

Fiscal Year 2025-26
Total Expenditures
Division, Subdivision, Department and Account

University Campus Wide Activities			
Subdivision	Department	Account	Actuals
Univ Campus Wide Activities	1095 - UCWA Central Financial Costs	603005 - Benefits Retirement	\$1,726
		613001 - Contractual Services	\$284,655
		613815 - Cont Serv Maintenance Contract	\$356,156
		616802 - Info Tech Software > \$5000	\$181,180
		617001 - Serv from Other Funds/Agencies	\$1,246,518
		660003 - SupSrv Other	\$9,181
		660008 - Interest Charges	\$1,789
		660040 - Bad Debt Expense	\$16,904
		660089 - Other Non-Operating Exp (GAAP)	(\$513,885)
		660105 - Interfund Pension Loan Repymnt	\$212,550
		660878 - SupSrv Leadership Dev & Train	\$91,418
		660968 - Rent Expense P3 Project	\$600,000
		1095 - UCWA Central Financial Costs Total	
	1098 - UCWA GF Benefit Pool Abate	603100 - Benefits NDI/IDL Claims Reimb	(\$28,763)
	1098 - UCWA GF Benefit Pool Abate Total		(\$28,763)
	1109 - UCWA Student Financial Aid	609001 - Fin Aid State EOP Grant	\$231,598
		609002 - Fin Aid State University Grant	\$24,569,888
		609004 - Fin Aid State Grad Fellowship	\$95,445
		609008 - Fin Aid Student Scholarships	\$0
		609013 - Summer Enrollment Grant	\$163,980
		609803 - Fin Aid Athletic Scholarships	\$0
		609818 - CSUIPC Scholarship-eliminatio	\$0
		609819 - FinAid GI2025 Smmr and Intsson	\$0
		609820 - Fin Aid Basic Needs Inst Grant	\$63,000
	1109 - UCWA Student Financial Aid Total		\$25,123,911
Univ Campus Wide Activities Total			\$27,583,341
University Campus Wide Activities Total			\$27,583,341