

Division, Subdivision, Department and Account

Univ Campus Wide Activities				
Subdivision	Department	Account	Actuals	
Univ Campus Wide Activities	1095 - UCWA Central Financial Costs	603005 - Benefits Retirement	\$4,031	
		613001 - Contractual Services	\$248,528	
		613815 - Cont Serv Maintenance Contract	\$274,579	
		617001 - Serv from Other Funds/Agencies	\$659,634	
		617090 - Serv fr Auxiliary Organization	\$395,809	
		660040 - Bad Debt Expense	\$11,835	
		660105 - Interfund Pension Loan Repymnt	\$529,100	
		660874 - Budget - Dept Commitments	\$153,600	
		660968 - Rent Expense P3 Project	\$600,000	
		670000 - Tr Out same CSU fund in 0948	\$525,572	
		670433 - Tr Out - 433 - Student Loans	\$5,212	
		670487 - Tr Out-487-AcadCapImprovement	\$58,886	
		690002 - Prior Year Expenditure Adjust	\$81,448	
	1095 - UCWA Central Financial Costs Total			\$3,548,233
	1097 - UCWA General Fund Benefit Pool	603090 - Benefits - Other		\$0
	1097 - UCWA General Fund Benefit Pool Total			\$0
	1098 - UCWA GF Benefit Pool Abate	603001 - Benefits OASDI		(\$119)
		603100 - Benefits NDI/IDL Claims Reimb		(\$58,933)
	1098 - UCWA GF Benefit Pool Abate Total			(\$59,052)
	1109 - UCWA Student Financial Aid	609001 - Fin Aid State EOP Grant		\$269,800
609002 - Fin Aid State University Grant			\$18,412,478	
609004 - Fin Aid State Grad Fellowship			\$79,920	
609013 - Summer Enrollment Grant			\$75,000	
609818 - CSUIPC Scholarship-eliminatio			\$130,523	
609819 - FinAid GI2025 Smmr and Intsson			\$3,552	
1109 - UCWA Student Financial Aid Total			\$18,971,273	
1195 - UCWA Provisions for Allocation	670487 - Tr Out-487-AcadCapImprovement		\$0	
1195 - UCWA Provisions for Allocation Total			\$0	
Univ Campus Wide Activities Total			\$22,460,455	
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Grand Total			\$230,364,518	