

Fiscal Year 2023-24
Total Expenditures
Division, Subdivision, Department and Account

University Advancement			
Subdivision	Department	Account	Actuals
Univ Advancement Vice Pres	1040 - UADV University Advancement VP	601201 - Salaries MPP	\$519,382
		601300 - Salaries Support Staff	\$80,052
		601303 - Salaries SupStf Student Assist	\$5,905
		601819 - Salaries MPP Bonus/Allow/Stip	\$10,000
		603001 - Benefits OASDI	\$30,487
		603003 - Benefits Dental Insurance	\$5,233
		603004 - Benefits Health & Welfare	\$76,759
		603005 - Benefits Retirement	\$148,912
		603011 - Benefits Life Insurance	\$262
		603012 - Benefits Medicare	\$8,797
		603013 - Benefits Vision Care	\$341
		603014 - Benefits LT Disability Insur	\$226
		603015 - Benefits Flex Cash	\$1,120
		604090 - Other Communications < \$5000	\$61
		604803 - Cell Phone Reimb	\$650
		606001 - Travel-In State	\$13,055
		606002 - Travel-Out of State	\$13,492
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$10,437
		617001 - Serv from Other Funds/Agencies	\$5,310
		660002 - Printing	\$59
		660003 - SupSrv Other	\$1,287
		660009 - Professional Development	\$1,643
		660090 - Other Expense	\$244
		660805 - SupSrv Member/Subscrip/Sponsor	\$250
		660810 - SupSrv Unalloc OE&E	\$16,792
		660835 - Other Rental/Lease Equipment	\$6,126
		660859 - Other Events	\$1,727
		660927 - Other Catering	\$155
		660928 - Other Non-Catering Food	\$2,309
	1040 - UADV University Advancement VP Total		\$961,072
	1251 - UADV Advancement Services	601201 - Salaries MPP	\$253,296
		601300 - Salaries Support Staff	\$363,676
		601820 - Salaries Acad Bonus/Allow/Stip	\$5,000
		603001 - Benefits OASDI	\$38,241
		603003 - Benefits Dental Insurance	\$6,044
		603004 - Benefits Health & Welfare	\$100,320
		603005 - Benefits Retirement	\$193,656
		603011 - Benefits Life Insurance	\$329
		603012 - Benefits Medicare	\$8,943
		603013 - Benefits Vision Care	\$619
		603014 - Benefits LT Disability Insur	\$105
		603015 - Benefits Flex Cash	\$140
		606001 - Travel-In State	\$821
		606002 - Travel-Out of State	\$5,039
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$2,180
		660003 - SupSrv Other	\$2,884
		660009 - Professional Development	(\$2,422)
		660090 - Other Expense	\$12
		660805 - SupSrv Member/Subscrip/Sponsor	\$36,982
		660835 - Other Rental/Lease Equipment	\$5,139
	1251 - UADV Advancement Services Total		\$1,021,004
	1252 - UADV Development	601201 - Salaries MPP	\$1,046,242
		601300 - Salaries Support Staff	\$210,667
		601301 - Salaries SupStf Overtime	\$11
		603001 - Benefits OASDI	\$75,056
		603003 - Benefits Dental Insurance	\$13,524
		603004 - Benefits Health & Welfare	\$169,823
		603005 - Benefits Retirement	\$383,044
		603011 - Benefits Life Insurance	\$741
		603012 - Benefits Medicare	\$18,064
		603013 - Benefits Vision Care	\$988
		603014 - Benefits LT Disability Insur	\$440
		603015 - Benefits Flex Cash	\$2,688
		604803 - Cell Phone Reimb	\$3,850

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University Advancement			
Subdivision	Department	Account	Actuals
		606001 - Travel-In State	\$6,620
		606002 - Travel-Out of State	\$1,383
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$2,574
		616003 - Info Tech Software < \$5000	\$9,144
		660002 - Printing	\$4,160
		660003 - SupSrv Other	\$4,827
		660009 - Professional Development	\$1,765
		660017 - Advertising & Promo Publicat	\$2,239
		660805 - SupSrv Member/Subscrip/Sponsor	\$7,868
		660859 - Other Events	\$2,351
		660927 - Other Catering	\$0
		660928 - Other Non-Catering Food	\$177
		660846 - SupSrv Gifts & Acknowledgement	\$0
		1252 - UADV Development Total	
	1253 - UADV Alumni Engagement&Events	601201 - Salaries MPP	\$257,352
		601300 - Salaries Support Staff	\$189,988
		603001 - Benefits OASDI	\$27,656
		603003 - Benefits Dental Insurance	\$3,617
		603004 - Benefits Health & Welfare	\$66,771
		603005 - Benefits Retirement	\$143,109
		603011 - Benefits Life Insurance	\$256
		603012 - Benefits Medicare	\$6,468
		603013 - Benefits Vision Care	\$418
		603014 - Benefits LT Disability Insur	\$105
		603015 - Benefits Flex Cash	\$1,536
		604803 - Cell Phone Reimb	\$600
		606001 - Travel-In State	\$211
		606002 - Travel-Out of State	\$1,435
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$1,490
		616005 - Info Tech Misc < \$2500	\$300
		660003 - SupSrv Other	\$1,406
		660017 - Advertising & Promo Publicat	\$0
		660805 - SupSrv Member/Subscrip/Sponsor	\$71,175
		660835 - Other Rental/Lease Equipment	\$7,767
		660962 - Promotional Items	\$0
		660846 - SupSrv Gifts & Acknowledgement	\$24
	1253 - UADV Alumni Engagement&Events Total		\$781,684
	1344 - UADV Event & Conference Svcs	601201 - Salaries MPP	\$65,790
		601300 - Salaries Support Staff	\$484,584
		601301 - Salaries SupStf Overtime	\$1,803
		601820 - Salaries Acad Bonus/Allow/Stip	\$250
		603001 - Benefits OASDI	\$33,203
		603003 - Benefits Dental Insurance	\$8,955
		603004 - Benefits Health & Welfare	\$156,196
		603005 - Benefits Retirement	\$172,105
		603011 - Benefits Life Insurance	\$390
		603012 - Benefits Medicare	\$8,004
		603013 - Benefits Vision Care	\$807
		603014 - Benefits LT Disability Insur	\$52
		606001 - Travel-In State	\$45
		606002 - Travel-Out of State	\$448
		660002 - Printing	\$0
		572000 - Tr In - RMP SWAT 485	\$0
	1344 - UADV Event & Conference Svcs Total		\$932,631
University Advancement Vice Pres Total			\$5,664,638
Univ Advancement Total			\$5,664,638