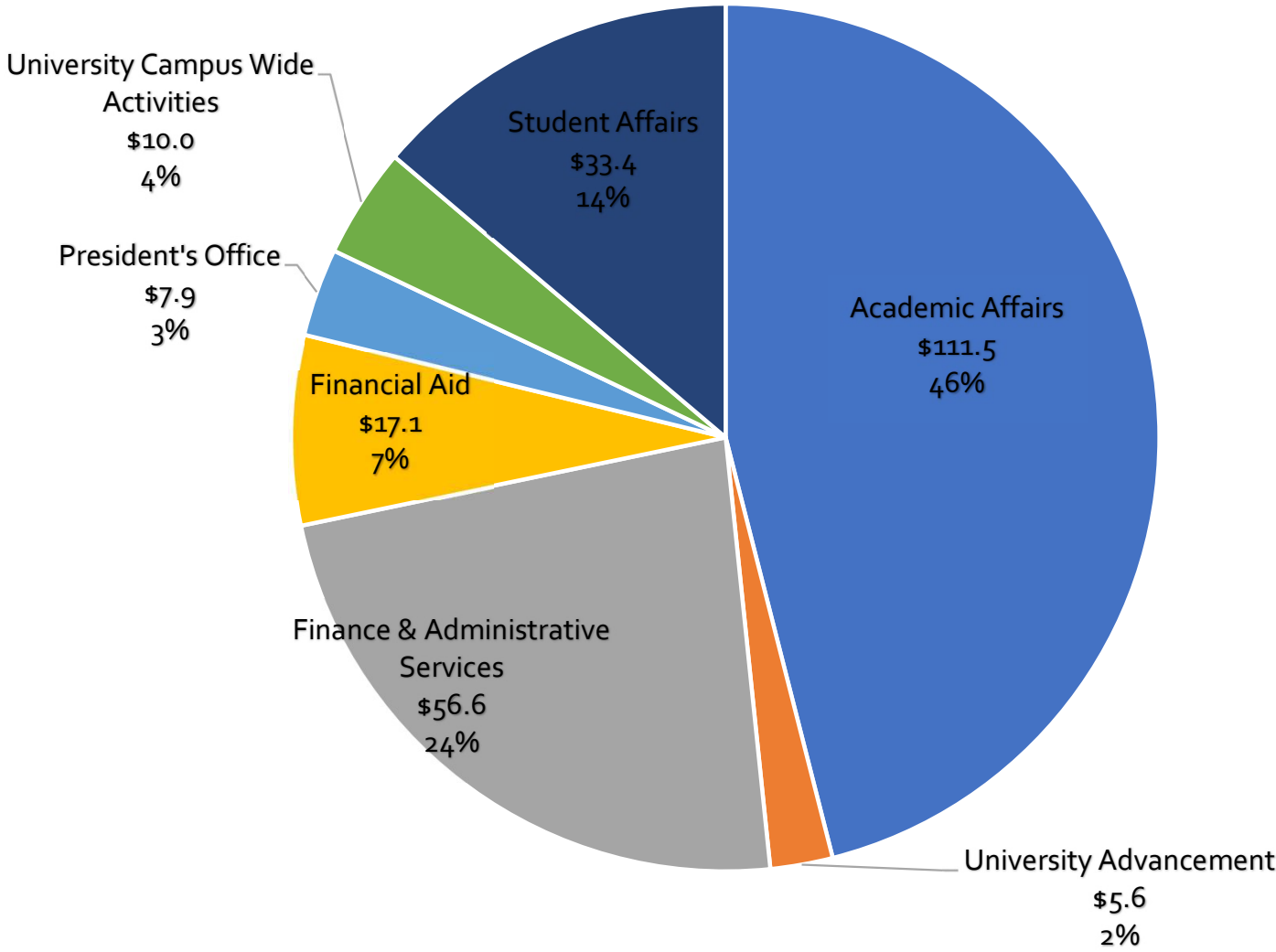


**FY 2023-24 Operating Fund Budget Allocations**  
(in millions)

Total FY 2023-24 Budget: \$242.2M\*



\*Budget amounts include estimated benefits.