

Univ Campus Wide Activities			
Subdivision	Department	Account	Actuals
Univ Campus Wide Activities	1095 - UCWA Central Financial Costs	603005 - Benefits Retirement	\$46,027
		613001 - Contractual Services	\$227,744
		613815 - Cont Serv Maintenance Contract	\$353,455
		616101 - Info Tech Interagency Software	\$127,955
		617001 - Serv from Other Funds/Agencies	\$808,539
		660008 - Interest Charges	\$11,487
		660040 - Bad Debt Expense	\$8,214
		660105 - Interfund Pension Loan Repymnt	\$529,100
		660874 - Budget - Dept Commitments	\$229,850
		660968 - Rent Expense P3 Project	\$600,000
		690002 - Prior Year Expenditure Adjust	\$189
		660089 - Other Non-Operating Exp (GAAP)	\$688,885
	1095 - UCWA Central Financial Costs Total		\$3,631,445
	1098 - UCWA GF Benefit Pool Abate	603100 - Benefits NDI/IDL Claims Reimb	(\$59,158)
	1098 - UCWA GF Benefit Pool Abate Total		(\$59,158)
	1109 - UCWA Student Financial Aid	609001 - Fin Aid State EOP Grant	\$179,850
		609002 - Fin Aid State University Grant	\$16,402,410
		609004 - Fin Aid State Grad Fellowship	\$70,000
		609013 - Summer Enrollment Grant	\$129,922
		609819 - FinAid GI2025 Smmr and Intsson	(\$2,553)
		609820 - Fin Aid Basic Needs Inst Grant	\$64,489
	1109 - UCWA Student Financial Aid Total		\$16,844,118
Univ Campus Wide Activities Total			\$20,416,405
University Campus Wide Activities Total			\$20,416,405