

Cal State San Marcos

Fiscal Year 2025-26

Operating Fund Budget Summary

Distribution by Division

(includes estimation of benefits by division)

FINAL

Summary Divisional Budget	Office of the President and Other Areas	Academic Affairs	Student Affairs	Finance & Admin. Svcs	University Advancement	FAS Campus Wide Activities (FASCWA)	Total Divisions	University Campus-wide Activities Total	Total GF Operating Budget
2025/26 Base Budget	\$5,174,750	\$70,454,811	\$22,714,490	\$29,389,175	\$3,696,681	\$4,503,472	\$135,933,379	\$90,197,783	\$226,131,162
2025/26 New Base Budget Allocations	\$176,766	\$4,274,950	\$1,473,058	(\$472,824)	\$391,772	\$16,000	\$5,859,722	\$6,912,030	\$12,771,753
2025/26 Total Base Budget	\$5,351,516	\$74,729,760	\$24,187,548	\$28,916,351	\$4,088,453	\$4,519,472	\$141,793,101	\$97,109,814	\$238,902,915
2025/26 Total One-Time Budget	\$1,093,195	\$8,365,390	\$1,760,387	\$966,941	\$51,614	\$2,565,131	\$14,802,658	\$20,825,955	\$35,628,612
Total Base + One-Time Budget Allocations	\$6,444,711	\$83,095,150	\$25,947,935	\$29,883,292	\$4,140,067	\$7,084,603	\$156,595,759	\$117,935,768	\$274,531,527
Including Benefits (estimation) ⁽¹⁾	\$2,126,891	\$39,999,657	\$7,383,945	\$15,350,217	\$2,148,504	\$0	\$67,009,214	(\$67,009,214)	\$0
Total Base + One-Time Budget Allocations (Including Benefits)	\$8,571,602	\$123,094,807	\$33,331,880	\$45,233,510	\$6,288,571	\$7,084,603	\$223,604,973	\$50,926,554	\$274,531,527

(1) Estimated allocation of Central Benefit Pool based on Actual Benefit rates by Sub-Division for 2024/25