Other	\$8,903
		660009 - Professional Development	\$1,795
		660805 - SupSrv Member/Subscrip/Sponsor	\$12,880
		660835 - Other Rental/Lease Equipment	\$7,767
		660859 - Other Events	\$300
		660962 - Promotional Items	\$8,890
	1253 - UADV Alumni Engagement&Events Total		\$729,956
	1344 - UADV Event & Conference Svcs	601201 - Salaries MPP	\$107,006
		601300 - Salaries Support Staff	\$419,446
		601301 - Salaries SupStf Overtime	\$2,739
		601820 - Salaries Acad Bonus/Allow/Stip	\$28,000
		601821 - Salaries SupStf Bonus/All/Stip	\$188
		603001 - Benefits OASDI	\$33,647
		603003 - Benefits Dental Insurance	\$9,896
		603004 - Benefits Health & Welfare	\$148,098
		603005 - Benefits Retirement	\$164,622
		603011 - Benefits Life Insurance	\$340
		603012 - Benefits Medicare	\$8,008
		603013 - Benefits Vision Care	\$750
		603014 - Benefits LT Disability Insur	\$50
		606001 - Travel-In State	\$0
		660003 - SupSrv Other	\$0
		660859 - Other Events	\$0
	1344 - UADV Event & Conference Svcs Total		\$922,789
Univ Advancement Vice Pres Total			\$5,543,212
Univ Advancement Total			\$5,543,212