

Fiscal Year 2025-26
Total Expenditures
Division, Subdivision, Department and Account

Student Affairs			
Subdivision	Department	Account	Actuals
Enrollment Managment Services	1037 - ENRMGT Recruitment & Outreach	571000 - Tr In CO same CSU fund in 0948	\$0
		601201 - Salaries MPP	\$64,250
		601300 - Salaries Support Staff	\$405,278
		601303 - Salaries SupStf Student Assist	\$274,382
		601820 - Salaries Acad Bonus/Allow/Stip	\$13,230
		601821 - Salaries SupStf Bonus/All/Stip	\$1,630
		603001 - Benefits OASDI	\$29,613
		603003 - Benefits Dental Insurance	\$8,804
		603004 - Benefits Health & Welfare	\$151,856
		603005 - Benefits Retirement	\$146,354
		603011 - Benefits Life Insurance	\$189
		603012 - Benefits Medicare	\$7,654
		603013 - Benefits Vision Care	\$564
		603014 - Benefits LT Disability Insur	\$155
		603015 - Benefits Flex Cash	\$700
		603094 - Employee Moving and Relocation	\$10,000
		604001 - Telephone Usage	\$0
		606001 - Travel-In State	\$47,917
		606002 - Travel-Out of State	\$7,579
		613001 - Contractual Services	\$900
		616001 - Info Tech Communications	\$299
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$10,565
		616003 - Info Tech Software < \$5000	\$0
		616005 - Info Tech Misc < \$2500	\$949
		616802 - Info Tech Software > \$5000	\$113,786
		617001 - Serv from Other Funds/Agencies	\$0
		619801 - Equip Other > \$5000	\$43
		660001 - Postage & Freight	\$2,285
		660002 - Printing	\$49,898
		660003 - SupSrv Other	\$88,491
		660009 - Professional Development	\$3,350
		660017 - Advertising & Promo Publicat	\$92,968
		660062 - Rep & Maint-Custodial Services	\$215
		660090 - Other Expense	\$527
		660803 - SupSrv Furniture < \$5000	\$130
		660810 - SupSrv Unalloc OE&E	\$19,643
		660832 - Recruitment Faculty	\$65,664
		660835 - Other Rental/Lease Equipment	\$2,872
		660859 - Other Events	\$80,786
		660874 - Budget - Dept Commitments	\$0
		660920 - SupSrv Facilities Services	\$43
		660928 - Other Non-Catering Food	\$8,354
	1037 - ENRMGT Recruitment & Outreach Total		\$1,711,921
	1038 - ENRMGT Admissions and Records	601201 - Salaries MPP	\$343,135
		601300 - Salaries Support Staff	\$1,622,520
		601303 - Salaries SupStf Student Assist	\$72,853
		601820 - Salaries Acad Bonus/Allow/Stip	\$9,628
		601821 - Salaries SupStf Bonus/All/Stip	\$8,817
		603001 - Benefits OASDI	\$116,566
		603003 - Benefits Dental Insurance	\$30,498

Fiscal Year 2025-26
Total Expenditures
Division, Subdivision, Department and Account

Student Affairs			
Subdivision	Department	Account	Actuals
		603004 - Benefits Health & Welfare	\$520,127
		603005 - Benefits Retirement	\$584,385
		603009 - Benefits Non-Indust Disability	\$571
		603011 - Benefits Life Insurance	\$1,016
		603012 - Benefits Medicare	\$28,704
		603013 - Benefits Vision Care	\$2,137
		603014 - Benefits LT Disability Insur	\$356
		603015 - Benefits Flex Cash	\$1,536
		604001 - Telephone Usage	\$0
		606001 - Travel-In State	\$4,383
		606002 - Travel-Out of State	\$8,644
		613001 - Contractual Services	\$0
		616001 - Info Tech Communications	\$40
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$6,890
		616005 - Info Tech Misc < \$2500	\$462
		616802 - Info Tech Software > \$5000	\$61,543
		617101 - Serv From between Campuses/CO	\$2,100
		660003 - SupSrv Other	\$329
		660009 - Professional Development	\$3,349
		660090 - Other Expense	\$20
		660810 - SupSrv Unalloc OE&E	\$2,348
		660859 - Other Events	\$1,551
		660874 - Budget - Dept Commitments	\$0
		660920 - SupSrv Facilities Services	\$0
	1038 - ENRMGT Admissions and Records Total		\$3,434,508
	1085 - ENRMGT Success Coaching	601201 - Salaries MPP	\$128,532
		601300 - Salaries Support Staff	\$422,970
		601303 - Salaries SupStf Student Assist	\$14,467
		601820 - Salaries Acad Bonus/Allow/Stip	\$6,356
		601821 - Salaries SupStf Bonus/All/Stip	\$10,333
		603001 - Benefits OASDI	\$34,579
		603003 - Benefits Dental Insurance	\$9,986
		603004 - Benefits Health & Welfare	\$168,056
		603005 - Benefits Retirement	\$173,282
		603011 - Benefits Life Insurance	\$228
		603012 - Benefits Medicare	\$8,142
		603013 - Benefits Vision Care	\$640
		603014 - Benefits LT Disability Insur	\$184
		606002 - Travel-Out of State	\$4,518
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$3,272
		616005 - Info Tech Misc < \$2500	\$483
		660003 - SupSrv Other	\$4,222
		660062 - Rep & Maint-Custodial Services	\$42
		660803 - SupSrv Furniture < \$5000	\$26
		660810 - SupSrv Unalloc OE&E	\$3,355
		660920 - SupSrv Facilities Services	\$22
		660928 - Other Non-Catering Food	\$1,212
	1085 - ENRMGT Success Coaching Total		\$994,906
	1090 - ENRMGT Financial Aid Office	601201 - Salaries MPP	\$279,772
		601300 - Salaries Support Staff	\$962,519

Fiscal Year 2025-26
Total Expenditures
Division, Subdivision, Department and Account

Student Affairs			
Subdivision	Department	Account	Actuals
		601303 - Salaries SupStf Student Assist	\$50,139
		601812 - Salaries SupStf Ind Disab Sick	\$8,949
		601820 - Salaries Acad Bonus/Allow/Stip	\$8,519
		601821 - Salaries SupStf Bonus/All/Stip	\$7,009
		603001 - Benefits OASDI	\$74,566
		603003 - Benefits Dental Insurance	\$16,113
		603004 - Benefits Health & Welfare	\$299,240
		603005 - Benefits Retirement	\$379,850
		603009 - Benefits Non-Indust Disability	\$6,857
		603011 - Benefits Life Insurance	\$492
		603012 - Benefits Medicare	\$18,212
		603013 - Benefits Vision Care	\$1,350
		603014 - Benefits LT Disability Insur	\$363
		603015 - Benefits Flex Cash	\$4,060
		606001 - Travel-In State	\$2,592
		606002 - Travel-Out of State	\$3,718
		616001 - Info Tech Communications	\$384
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$6,088
		616005 - Info Tech Misc < \$2500	\$141
		616802 - Info Tech Software > \$5000	\$0
		619801 - Equip Other > \$5000	\$514
		660003 - SupSrv Other	(\$3,764)
		660009 - Professional Development	\$2,345
		660062 - Rep & Maint-Custodial Services	\$0
		660090 - Other Expense	\$60
		660810 - SupSrv Unalloc OE&E	\$7,398
		660874 - Budget - Dept Commitments	\$0
		660928 - Other Non-Catering Food	\$477
		1090 - ENRMGT Financial Aid Office Total	\$2,137,965
	1137 - ENRMGT Academic Advising	601201 - Salaries MPP	\$179,629
		601300 - Salaries Support Staff	\$1,529,756
		601303 - Salaries SupStf Student Assist	\$7,357
		601812 - Salaries SupStf Ind Disab Sick	\$9,346
		601820 - Salaries Acad Bonus/Allow/Stip	\$3,641
		601821 - Salaries SupStf Bonus/All/Stip	\$27,540
		603001 - Benefits OASDI	\$104,329
		603003 - Benefits Dental Insurance	\$29,817
		603004 - Benefits Health & Welfare	\$534,693
		603005 - Benefits Retirement	\$522,888
		603009 - Benefits Non-Indust Disability	\$4,000
		603011 - Benefits Life Insurance	\$591
		603012 - Benefits Medicare	\$24,901
		603013 - Benefits Vision Care	\$1,977
		603014 - Benefits LT Disability Insur	\$497
		603015 - Benefits Flex Cash	\$1,644
		604001 - Telephone Usage	\$0
		606001 - Travel-In State	\$445
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$4,900
		616005 - Info Tech Misc < \$2500	\$559
		617001 - Serv from Other Funds/Agencies	\$127

Fiscal Year 2025-26
Total Expenditures
Division, Subdivision, Department and Account

Student Affairs				
Subdivision	Department	Account	Actuals	
		619801 - Equip Other > \$5000	\$22	
		660003 - SupSrv Other	\$6,771	
		660009 - Professional Development	\$1,425	
		660062 - Rep & Maint-Custodial Services	\$44	
		660803 - SupSrv Furniture < \$5000	\$55	
		660805 - SupSrv Member/Subscrip/Sponsor	\$285	
		660820 - Other Hospitality	\$914	
		660835 - Other Rental/Lease Equipment	\$2,433	
		660928 - Other Non-Catering Food	\$0	
	1137 - ENRMGT Academic Advising Total			\$3,000,586
	1205 - ENRMGT Enroll Mgmt Serv	601201 - Salaries MPP	\$314,984	
		601300 - Salaries Support Staff	\$157,116	
		601303 - Salaries SupStf Student Assist	\$5,638	
		601820 - Salaries Acad Bonus/Allow/Stip	\$12,100	
		601821 - Salaries SupStf Bonus/All/Stip	\$8,282	
		603001 - Benefits OASDI	\$24,975	
		603003 - Benefits Dental Insurance	\$4,751	
		603004 - Benefits Health & Welfare	\$75,676	
		603005 - Benefits Retirement	\$140,379	
		603011 - Benefits Life Insurance	\$188	
		603012 - Benefits Medicare	\$7,178	
		603013 - Benefits Vision Care	\$264	
		603014 - Benefits LT Disability Insur	\$105	
		606001 - Travel-In State	\$1,288	
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$12,465	
		616005 - Info Tech Misc < \$2500	\$311	
		617001 - Serv from Other Funds/Agencies	\$918	
		619001 - Equip Other \$2500 - \$4999	\$799	
		619801 - Equip Other > \$5000	\$109	
		660002 - Printing	\$0	
		660003 - SupSrv Other	\$20,599	
		660017 - Advertising & Promo Publicat	\$0	
		660090 - Other Expense	\$37,345	
		660803 - SupSrv Furniture < \$5000	\$130	
		660810 - SupSrv Unalloc OE&E	\$4,574	
		660835 - Other Rental/Lease Equipment	\$7,614	
		660859 - Other Events	\$1,945	
		660874 - Budget - Dept Commitments	\$0	
		660927 - Other Catering	\$975	
		670487 - Tr Out-487-AcadCapImprovement	\$185,914	
	1205 - ENRMGT Enroll Mgmt Serv Total			\$1,026,620
	1271 - ENRMGT Early Assessment Progrm	606001 - Travel-In State	\$122	
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$0	
		660859 - Other Events	\$18	
	1271 - ENRMGT Early Assessment Progrm Total			\$140
Enrollment Managment Services Total			\$12,306,645	
Athletics	1010 - SAATH Men's Golf	601100 - Salaries Acad - Serialized	\$80,952	
		603001 - Benefits OASDI	\$4,911	
		603003 - Benefits Dental Insurance	\$2,051	
		603004 - Benefits Health & Welfare	\$31,148	

Fiscal Year 2025-26
Total Expenditures
Division, Subdivision, Department and Account

Student Affairs			
Subdivision	Department	Account	Actuals
		603005 - Benefits Retirement	\$25,435
		603011 - Benefits Life Insurance	\$43
		603012 - Benefits Medicare	\$1,149
		603013 - Benefits Vision Care	\$84
		603014 - Benefits LT Disability Insur	\$43
		606001 - Travel-In State	\$36,358
		606002 - Travel-Out of State	\$5,315
		609803 - Fin Aid Athletic Scholarships	\$2,000
		616003 - Info Tech Software < \$5000	\$1,000
		616005 - Info Tech Misc < \$2500	\$0
		617801 - SvcCmps-Game Expense Athletics	\$4,530
		660003 - SupSrv Other	\$6,925
		660009 - Professional Development	\$1,500
		660041 - Space Rental	\$0
		660090 - Other Expense	\$0
		660805 - SupSrv Member/Subscrip/Sponsor	\$275
		660810 - SupSrv Unalloc OE&E	\$0
		660820 - Other Hospitality	\$2,264
		660893 - SupSrv ProCard Unclaimed Chrg	\$0
		660928 - Other Non-Catering Food	\$433
		660934 - Athl Lease&Rental NCAA Cat 34	\$30,799
		660964 - SupServ-Game Expense Athletics	\$298
		660977 - SupSrv Athletics Uniforms	\$16,780
	1010 - SAATH Men's Golf Total		\$254,292
	1011 - SAATH Athletics Office Ops	601201 - Salaries MPP	\$249,366
		601300 - Salaries Support Staff	\$253,338
		601301 - Salaries SupStf Overtime	\$334
		601302 - Salaries Special Consultants	\$4,000
		601303 - Salaries SupStf Student Assist	\$1,686
		601819 - Salaries MPP Bonus/Allow/Stip	\$5,000
		601820 - Salaries Acad Bonus/Allow/Stip	\$7,001
		601821 - Salaries SupStf Bonus/All/Stip	\$3,821
		603001 - Benefits OASDI	\$30,659
		603003 - Benefits Dental Insurance	\$6,676
		603004 - Benefits Health & Welfare	\$133,405
		603005 - Benefits Retirement	\$143,648
		603011 - Benefits Life Insurance	\$310
		603012 - Benefits Medicare	\$7,966
		603013 - Benefits Vision Care	\$459
		603014 - Benefits LT Disability Insur	\$145
		603025 - Benefits Early Retirement Prog	\$34,100
		604001 - Telephone Usage	\$0
		606001 - Travel-In State	\$12,936
		606002 - Travel-Out of State	\$8,813
		613001 - Contractual Services	\$0
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$5,935
		616005 - Info Tech Misc < \$2500	\$1,615
		616802 - Info Tech Software > \$5000	\$39,325
		616810 - Info Tech Hardware > \$5000	\$0
		617001 - Serv from Other Funds/Agencies	\$880

Fiscal Year 2025-26
Total Expenditures
Division, Subdivision, Department and Account

Student Affairs			
Subdivision	Department	Account	Actuals
		660003 - SupSrv Other	\$33,683
		660010 - Insurance Premiums	\$947
		660041 - Space Rental	\$0
		660042 - RelocationEmployee(NonFaculty)	\$810
		660090 - Other Expense	\$23,263
		660805 - SupSrv Member/Subscrip/Sponsor	\$40,117
		660810 - SupSrv Unalloc OE&E	\$0
		660820 - Other Hospitality	\$4,013
		660835 - Other Rental/Lease Equipment	\$6,279
		660838 - SupSrv Non-Facility Rep&Maint	\$411
		660859 - Other Events	\$2,603
		660893 - SupSrv ProCard Unclaimed Charg	\$0
		660920 - SupSrv Facilities Services	\$620
		660923 - SupSrv Business Service Fees	\$2,792
		660927 - Other Catering	\$2,365
		660928 - Other Non-Catering Food	\$4,212
		660934 - Athl Lease&Rental NCAA Cat 34	\$715
		660962 - Promotional Items	\$54
		660964 - SupServ-Game Expense Athletics	\$2,274
		660977 - SupSrv Athletics Uniforms	\$44,806
		1011 - SAATH Athletics Office Ops Total	\$1,121,381
	1183 - SAATH Baseball	601100 - Salaries Acad - Serialized	\$155,928
		603001 - Benefits OASDI	\$9,584
		603003 - Benefits Dental Insurance	\$1,290
		603004 - Benefits Health & Welfare	\$43,080
		603005 - Benefits Retirement	\$48,993
		603011 - Benefits Life Insurance	\$85
		603012 - Benefits Medicare	\$2,241
		603013 - Benefits Vision Care	\$167
		603014 - Benefits LT Disability Insur	\$86
		604001 - Telephone Usage	\$0
		606001 - Travel-In State	\$135,784
		609803 - Fin Aid Athletic Scholarships	\$53,000
		616003 - Info Tech Software < \$5000	\$299
		660003 - SupSrv Other	\$20
		660090 - Other Expense	\$15
		660805 - SupSrv Member/Subscrip/Sponsor	\$139
		660810 - SupSrv Unalloc OE&E	\$0
		660820 - Other Hospitality	\$0
		660893 - SupSrv ProCard Unclaimed Charg	\$0
		660928 - Other Non-Catering Food	\$3,562
		660934 - Athl Lease&Rental NCAA Cat 34	\$1,250
		660944 - OtherAwards/Honors	\$1,157
		660964 - SupServ-Game Expense Athletics	\$219
		660977 - SupSrv Athletics Uniforms	\$32,261
		1183 - SAATH Baseball Total	\$489,160
	1184 - SAATH Men's Soccer	601100 - Salaries Acad - Serialized	\$172,308
		603001 - Benefits OASDI	\$10,573
		603003 - Benefits Dental Insurance	\$2,607
		603004 - Benefits Health & Welfare	\$43,475

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Total Expenditures
Division, Subdivision, Department and Account

Student Affairs			
Subdivision	Department	Account	Actuals
		603005 - Benefits Retirement	\$54,139
		603011 - Benefits Life Insurance	\$85
		603012 - Benefits Medicare	\$2,473
		603013 - Benefits Vision Care	\$167
		603014 - Benefits LT Disability Insur	\$86
		604001 - Telephone Usage	\$0
		606001 - Travel-In State	\$91,710
		609803 - Fin Aid Athletic Scholarships	\$30,000
		616003 - Info Tech Software < \$5000	\$999
		660003 - SupSrv Other	\$19
		660090 - Other Expense	\$2,513
		660805 - SupSrv Member/Subscrip/Sponsor	\$395
		660810 - SupSrv Unalloc OE&E	\$0
		660820 - Other Hospitality	\$2,328
		660893 - SupSrv ProCard Unclaimed Charg	\$0
		660928 - Other Non-Catering Food	\$582
		660977 - SupSrv Athletics Uniforms	\$28,923
	1184 - SAATH Men's Soccer Total		\$443,383
	1185 - SAATH Softball	601100 - Salaries Acad - Serialized	\$150,552
		603001 - Benefits OASDI	\$9,334
		603004 - Benefits Health & Welfare	\$10,555
		603005 - Benefits Retirement	\$47,304
		603011 - Benefits Life Insurance	\$85
		603012 - Benefits Medicare	\$2,183
		603013 - Benefits Vision Care	\$167
		603014 - Benefits LT Disability Insur	\$86
		606001 - Travel-In State	\$67,874
		606002 - Travel-Out of State	\$29,756
		609803 - Fin Aid Athletic Scholarships	\$12,000
		616003 - Info Tech Software < \$5000	\$2,310
		660001 - Postage & Freight	\$0
		660003 - SupSrv Other	\$7
		660090 - Other Expense	\$7,897
		660805 - SupSrv Member/Subscrip/Sponsor	\$1,626
		660810 - SupSrv Unalloc OE&E	\$0
		660820 - Other Hospitality	\$1,553
		660893 - SupSrv ProCard Unclaimed Charg	\$0
		660927 - Other Catering	\$1,475
		660928 - Other Non-Catering Food	\$3,438
		660934 - Athl Lease&Rental NCAA Cat 34	\$1,250
		660944 - Other Awards/Honors	\$230
		660977 - SupSrv Athletics Uniforms	\$29,977
	1185 - SAATH Softball Total		\$379,659
	1261 - SAATH Women's Volleyball	601100 - Salaries Acad - Serialized	\$167,820
		603001 - Benefits OASDI	\$10,380
		603003 - Benefits Dental Insurance	\$556
		603004 - Benefits Health & Welfare	\$12,032
		603005 - Benefits Retirement	\$52,729
		603011 - Benefits Life Insurance	\$85
		603012 - Benefits Medicare	\$2,428

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Total Expenditures
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Student Affairs			
Subdivision	Department	Account	Actuals
		603013 - Benefits Vision Care	\$167
		603014 - Benefits LT Disability Insur	\$86
		604001 - Telephone Usage	\$0
		606001 - Travel-In State	\$57,823
		606002 - Travel-Out of State	\$22,080
		609803 - Fin Aid Athletic Scholarships	\$20,000
		660003 - SupSrv Other	\$0
		660090 - Other Expense	\$135
		660805 - SupSrv Member/Subscrip/Sponsor	\$205
		660928 - Other Non-Catering Food	\$865
		660944 - OtherAwards/Honors	\$220
		660977 - SupSrv Athletics Uniforms	\$20,531
	1261 - SAATH Women's Volleyball Total		\$368,142
	1262 - SAATH Men's Basketball	601100 - Salaries Acad - Serialized	\$215,207
		603001 - Benefits OASDI	\$13,868
		603003 - Benefits Dental Insurance	\$733
		603004 - Benefits Health & Welfare	\$30,989
		603005 - Benefits Retirement	\$66,031
		603011 - Benefits Life Insurance	\$85
		603012 - Benefits Medicare	\$3,243
		603013 - Benefits Vision Care	\$167
		603014 - Benefits LT Disability Insur	\$86
		603015 - Benefits Flex Cash	\$980
		603094 - Employee Moving and Relocation	\$8,100
		606001 - Travel-In State	\$43,537
		606002 - Travel-Out of State	\$598
		609803 - Fin Aid Athletic Scholarships	\$76,000
		616003 - Info Tech Software < \$5000	\$6,875
		660003 - SupSrv Other	\$8,249
		660009 - Professional Development	\$150
		660090 - Other Expense	\$170
		660805 - SupSrv Member/Subscrip/Sponsor	\$355
		660810 - SupSrv Unalloc OE&E	\$0
		660820 - Other Hospitality	\$1,076
		660928 - Other Non-Catering Food	\$8,643
		660977 - SupSrv Athletics Uniforms	\$11,888
	1262 - SAATH Men's Basketball Total		\$497,030
	1263 - SAATH Women's Basketball	601100 - Salaries Acad - Serialized	\$215,559
		603001 - Benefits OASDI	\$13,323
		603003 - Benefits Dental Insurance	\$1,113
		603004 - Benefits Health & Welfare	\$25,531
		603005 - Benefits Retirement	\$61,318
		603011 - Benefits Life Insurance	\$85
		603012 - Benefits Medicare	\$3,116
		603013 - Benefits Vision Care	\$160
		603014 - Benefits LT Disability Insur	\$83
		606001 - Travel-In State	\$23,973
		606002 - Travel-Out of State	\$4,393
		609803 - Fin Aid Athletic Scholarships	\$40,000
		616003 - Info Tech Software < \$5000	\$6,250

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Total Expenditures
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Student Affairs				
Subdivision	Department	Account	Actuals	
		617001 - Serv from Other Funds/Agencies	\$116	
		660003 - SupSrv Other	\$4,896	
		660009 - Professional Development	\$835	
		660017 - Advertising & Promo Publicat	\$1,658	
		660090 - Other Expense	\$16	
		660805 - SupSrv Member/Subscrip/Sponsor	\$1,020	
		660810 - SupSrv Unalloc OE&E	\$0	
		660820 - Other Hospitality	\$3,740	
		660893 - SupSrv ProCard Unclaimed Charg	\$0	
		660926 - Other Progam Reimbursement	\$0	
		660928 - Other Non-Catering Food	\$7,680	
		660977 - SupSrv Athletics Uniforms	\$6,509	
	1263 - SAATH Women's Basketball Total			\$421,374
	1265 - SAATH Women's Golf	601100 - Salaries Acad - Serialized	\$80,952	
		601302 - Salaries Special Consultants	\$300	
		603001 - Benefits OASDI	\$4,911	
		603003 - Benefits Dental Insurance	\$2,051	
		603004 - Benefits Health & Welfare	\$31,148	
		603005 - Benefits Retirement	\$25,435	
		603011 - Benefits Life Insurance	\$42	
		603012 - Benefits Medicare	\$1,153	
		603013 - Benefits Vision Care	\$84	
		603014 - Benefits LT Disability Insur	\$43	
606001 - Travel-In State		\$10,802		
606002 - Travel-Out of State		\$38,081		
609803 - Fin Aid Athletic Scholarships		\$0		
616003 - Info Tech Software < \$5000		\$1,000		
616005 - Info Tech Misc < \$2500		\$0		
617801 - SvcCmps-Game Expense Athletics		\$6,900		
660003 - SupSrv Other		\$6,908		
660009 - Professional Development		\$2,100		
660041 - Space Rental		\$0		
660805 - SupSrv Member/Subscrip/Sponsor		\$225		
660810 - SupSrv Unalloc OE&E		\$0		
660820 - Other Hospitality		\$1,861		
660893 - SupSrv ProCard Unclaimed Charg		\$0		
660928 - Other Non-Catering Food		\$433		
660934 - Athl Lease&Rental NCAA Cat 34		\$31,041		
660944 - OtherAwards/Honors		\$930		
660964 - SupServ-Game Expense Athletics		\$1,598		
660966 - SupServ-SportCampExp Athletics		\$0		
660977 - SupSrv Athletics Uniforms		\$18,032		
1265 - SAATH Women's Golf Total			\$266,028	
1266 - SAATH Women's Soccer	601100 - Salaries Acad - Serialized	\$160,908		
	603001 - Benefits OASDI	\$9,956		
	603003 - Benefits Dental Insurance	\$1,113		
	603004 - Benefits Health & Welfare	\$25,252		
	603005 - Benefits Retirement	\$50,557		
	603011 - Benefits Life Insurance	\$85		
	603012 - Benefits Medicare	\$2,328		

Fiscal Year 2025-26
Total Expenditures
Division, Subdivision, Department and Account

Student Affairs			
Subdivision	Department	Account	Actuals
		603013 - Benefits Vision Care	\$167
		603014 - Benefits LT Disability Insur	\$86
		604001 - Telephone Usage	\$0
		606001 - Travel-In State	\$33,973
		606002 - Travel-Out of State	\$1,134
		609803 - Fin Aid Athletic Scholarships	\$2,000
		616003 - Info Tech Software < \$5000	\$999
		616005 - Info Tech Misc < \$2500	\$0
		660003 - SupSrv Other	\$22
		660009 - Professional Development	\$2,972
		660090 - Other Expense	\$0
		660805 - SupSrv Member/Subscrip/Sponsor	\$395
		660820 - Other Hospitality	\$236
		660928 - Other Non-Catering Food	\$1,030
		660977 - SupSrv Athletics Uniforms	\$24,570
	1266 - SAATH Women's Soccer Total		\$317,784
	1285 - SAATH Women's Cross Country	606001 - Travel-In State	\$520
		660003 - SupSrv Other	\$201
		660810 - SupSrv Unalloc OE&E	\$0
	1285 - SAATH Women's Cross Country Total		\$721
	1286 - SAATH Men'sTrack & Field	601100 - Salaries Acad - Serialized	\$146,620
		603001 - Benefits OASDI	\$8,945
		603003 - Benefits Dental Insurance	\$1,399
		603004 - Benefits Health & Welfare	\$33,775
		603005 - Benefits Retirement	\$42,895
		603011 - Benefits Life Insurance	\$76
		603012 - Benefits Medicare	\$2,092
		603013 - Benefits Vision Care	\$150
		603014 - Benefits LT Disability Insur	\$77
		606001 - Travel-In State	\$29,484
		606002 - Travel-Out of State	\$8,126
		609803 - Fin Aid Athletic Scholarships	\$25,000
		660003 - SupSrv Other	\$11,031
		660009 - Professional Development	\$564
		660090 - Other Expense	\$100
		660805 - SupSrv Member/Subscrip/Sponsor	\$427
		660810 - SupSrv Unalloc OE&E	\$0
		660820 - Other Hospitality	\$829
		660893 - SupSrv ProCard Unclaimed Charg	\$521
		660928 - Other Non-Catering Food	\$9,441
		660944 - OtherAwards/Honors	\$117
		660964 - SupServ-Game Expense Athletics	\$3,037
		660977 - SupSrv Athletics Uniforms	\$25,638
	1286 - SAATH Men'sTrack & Field Total		\$350,346
	1287 - SAATH Women'sTrack & Field	601100 - Salaries Acad - Serialized	\$146,620
		603001 - Benefits OASDI	\$8,945
		603003 - Benefits Dental Insurance	\$1,399
		603004 - Benefits Health & Welfare	\$33,775
		603005 - Benefits Retirement	\$42,895
		603011 - Benefits Life Insurance	\$76

Fiscal Year 2025-26
Total Expenditures
Division, Subdivision, Department and Account

Student Affairs			
Subdivision	Department	Account	Actuals
		603012 - Benefits Medicare	\$2,092
		603013 - Benefits Vision Care	\$150
		603014 - Benefits LT Disability Insur	\$77
		606001 - Travel-In State	\$37,117
		606002 - Travel-Out of State	\$35,725
		609803 - Fin Aid Athletic Scholarships	\$0
		660003 - SupSrv Other	\$17,040
		660009 - Professional Development	\$1,422
		660090 - Other Expense	\$100
		660805 - SupSrv Member/Subscrip/Sponsor	\$427
		660810 - SupSrv Unalloc OE&E	\$0
		660820 - Other Hospitality	\$1,080
		660893 - SupSrv ProCard Unclaimed Charg	(\$521)
		660928 - Other Non-Catering Food	\$10,787
		660944 - OtherAwards/Honors	\$117
		660964 - SupServ-Game Expense Athletics	\$3,068
		660977 - SupSrv Athletics Uniforms	\$27,495
	1287 - SAATH Women'sTrack & Field Total		\$369,887
	1387 - SAATH Athletics Training	601100 - Salaries Acad - Serialized	\$77,460
		601300 - Salaries Support Staff	\$240,892
		603001 - Benefits OASDI	\$17,932
		603003 - Benefits Dental Insurance	\$5,132
		603004 - Benefits Health & Welfare	\$87,373
		603005 - Benefits Retirement	\$92,313
		603011 - Benefits Life Insurance	\$156
		603012 - Benefits Medicare	\$4,539
		603013 - Benefits Vision Care	\$334
		603014 - Benefits LT Disability Insur	\$43
		606001 - Travel-In State	\$6,228
		606002 - Travel-Out of State	\$92
		616003 - Info Tech Software < \$5000	\$2,200
		616005 - Info Tech Misc < \$2500	\$724
		660003 - SupSrv Other	\$13,091
		660009 - Professional Development	\$480
		660090 - Other Expense	\$14
		660805 - SupSrv Member/Subscrip/Sponsor	\$945
		660810 - SupSrv Unalloc OE&E	\$0
		660838 - SupSrv Non-Facility Rep&Maint	\$540
		660893 - SupSrv ProCard Unclaimed Charg	\$0
		660977 - SupSrv Athletics Uniforms	\$8,078
	1387 - SAATH Athletics Training Total		\$558,564
	1388 - SAATH Athletics Communications	601300 - Salaries Support Staff	\$127,284
		603001 - Benefits OASDI	\$7,837
		603003 - Benefits Dental Insurance	\$1,113
		603004 - Benefits Health & Welfare	\$23,337
		603005 - Benefits Retirement	\$39,993
		603011 - Benefits Life Insurance	\$85
		603012 - Benefits Medicare	\$1,833
		603013 - Benefits Vision Care	\$167
		604001 - Telephone Usage	\$0

Fiscal Year 2025-26
Total Expenditures
Division, Subdivision, Department and Account

Student Affairs				
Subdivision	Department	Account	Actuals	
		606001 - Travel-In State	\$307	
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$3,375	
		616003 - Info Tech Software < \$5000	\$1,500	
		616005 - Info Tech Misc < \$2500	\$1,085	
		616810 - Info Tech Hardware > \$5000	\$0	
		660003 - SupSrv Other	\$350	
		660090 - Other Expense	\$133	
		660810 - SupSrv Unalloc OE&E	\$0	
		660964 - SupServ-Game Expense Athletics	\$0	
	1388 - SAATH Athletics Communications Total		\$208,399	
	1389 - SAATH Athletics Support Svcs	601300 - Salaries Support Staff	\$25,760	
		601302 - Salaries Special Consultants	\$3,548	
		603012 - Benefits Medicare	\$425	
		616003 - Info Tech Software < \$5000	\$1,890	
		660810 - SupSrv Unalloc OE&E	\$0	
	1389 - SAATH Athletics Support Svcs Total		\$31,623	
	1417 - SAATH Athletics Cheer	601100 - Salaries Acad - Serialized	\$18,864	
		603012 - Benefits Medicare	\$273	
		606001 - Travel-In State	\$3,419	
		606002 - Travel-Out of State	\$6,458	
		660003 - SupSrv Other	\$0	
		660090 - Other Expense	\$1,452	
		660810 - SupSrv Unalloc OE&E	\$0	
	1417 - SAATH Athletics Cheer Total		\$30,466	
	Athletics Total			\$6,108,240
	Student Affairs Fees	1091 - SAFEE Augmented Health	613001 - Contractual Services	\$0
			616003 - Info Tech Software < \$5000	\$0
616802 - Info Tech Software > \$5000			\$0	
660003 - SupSrv Other			\$82,101	
660807 - SupSrv Permit/License			\$0	
660851 - Other Bank Charges			\$71	
660874 - Budget - Dept Commitments			\$0	
670000 - Tr Out same CSU fund in 0948			\$10,717	
1091 - SAFEE Augmented Health Total		\$92,889		
1138 - SAFEE - Mental Health		601100 - Salaries Acad - Serialized	\$898,687	
		601201 - Salaries MPP	\$191,487	
		601300 - Salaries Support Staff	\$672,814	
		601301 - Salaries SupStf Overtime	\$642	
		601302 - Salaries Special Consultants	\$1,625	
		601819 - Salaries MPP Bonus/Allow/Stip	\$5,000	
		601820 - Salaries Acad Bonus/Allow/Stip	\$4,291	
		601821 - Salaries SupStf Bonus/All/Stip	\$7,087	
		603001 - Benefits OASDI	\$105,972	
		603003 - Benefits Dental Insurance	\$17,524	
		603004 - Benefits Health & Welfare	\$321,698	
		603005 - Benefits Retirement	\$531,419	
		603011 - Benefits Life Insurance	\$779	
		603012 - Benefits Medicare	\$26,425	
		603013 - Benefits Vision Care	\$1,598	
		603014 - Benefits LT Disability Insur	\$1,177	

Fiscal Year 2025-26
Total Expenditures
Division, Subdivision, Department and Account

Student Affairs			
Subdivision	Department	Account	Actuals
		603015 - Benefits Flex Cash	\$1,197
		603025 - Benefits Early Retirement Prog	\$64,796
		603090 - Benefits - Other	\$0
		603094 - Employee Moving and Relocation	\$6,950
		606001 - Travel-In State	\$2,943
		606002 - Travel-Out of State	\$3,776
		613001 - Contractual Services	\$24,925
		613821 - Cont Serv Guest Lecturer	\$3,963
		613823 - Cont Serv IndependentContractr	\$250
		616001 - Info Tech Communications	\$10
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$0
		616003 - Info Tech Software < \$5000	\$276
		616005 - Info Tech Misc < \$2500	\$682
		616802 - Info Tech Software > \$5000	\$30,105
		619801 - Equip Other > \$5000	\$65
		660002 - Printing	\$755
		660003 - SupSrv Other	\$12,195
		660009 - Professional Development	\$1,951
		660062 - Rep & Maint-Custodial Services	\$70
		660090 - Other Expense	\$25
		660805 - SupSrv Member/Subscrip/Sponsor	\$7,249
		660807 - SupSrv Permit/License	\$600
		660820 - Other Hospitality	\$100
		660832 - Recruitment Faculty	\$0
		660858 - Other Professional Development	\$5,338
		660859 - Other Events	\$4,930
		660874 - Budget - Dept Commitments	\$0
		660920 - SupSrv Facilities Services	\$271
		660927 - Other Catering	\$2,637
		660928 - Other Non-Catering Food	\$7,617
		660962 - Promotional Items	\$2,956
		670000 - Tr Out same CSU fund in 0948	\$57,317
	1138 - SAFEE - Mental Health Total		\$3,032,176
	1247 - SAFEE Orientation Ops	601201 - Salaries MPP	\$101,436
		601300 - Salaries Support Staff	\$16,313
		601303 - Salaries SupStf Student Assist	\$72,993
		601820 - Salaries Acad Bonus/Allow/Stip	\$3,043
		601821 - Salaries SupStf Bonus/All/Stip	\$272
		603001 - Benefits OASDI	\$6,442
		603003 - Benefits Dental Insurance	\$2,051
		603004 - Benefits Health & Welfare	\$27,987
		603005 - Benefits Retirement	\$31,871
		603011 - Benefits Life Insurance	\$85
		603012 - Benefits Medicare	\$1,925
		603013 - Benefits Vision Care	\$84
		603014 - Benefits LT Disability Insur	\$60
		603090 - Benefits - Other	\$0
		604001 - Telephone Usage	\$4,958
		606001 - Travel-In State	\$0
		613001 - Contractual Services	\$0

Fiscal Year 2025-26
Total Expenditures
Division, Subdivision, Department and Account

Student Affairs			
Subdivision	Department	Account	Actuals
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$2,100
		616003 - Info Tech Software < \$5000	\$0
		616005 - Info Tech Misc < \$2500	\$72
		660001 - Postage & Freight	\$931
		660002 - Printing	\$10,971
		660003 - SupSrv Other	\$7,167
		660017 - Advertising & Promo Publicat	\$85,001
		660803 - SupSrv Furniture < \$5000	\$0
		660805 - SupSrv Member/Subscrip/Sponsor	\$40
		660810 - SupSrv Unalloc OE&E	\$0
		660835 - Other Rental/Lease Equipment	\$4,436
		660859 - Other Events	\$288,522
		660862 - Ins Prem Liab Deduct Recovery	\$3,481
		660864 - Ins Prem IDL/NDI/UI	\$769
		660874 - Budget - Dept Commitments	\$0
		660884 - Ins Prem Workers' Comp	\$1,408
		660920 - SupSrv Facilities Services	\$135
		660927 - Other Catering	\$0
		660928 - Other Non-Catering Food	\$1,635
		660962 - Promotional Items	\$0
	1247 - SAFEE Orientation Ops Total		\$676,188
	1323 - SAFEE ARF Registrar Fee	601300 - Salaries Support Staff	\$77,142
		601303 - Salaries SupStf Student Assist	\$0
		601820 - Salaries Acad Bonus/Allow/Stip	\$1,618
		603001 - Benefits OASDI	\$4,567
		603003 - Benefits Dental Insurance	\$556
		603004 - Benefits Health & Welfare	\$20,300
		603005 - Benefits Retirement	\$22,671
		603011 - Benefits Life Insurance	\$64
		603012 - Benefits Medicare	\$1,139
		603013 - Benefits Vision Care	\$125
		603090 - Benefits - Other	\$0
		604001 - Telephone Usage	\$913
		613001 - Contractual Services	\$0
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$1,500
		616003 - Info Tech Software < \$5000	\$0
		616802 - Info Tech Software > \$5000	\$63,307
		660090 - Other Expense	\$1,975
		660810 - SupSrv Unalloc OE&E	\$0
	1323 - SAFEE ARF Registrar Fee Total		\$195,878
	1385 - SAFEE SHCS	501843 - Health Clinic Fee	\$0
		601201 - Salaries MPP	\$195,648
		601300 - Salaries Support Staff	\$1,193,524
		601301 - Salaries SupStf Overtime	\$75
		601302 - Salaries Special Consultants	\$2,000
		601812 - Salaries SupStf Ind Disab Sick	\$2,404
		601820 - Salaries Acad Bonus/Allow/Stip	\$5,869
		601821 - Salaries SupStf Bonus/All/Stip	\$4,964
		603001 - Benefits OASDI	\$77,260
		603003 - Benefits Dental Insurance	\$15,886

Fiscal Year 2025-26
Total Expenditures
Division, Subdivision, Department and Account

Student Affairs			
Subdivision	Department	Account	Actuals
		603004 - Benefits Health & Welfare	\$291,995
		603005 - Benefits Retirement	\$375,955
		603009 - Benefits Non-Indust Disability	\$679
		603011 - Benefits Life Insurance	\$562
		603012 - Benefits Medicare	\$20,034
		603013 - Benefits Vision Care	\$1,093
		603014 - Benefits LT Disability Insur	\$1,231
		603090 - Benefits - Other	\$0
		603100 - Benefits NDI/IDL Claims Reimb	(\$679)
		604001 - Telephone Usage	\$25,422
		605001 - Electricity	\$22,602
		605002 - Gas	\$1,617
		605004 - Water	\$180
		605005 - Sewage	\$125
		606001 - Travel-In State	\$752
		606002 - Travel-Out of State	\$0
		609005 - Other Student Schlrs/Grants	\$0
		609008 - Fin Aid Student Scholarships	\$0
		612001 - State Pro Rata Charges (Admin)	\$1,563
		613001 - Contractual Services	\$65,621
		613809 - Cont Serv Landscaping	\$824
		613812 - Cont Serv Janitorial	\$10,828
		613813 - Cont Serv Disposal	\$580
		613821 - Cont Serv Guest Lecturer	\$163
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$31,440
		616003 - Info Tech Software < \$5000	\$292
		616005 - Info Tech Misc < \$2500	\$4,970
		616802 - Info Tech Software > \$5000	\$44,157
		617001 - Serv from Other Funds/Agencies	\$185
		619801 - Equip Other > \$5000	\$65
		660001 - Postage & Freight	\$0
		660002 - Printing	\$597
		660003 - SupSrv Other	\$35,995
		660009 - Professional Development	\$604
		660014 - State Service Charges for SRB	\$52
		660025 - Overhead Chancellor's Office	\$2,471
		660061 - Rep & Maint-Bldg Maintenance	\$10,403
		660062 - Rep & Maint-Custodial Services	\$125
		660803 - SupSrv Furniture < \$5000	\$27
		660805 - SupSrv Member/Subscrip/Sponsor	\$6,473
		660807 - SupSrv Permit/License	\$1,426
		660810 - SupSrv Unalloc OE&E	\$0
		660820 - Other Hospitality	\$684
		660835 - Other Rental/Lease Equipment	\$2,456
		660858 - Other Professional Development	\$1,036
		660859 - Other Events	\$1,596
		660862 - Ins Prem Liab Deduct Recovery	\$22,124
		660864 - Ins Prem IDL/NDI/UI	\$8,195
		660874 - Budget - Dept Commitments	\$0
		660884 - Ins Prem Workers' Comp	\$15,005

Fiscal Year 2025-26
Total Expenditures
Division, Subdivision, Department and Account

Student Affairs				
Subdivision	Department	Account	Actuals	
		660920 - SupSrv Facilities Services	\$9,513	
		660927 - Other Catering	\$2,375	
		660928 - Other Non-Catering Food	\$4,817	
		660962 - Promotional Items	\$248	
		670000 - Tr Out same CSU fund in 0948	\$168,638	
	1385 - SAFEE SHCS Total		\$2,694,749	
Student Affairs Fees Total			\$6,691,879	
Student Acad Support Services	1086 - SASS Student Support Svc & EOP	601201 - Salaries MPP	\$63,066	
		601300 - Salaries Support Staff	\$269,340	
		601303 - Salaries SupStf Student Assist	\$14,587	
		601820 - Salaries Acad Bonus/Allow/Stip	\$1,892	
		601821 - Salaries SupStf Bonus/All/Stip	\$4,216	
		603001 - Benefits OASDI	\$20,515	
		603003 - Benefits Dental Insurance	\$5,866	
		603004 - Benefits Health & Welfare	\$105,646	
		603005 - Benefits Retirement	\$104,442	
		603011 - Benefits Life Insurance	\$144	
		603012 - Benefits Medicare	\$4,831	
		603013 - Benefits Vision Care	\$397	
		603014 - Benefits LT Disability Insur	\$100	
		604001 - Telephone Usage	\$0	
		606001 - Travel-In State	\$295	
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$1,200	
		616005 - Info Tech Misc < \$2500	\$319	
		660003 - SupSrv Other	\$4,724	
		660009 - Professional Development	\$1,000	
		660090 - Other Expense	\$5,010	
		660835 - Other Rental/Lease Equipment	\$3,037	
		660859 - Other Events	\$22,684	
		660860 - Other Food and Entertainment	\$590	
		660927 - Other Catering	\$4,299	
		660928 - Other Non-Catering Food	\$1,180	
		660962 - Promotional Items	\$2,162	
	1086 - SASS Student Support Svc & EOP Total		\$641,541	
	1125 - SASS Readiness & Success Svcs	601300 - Salaries Support Staff	\$3,235	
			601821 - Salaries SupStf Bonus/All/Stip	\$3,321
			603001 - Benefits OASDI	\$403
			603003 - Benefits Dental Insurance	\$169
			603004 - Benefits Health & Welfare	\$2,260
			603005 - Benefits Retirement	\$1,016
			603011 - Benefits Life Insurance	\$2
			603012 - Benefits Medicare	\$94
			603013 - Benefits Vision Care	\$7
603014 - Benefits LT Disability Insur			\$2	
1125 - SASS Readiness & Success Svcs	606001 - Travel-In State	\$1,049		
	616002 - Info Tech Hrdwre \$2500 - \$4999	\$300		
1125 - SASS Readiness & Success Svcs Total		\$11,858		
1136 - SASS Student Acad Support Svcs	601201 - Salaries MPP	\$5,168		
	601300 - Salaries Support Staff	\$56,451		
	601820 - Salaries Acad Bonus/Allow/Stip	\$950		

Fiscal Year 2025-26
Total Expenditures
Division, Subdivision, Department and Account

Student Affairs			
Subdivision	Department	Account	Actuals
		603001 - Benefits OASDI	\$3,538
		603003 - Benefits Dental Insurance	\$300
		603004 - Benefits Health & Welfare	\$12,824
		603005 - Benefits Retirement	\$17,737
		603011 - Benefits Life Insurance	\$43
		603012 - Benefits Medicare	\$902
		603013 - Benefits Vision Care	\$84
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$2,349
		616005 - Info Tech Misc < \$2500	\$48
		619801 - Equip Other > \$5000	\$0
		660003 - SupSrv Other	\$150
		660810 - SupSrv Unalloc OE&E	\$0
		660962 - Promotional Items	\$921
	1136 - SASS Student Acad Support Svcs Total		\$101,464
	1345 - SASS Office of Internships	616002 - Info Tech Hrdwre \$2500 - \$4999	\$0
	1345 - SASS Office of Internships Total		\$0
	1397 - SASS COMPASS Center	601300 - Salaries Support Staff	\$73,233
		601303 - Salaries SupStf Student Assist	\$21,222
		601821 - Salaries SupStf Bonus/All/Stip	\$2,544
		603001 - Benefits OASDI	\$3,598
		603003 - Benefits Dental Insurance	\$2,051
		603004 - Benefits Health & Welfare	\$31,248
		603005 - Benefits Retirement	\$17,524
		603009 - Benefits Non-Indust Disability	\$2,071
		603011 - Benefits Life Insurance	\$21
		603012 - Benefits Medicare	\$1,140
		603013 - Benefits Vision Care	\$84
		603014 - Benefits LT Disability Insur	\$19
		606001 - Travel-In State	\$281
		606002 - Travel-Out of State	\$2,015
		613001 - Contractual Services	\$0
		613821 - Cont Serv Guest Lecturer	\$5,500
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$900
		616005 - Info Tech Misc < \$2500	\$184
		660003 - SupSrv Other	\$4,576
		660062 - Rep & Maint-Custodial Services	\$90
		660835 - Other Rental/Lease Equipment	\$3,610
		660859 - Other Events	\$7,290
		660920 - SupSrv Facilities Services	\$403
		660928 - Other Non-Catering Food	\$8,644
		660976 - Conference Registrations	\$150
	1397 - SASS COMPASS Center Total		\$188,397
	1401 - SASS PersonalizedAcadSuccSvcs	616002 - Info Tech Hrdwre \$2500 - \$4999	\$0
		616005 - Info Tech Misc < \$2500	\$300
	1401 - SASS PersonalizedAcadSuccSvcs Total		\$300
	1422 - SASS Project Rebound	580848 - Rev Other Live Scan	\$0
		601201 - Salaries MPP	\$63,066
		601300 - Salaries Support Staff	\$120,094
		601303 - Salaries SupStf Student Assist	\$5,371
		601820 - Salaries Acad Bonus/Allow/Stip	\$3,892

Fiscal Year 2025-26
Total Expenditures
Division, Subdivision, Department and Account

Student Affairs			
Subdivision	Department	Account	Actuals
		601821 - Salaries SupStf Bonus/All/Stip	\$13,300
		603001 - Benefits OASDI	\$10,568
		603003 - Benefits Dental Insurance	\$1,811
		603004 - Benefits Health & Welfare	\$41,654
		603005 - Benefits Retirement	\$48,715
		603011 - Benefits Life Insurance	\$87
		603012 - Benefits Medicare	\$2,879
		603013 - Benefits Vision Care	\$174
		603014 - Benefits LT Disability Insur	\$50
		604001 - Telephone Usage	\$0
		606001 - Travel-In State	\$12,593
		606002 - Travel-Out of State	\$21,986
		609005 - Other Student Schlrshps/Grants	\$56,350
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$2,080
		617001 - Serv from Other Funds/Agencies	(\$480)
		617090 - Serv fr Auxiliary Organization	\$3,150
		660003 - SupSrv Other	\$24,412
		660009 - Professional Development	\$1,946
		660090 - Other Expense	\$4,635
		660810 - SupSrv Unalloc OE&E	\$0
		660820 - Other Hospitality	\$218
		660859 - Other Events	\$2,234
		660860 - Other Food and Entertainment	\$3,642
		660927 - Other Catering	\$5,542
		660928 - Other Non-Catering Food	\$8,018
		660962 - Promotional Items	\$3,735
		660976 - Conference Registrations	\$1,980
	1422 - SASS Project Rebound Total		
Student Acad Support Services Total			\$1,407,261
Student Affairs Office	1083 - STDAFF Career Center	601201 - Salaries MPP	\$224,256
		601300 - Salaries Support Staff	\$412,438
		601303 - Salaries SupStf Student Assist	\$31,663
		601820 - Salaries Acad Bonus/Allow/Stip	\$10,728
		601821 - Salaries SupStf Bonus/All/Stip	\$4,139
		603001 - Benefits OASDI	\$39,083
		603003 - Benefits Dental Insurance	\$7,554
		603004 - Benefits Health & Welfare	\$143,318
		603005 - Benefits Retirement	\$200,049
		603011 - Benefits Life Insurance	\$362
		603012 - Benefits Medicare	\$9,143
		603013 - Benefits Vision Care	\$668
		603014 - Benefits LT Disability Insur	\$177
		603015 - Benefits Flex Cash	\$2,320
		606002 - Travel-Out of State	\$1,318
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$6,045
		616005 - Info Tech Misc < \$2500	\$600
		616802 - Info Tech Software > \$5000	\$21,985
		660003 - SupSrv Other	\$18,569
		660009 - Professional Development	\$438
		660805 - SupSrv Member/Subscrip/Sponsor	\$1,460

Fiscal Year 2025-26
Total Expenditures
Division, Subdivision, Department and Account

Student Affairs			
Subdivision	Department	Account	Actuals
		660807 - SupSrv Permit/License	\$0
		660810 - SupSrv Unalloc OE&E	\$0
		660835 - Other Rental/Lease Equipment	\$2,970
	1083 - STDAFF Career Center Total		\$1,139,282
	1092 - STDAFF Student Aff VP Office	601201 - Salaries MPP	\$585,709
		601300 - Salaries Support Staff	\$212,624
		601301 - Salaries SupStf Overtime	\$27,468
		601302 - Salaries Special Consultants	\$1,250
		601303 - Salaries SupStf Student Assist	\$13,387
		601819 - Salaries MPP Bonus/Allow/Stip	\$10,000
		601820 - Salaries Acad Bonus/Allow/Stip	\$16,921
		601821 - Salaries SupStf Bonus/All/Stip	\$44,568
		603001 - Benefits OASDI	\$41,147
		603003 - Benefits Dental Insurance	\$4,710
		603004 - Benefits Health & Welfare	\$102,899
		603005 - Benefits Retirement	\$176,856
		603011 - Benefits Life Insurance	\$333
		603012 - Benefits Medicare	\$12,855
		603013 - Benefits Vision Care	\$401
		603014 - Benefits LT Disability Insur	\$182
		604001 - Telephone Usage	\$0
		606001 - Travel-In State	\$9,698
		606002 - Travel-Out of State	\$6,813
		613001 - Contractual Services	\$5,900
		616001 - Info Tech Communications	\$199
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$2,640
		616003 - Info Tech Software < \$5000	\$35
		616005 - Info Tech Misc < \$2500	\$354
		616802 - Info Tech Software > \$5000	\$0
		617001 - Serv from Other Funds/Agencies	\$163
		619801 - Equip Other > \$5000	\$41
		660002 - Printing	\$6,749
		660003 - SupSrv Other	\$96,070
		660009 - Professional Development	\$2,675
		660017 - Advertising & Promo Publicat	\$0
		660041 - Space Rental	\$7,730
		660090 - Other Expense	\$15
		660805 - SupSrv Member/Subscrip/Sponsor	\$11,065
		660807 - SupSrv Permit/License	\$6,132
		660810 - SupSrv Unalloc OE&E	\$0
		660820 - Other Hospitality	\$0
		660835 - Other Rental/Lease Equipment	\$4,497
		660859 - Other Events	\$37,298
		660874 - Budget - Dept Commitments	\$0
		660920 - SupSrv Facilities Services	\$0
		660927 - Other Catering	(\$481)
		660928 - Other Non-Catering Food	\$6,557
		660976 - Conference Registrations	(\$430)
		670487 - Tr Out-487-AcadCapImprovement	\$38,248
	1092 - STDAFF Student Aff VP Office Total		\$1,493,279

Fiscal Year 2025-26
Total Expenditures
Division, Subdivision, Department and Account

Student Affairs			
Subdivision	Department	Account	Actuals
	1141 - STDAFF Dean of Students	601201 - Salaries MPP	\$176,114
		601300 - Salaries Support Staff	\$618,555
		601301 - Salaries SupStf Overtime	\$34,356
		601302 - Salaries Special Consultants	\$39,443
		601303 - Salaries SupStf Student Assist	\$20,047
		601819 - Salaries MPP Bonus/Allow/Stip	\$5,000
		601820 - Salaries Acad Bonus/Allow/Stip	\$23,395
		601821 - Salaries SupStf Bonus/All/Stip	\$4,299
		603001 - Benefits OASDI	\$55,318
		603003 - Benefits Dental Insurance	\$12,857
		603004 - Benefits Health & Welfare	\$242,594
		603005 - Benefits Retirement	\$261,450
		603011 - Benefits Life Insurance	\$375
		603012 - Benefits Medicare	\$14,559
		603013 - Benefits Vision Care	\$919
		603014 - Benefits LT Disability Insur	\$230
		603015 - Benefits Flex Cash	\$640
		606001 - Travel-In State	\$3,888
		606002 - Travel-Out of State	\$1,487
		609008 - Fin Aid Student Scholarships	\$99,000
		613001 - Contractual Services	\$6,900
		613821 - Cont Serv Guest Lecturer	\$650
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$4,364
		616005 - Info Tech Misc < \$2500	\$544
		616802 - Info Tech Software > \$5000	\$9,200
		617001 - Serv from Other Funds/Agencies	\$302
		617090 - Serv fr Auxiliary Organization	\$0
		617101 - Serv From between Campuses/CO	\$290
		660002 - Printing	\$562
		660003 - SupSrv Other	\$48,148
		660009 - Professional Development	\$545
		660017 - Advertising & Promo Publicat	\$0
		660041 - Space Rental	\$14,460
		660042 - RelocationEmployee(NonFaculty)	\$567
		660062 - Rep & Maint-Custodial Services	\$207
		660090 - Other Expense	\$145
		660805 - SupSrv Member/Subscrip/Sponsor	\$150
		660820 - Other Hospitality	\$798
		660835 - Other Rental/Lease Equipment	\$4,792
		660858 - Other Professional Development	\$0
		660859 - Other Events	(\$57,077)
		660874 - Budget - Dept Commitments	\$0
		660920 - SupSrv Facilities Services	\$1,488
		660927 - Other Catering	\$2,356
		660928 - Other Non-Catering Food	\$2,992
		660949 - SupServ - Services Aux	\$3,560
		690002 - Prior Year Expenditure Adjust	\$108
	1141 - STDAFF Dean of Students Total		\$1,660,572
	1341 - STDAFF ACE Scholar	601201 - Salaries MPP	\$94,500
	Services	601300 - Salaries Support Staff	\$183,052

Fiscal Year 2025-26
Total Expenditures
Division, Subdivision, Department and Account

Student Affairs			
Subdivision	Department	Account	Actuals
		601820 - Salaries Acad Bonus/Allow/Stip	\$2,835
		601821 - Salaries SupStf Bonus/All/Stip	\$6,476
		603001 - Benefits OASDI	\$17,232
		603003 - Benefits Dental Insurance	\$4,355
		603004 - Benefits Health & Welfare	\$91,277
		603005 - Benefits Retirement	\$81,740
		603011 - Benefits Life Insurance	\$160
		603012 - Benefits Medicare	\$4,030
		603013 - Benefits Vision Care	\$292
		603014 - Benefits LT Disability Insur	\$88
		606001 - Travel-In State	\$3,002
		606002 - Travel-Out of State	\$391
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$4,800
		616005 - Info Tech Misc < \$2500	\$300
		617001 - Serv from Other Funds/Agencies	\$31,780
		660003 - SupSrv Other	\$16,883
		660009 - Professional Development	\$1,295
		660041 - Space Rental	\$4,500
		660090 - Other Expense	\$55
		660835 - Other Rental/Lease Equipment	\$1,440
		660859 - Other Events	\$2,578
		660860 - Other Food and Entertainment	\$0
		660920 - SupSrv Facilities Services	\$0
		660927 - Other Catering	\$6,010
		660928 - Other Non-Catering Food	\$6,010
		660962 - Promotional Items	\$3,189
	1341 - STDAFF ACE Scholar Services Total		\$568,268
	1349 - STDAFF Title IX/DHR	601201 - Salaries MPP	\$441,799
		601300 - Salaries Support Staff	\$172,260
		601302 - Salaries Special Consultants	\$309,500
		601819 - Salaries MPP Bonus/Allow/Stip	\$21,075
		601820 - Salaries Acad Bonus/Allow/Stip	\$17,108
		603001 - Benefits OASDI	\$39,030
		603003 - Benefits Dental Insurance	\$7,573
		603004 - Benefits Health & Welfare	\$128,256
		603005 - Benefits Retirement	\$192,937
		603009 - Benefits Non-Indust Disability	\$1,643
		603011 - Benefits Life Insurance	\$369
		603012 - Benefits Medicare	\$13,692
		603013 - Benefits Vision Care	\$445
		603014 - Benefits LT Disability Insur	\$326
		603015 - Benefits Flex Cash	\$1,536
		604001 - Telephone Usage	\$0
		606001 - Travel-In State	\$12
		606002 - Travel-Out of State	\$2,482
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$2,720
		616005 - Info Tech Misc < \$2500	\$387
		616101 - Info Tech Interagency Software	\$12,000
		617001 - Serv from Other Funds/Agencies	\$1,722
		660002 - Printing	\$0

Fiscal Year 2025-26
Total Expenditures
Division, Subdivision, Department and Account

Student Affairs				
Subdivision	Department	Account	Actuals	
		660003 - SupSrv Other	\$7,084	
		660009 - Professional Development	\$0	
		660090 - Other Expense	\$112	
		660803 - SupSrv Furniture < \$5000	\$566	
		660805 - SupSrv Member/Subscrip/Sponsor	\$0	
		660820 - Other Hospitality	\$367	
		660835 - Other Rental/Lease Equipment	\$2,838	
		660874 - Budget - Dept Commitments	\$0	
		660927 - Other Catering	\$427	
1349 - STDAFF Title IX/DHR Total			\$1,378,265	
Student Affairs Office Total			\$6,239,666	
Student Life	1088 - SL Student Leadership & Involv	601303 - Salaries SupStf Student Assist	\$23,749	
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$4,835	
		616005 - Info Tech Misc < \$2500	\$600	
		660002 - Printing	\$0	
		660003 - SupSrv Other	\$5	
		660810 - SupSrv Unalloc OE&E	\$0	
		660820 - Other Hospitality	\$0	
		660859 - Other Events	\$343	
		660928 - Other Non-Catering Food	\$454	
		660962 - Promotional Items	\$0	
	1088 - SL Student Leadership & involv Total			\$29,986
	1122 - SL University Student Union	660003 - SupSrv Other	\$0	
		660061 - Rep & Maint-Bldg Maintenance	\$0	
	1122 - SL University Student Union Total			\$0
	1270 - SL Student Media	601300 - Salaries Support Staff	\$60,996	
		601303 - Salaries SupStf Student Assist	\$2,048	
		601803 - Salaries Acad Adjunct Acad Yr	\$208	
		601821 - Salaries SupStf Bonus/All/Stip	\$272	
		603001 - Benefits OASDI	\$3,810	
		603003 - Benefits Dental Insurance	\$556	
		603004 - Benefits Health & Welfare	\$12,824	
		603005 - Benefits Retirement	\$19,232	
		603011 - Benefits Life Insurance	\$21	
		603012 - Benefits Medicare	\$891	
		603013 - Benefits Vision Care	\$84	
603014 - Benefits LT Disability Insur		\$19		
616002 - Info Tech Hrdwre \$2500 - \$4999		\$900		
616003 - Info Tech Software < \$5000		\$850		
660003 - SupSrv Other		\$3		
660009 - Professional Development		\$0		
660928 - Other Non-Catering Food		\$0		
1270 - SL Student Media Total			\$102,713	
1336 - SL Veterans Services	601201 - Salaries MPP	\$55,002		
	601300 - Salaries Support Staff	\$163,000		
	601303 - Salaries SupStf Student Assist	\$8,530		
	601820 - Salaries Acad Bonus/Allow/Stip	\$3,300		
	601821 - Salaries SupStf Bonus/All/Stip	\$543		
	603001 - Benefits OASDI	\$15,650		
	603003 - Benefits Dental Insurance	\$3,085		

Fiscal Year 2025-26
Total Expenditures
Division, Subdivision, Department and Account

Student Affairs			
Subdivision	Department	Account	Actuals
		603004 - Benefits Health & Welfare	\$48,864
		603005 - Benefits Retirement	\$81,677
		603011 - Benefits Life Insurance	\$133
		603012 - Benefits Medicare	\$3,912
		603013 - Benefits Vision Care	\$271
		603014 - Benefits LT Disability Insur	\$102
		606001 - Travel-In State	\$684
		606002 - Travel-Out of State	\$0
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$0
		660003 - SupSrv Other	\$1,302
		660810 - SupSrv Unalloc OE&E	\$0
		660835 - Other Rental/Lease Equipment	\$753
		660859 - Other Events	\$14,742
		660948 - SupSrv - Supplies Aux	\$5,848
		660949 - SupServ - Services Aux	\$17,758
	1336 - SL Veterans Services Total		\$425,158
	1356 - SL Latin @ Center	601100 - Salaries Acad - Serialized	\$0
		601300 - Salaries Support Staff	\$82,798
		601303 - Salaries SupStf Student Assist	\$14,198
		601821 - Salaries SupStf Bonus/All/Stip	\$2,544
		603001 - Benefits OASDI	\$4,634
		603003 - Benefits Dental Insurance	\$556
		603004 - Benefits Health & Welfare	\$12,427
		603005 - Benefits Retirement	\$22,864
		603011 - Benefits Life Insurance	\$21
		603012 - Benefits Medicare	\$1,255
		603013 - Benefits Vision Care	\$84
		603014 - Benefits LT Disability Insur	\$19
		606002 - Travel-Out of State	\$1,965
		613001 - Contractual Services	\$28,891
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$900
		616005 - Info Tech Misc < \$2500	\$300
		660003 - SupSrv Other	\$17,096
		660009 - Professional Development	\$0
		660010 - Insurance Premiums	\$0
		660805 - SupSrv Member/Subscrip/Sponsor	\$119
		660820 - Other Hospitality	\$59
		660835 - Other Rental/Lease Equipment	\$0
		660837 - SupSrv Program	\$348
		660842 - SupSrv Other Prog Student Act	\$5,859
		660859 - Other Events	\$6,036
		660927 - Other Catering	\$2,222
		660928 - Other Non-Catering Food	\$12,395
		660962 - Promotional Items	\$7,417
	1356 - SL Latin @ Center Total		\$225,009
	1368 - SL Black Student Center	601300 - Salaries Support Staff	\$73,295
		601301 - Salaries SupStf Overtime	\$4,261
		601303 - Salaries SupStf Student Assist	\$42,187
		601820 - Salaries Acad Bonus/Allow/Stip	\$2,000
		603001 - Benefits OASDI	\$4,918

Fiscal Year 2025-26
Total Expenditures
Division, Subdivision, Department and Account

Student Affairs			
Subdivision	Department	Account	Actuals
		603003 - Benefits Dental Insurance	\$556
		603004 - Benefits Health & Welfare	\$12,032
		603005 - Benefits Retirement	\$22,494
		603011 - Benefits Life Insurance	\$23
		603012 - Benefits Medicare	\$1,150
		603013 - Benefits Vision Care	\$90
		603014 - Benefits LT Disability Insur	\$20
		606001 - Travel-In State	\$3,187
		613001 - Contractual Services	\$5,850
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$1,200
		616003 - Info Tech Software < \$5000	\$164
		616005 - Info Tech Misc < \$2500	\$600
		660002 - Printing	\$267
		660003 - SupSrv Other	\$10,809
		660010 - Insurance Premiums	\$0
		660805 - SupSrv Member/Subscrip/Sponsor	\$634
		660818 - RecruitmentEmployee(NonFacult)	\$0
		660835 - Other Rental/Lease Equipment	\$0
		660842 - SupSrv Other Prog Student Act	\$3,503
		660859 - Other Events	\$7,279
		660927 - Other Catering	\$1,100
		660928 - Other Non-Catering Food	\$13,007
		660962 - Promotional Items	\$4,831
	1368 - SL Black Student Center Total		\$215,458
	1408 - SL LGBTQA Pride Center	601300 - Salaries Support Staff	\$0
		601303 - Salaries SupStf Student Assist	\$47,704
		603012 - Benefits Medicare	\$53
		606002 - Travel-Out of State	\$7,703
		613001 - Contractual Services	\$5,890
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$2,400
		616003 - Info Tech Software < \$5000	\$0
		616005 - Info Tech Misc < \$2500	\$2,584
		660002 - Printing	\$3,710
		660003 - SupSrv Other	\$17,044
		660009 - Professional Development	\$1,630
		660010 - Insurance Premiums	\$0
		660818 - RecruitmentEmployee(NonFacult)	\$1,127
		660835 - Other Rental/Lease Equipment	\$4,418
		660842 - SupSrv Other Prog Student Act	\$6,032
		660858 - Other Professional Development	\$0
		660859 - Other Events	\$10,671
		660927 - Other Catering	\$10,703
		660928 - Other Non-Catering Food	\$11,360
		660962 - Promotional Items	\$6,720
		690002 - Prior Year Expenditure Adjust	\$234
	1408 - SL LGBTQA Pride Center Total		\$139,984
	1409 - SL Women's & Gender Equity Ctr	601300 - Salaries Support Staff	\$84,299
		601303 - Salaries SupStf Student Assist	\$21,661
		601821 - Salaries SupStf Bonus/All/Stip	\$272
		603001 - Benefits OASDI	\$4,512

Fiscal Year 2025-26
Total Expenditures
Division, Subdivision, Department and Account

Student Affairs			
Subdivision	Department	Account	Actuals
		603003 - Benefits Dental Insurance	\$556
		603004 - Benefits Health & Welfare	\$12,427
		603005 - Benefits Retirement	\$22,864
		603011 - Benefits Life Insurance	\$21
		603012 - Benefits Medicare	\$1,253
		603013 - Benefits Vision Care	\$84
		603014 - Benefits LT Disability Insur	\$19
		613001 - Contractual Services	\$5,725
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$2,640
		616003 - Info Tech Software < \$5000	\$370
		616005 - Info Tech Misc < \$2500	\$300
		660003 - SupSrv Other	\$9,566
		660009 - Professional Development	\$39
		660805 - SupSrv Member/Subscrip/Sponsor	\$75
		660820 - Other Hospitality	\$196
		660835 - Other Rental/Lease Equipment	\$4,024
		660842 - SupSrv Other Prog Student Act	\$4,815
		660858 - Other Professional Development	\$0
		660859 - Other Events	\$6,029
		660927 - Other Catering	\$2,296
		660928 - Other Non-Catering Food	\$12,107
		660962 - Promotional Items	\$9,623
	1409 - SL Women's & Gender Equity Ctr Total		\$205,771
	1425 - SL Amer Indian Student Center	601300 - Salaries Support Staff	\$73,656
		601302 - Salaries Special Consultants	\$2,500
		601303 - Salaries SupStf Student Assist	\$46,352
		601821 - Salaries SupStf Bonus/All/Stip	\$272
		603001 - Benefits OASDI	\$4,540
		603003 - Benefits Dental Insurance	\$2,051
		603004 - Benefits Health & Welfare	\$30,759
		603005 - Benefits Retirement	\$23,143
		603011 - Benefits Life Insurance	\$21
		603012 - Benefits Medicare	\$1,098
		603013 - Benefits Vision Care	\$84
		603014 - Benefits LT Disability Insur	\$19
		606001 - Travel-In State	\$3,059
		606002 - Travel-Out of State	\$1,535
		613001 - Contractual Services	\$0
		613821 - Cont Serv Guest Lecturer	\$700
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$0
		660003 - SupSrv Other	\$19,331
		660009 - Professional Development	\$0
		660010 - Insurance Premiums	\$0
		660807 - SupSrv Permit/License	\$0
		660820 - Other Hospitality	\$0
		660835 - Other Rental/Lease Equipment	\$0
		660842 - SupSrv Other Prog Student Act	\$1,047
		660859 - Other Events	\$1,253
		660927 - Other Catering	\$772
		660928 - Other Non-Catering Food	\$8,550

Fiscal Year 2025-26
Total Expenditures
Division, Subdivision, Department and Account

Student Affairs			
Subdivision	Department	Account	Actuals
		660962 - Promotional Items	\$617
	1425 - SL Amer Indian Student Center Total		\$221,356
	1426 - SL Cross Cultural Center	601201 - Salaries MPP	\$108,000
		601300 - Salaries Support Staff	\$81,596
		601302 - Salaries Special Consultants	\$10,000
		601303 - Salaries SupStf Student Assist	\$38,925
		601820 - Salaries Acad Bonus/Allow/Stip	\$3,240
		601821 - Salaries SupStf Bonus/All/Stip	\$272
		603001 - Benefits OASDI	\$11,256
		603003 - Benefits Dental Insurance	\$1,350
		603004 - Benefits Health & Welfare	\$36,282
		603005 - Benefits Retirement	\$56,556
		603011 - Benefits Life Insurance	\$107
		603012 - Benefits Medicare	\$2,943
		603013 - Benefits Vision Care	\$167
		603014 - Benefits LT Disability Insur	\$79
		606001 - Travel-In State	\$1,328
		613001 - Contractual Services	\$0
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$1,200
		616003 - Info Tech Software < \$5000	\$0
		616005 - Info Tech Misc < \$2500	\$300
		660003 - SupSrv Other	\$10,671
		660009 - Professional Development	\$357
		660805 - SupSrv Member/Subscrip/Sponsor	\$540
		660835 - Other Rental/Lease Equipment	\$0
		660842 - SupSrv Other Prog Student Act	\$1,687
		660858 - Other Professional Development	\$0
		660859 - Other Events	\$7,648
		660920 - SupSrv Facilities Services	\$0
		660927 - Other Catering	\$6,269
		660928 - Other Non-Catering Food	\$13,122
		660962 - Promotional Items	\$7,332
	1426 - SL Cross Cultural Center Total		\$401,226
	1427 - SL Asian Pac Islldr Desi Amer C	601300 - Salaries Support Staff	\$75,600
		601303 - Salaries SupStf Student Assist	\$23,904
		601821 - Salaries SupStf Bonus/All/Stip	\$272
		603001 - Benefits OASDI	\$4,702
		603003 - Benefits Dental Insurance	\$556
		603004 - Benefits Health & Welfare	\$12,824
		603005 - Benefits Retirement	\$23,754
		603011 - Benefits Life Insurance	\$21
		603012 - Benefits Medicare	\$1,108
		603013 - Benefits Vision Care	\$84
		603014 - Benefits LT Disability Insur	\$19
		606001 - Travel-In State	\$0
		606002 - Travel-Out of State	\$1,355
		613001 - Contractual Services	\$13,178
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$600
		660003 - SupSrv Other	\$15,550
		660805 - SupSrv Member/Subscrip/Sponsor	\$120

Fiscal Year 2025-26
Total Expenditures
Division, Subdivision, Department and Account

Student Affairs					
Subdivision	Department	Account	Actuals		
		660835 - Other Rental/Lease Equipment	\$0		
		660842 - SupSrv Other Prog Student Act	\$3,280		
		660858 - Other Professional Development	\$0		
		660859 - Other Events	\$6,005		
		660927 - Other Catering	\$2,349		
		660928 - Other Non-Catering Food	\$14,432		
		660962 - Promotional Items	\$7,611		
	1427 - SL Asian Pac Islldr Desi Amer C Total			\$207,323	
Student Life Total			\$2,173,986		
Student Health & Wellness	1052 - STUH&W Health Facilities Ops	501843 - Health Clinic Fee	\$0		
	1052 - STUH&W Health Facilities Ops Total			\$0	
	1089 - STUH&W Disability Support Svcs	601201 - Salaries MPP	\$0		
		601300 - Salaries Support Staff	\$198,319		
		601301 - Salaries SupStf Overtime	\$416		
		601821 - Salaries SupStf Bonus/All/Stip	\$2,106		
		603001 - Benefits OASDI	\$12,745		
		603003 - Benefits Dental Insurance	\$3,664		
		603004 - Benefits Health & Welfare	\$42,981		
		603005 - Benefits Retirement	\$60,046		
		603011 - Benefits Life Insurance	\$112		
		603012 - Benefits Medicare	\$3,085		
		603013 - Benefits Vision Care	\$271		
		603014 - Benefits LT Disability Insur	\$25		
		603015 - Benefits Flex Cash	\$1,536		
		606001 - Travel-In State	\$1,358		
		606002 - Travel-Out of State	\$969		
		616005 - Info Tech Misc < \$2500	\$68		
		617001 - Serv from Other Funds/Agencies	\$93		
		660003 - SupSrv Other	\$13,356		
		660009 - Professional Development	\$2,380		
		660805 - SupSrv Member/Subscrip/Sponsor	\$1,905		
		660810 - SupSrv Unalloc OE&E	\$0		
		660820 - Other Hospitality	\$887		
		660835 - Other Rental/Lease Equipment	\$2,182		
		660858 - Other Professional Development	\$2,446		
		660920 - SupSrv Facilities Services	\$1,024		
		1089 - STUH&W Disability Support Svcs Total			\$351,973
		1194 - STUH&W Amer with Disab Act	601100 - Salaries Acad - Serialized	\$129,660	
	601300 - Salaries Support Staff		\$336,788		
	601302 - Salaries Special Consultants		\$98,810		
	601303 - Salaries SupStf Student Assist		\$71,895		
	601821 - Salaries SupStf Bonus/All/Stip		\$30,158		
	603001 - Benefits OASDI		\$23,908		
	603003 - Benefits Dental Insurance		\$3,657		
	603004 - Benefits Health & Welfare		\$66,211		
	603005 - Benefits Retirement		\$114,346		
	603011 - Benefits Life Insurance		\$107		
	603012 - Benefits Medicare		\$8,607		
	603013 - Benefits Vision Care		\$251		

Fiscal Year 2025-26
Total Expenditures
Division, Subdivision, Department and Account

Student Affairs			
Subdivision	Department	Account	Actuals
		603014 - Benefits LT Disability Insur	\$62
		603015 - Benefits Flex Cash	(\$896)
		606001 - Travel-In State	\$44
		613001 - Contractual Services	\$256,972
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$3,240
		616802 - Info Tech Software > \$5000	\$7,373
		660002 - Printing	\$217
		660003 - SupSrv Other	\$61,465
		660009 - Professional Development	\$114
		660017 - Advertising & Promo Publicat	\$0
		660810 - SupSrv Unalloc OE&E	\$0
		660835 - Other Rental/Lease Equipment	\$4,331
		660920 - SupSrv Facilities Services	\$1,466
	1194 - STUH&W Amer with Disab Act Total		\$1,218,783
	1424 - STUH&W Std Health & Wellness	601100 - Salaries Acad - Serialized	\$119,221
		601201 - Salaries MPP	\$276,270
		601300 - Salaries Support Staff	\$0
		601301 - Salaries SupStf Overtime	\$3,451
		601303 - Salaries SupStf Student Assist	\$38,702
		601820 - Salaries Acad Bonus/Allow/Stip	\$6,300
		603001 - Benefits OASDI	\$19,930
		603003 - Benefits Dental Insurance	\$1,603
		603004 - Benefits Health & Welfare	\$34,719
		603005 - Benefits Retirement	\$90,164
		603011 - Benefits Life Insurance	\$144
		603012 - Benefits Medicare	\$7,159
		603013 - Benefits Vision Care	\$198
		603014 - Benefits LT Disability Insur	\$119
		603015 - Benefits Flex Cash	\$623
		603025 - Benefits Early Retirement Prog	\$90,000
		609005 - Other Student SchlrsHps/Grants	\$18,770
		609008 - Fin Aid Student Scholarships	\$9,475
		660003 - SupSrv Other	\$72
690002 - Prior Year Expenditure Adjust		(\$23,020)	
1424 - STUH&W Std Health & Wellness Total		\$693,899	
Student Health & Wellness Total			\$2,264,655
Student Affairs Total			\$37,192,332