

Fiscal Year 2025-26
Total Expenditures
Division, Subdivision, Department and Account

University Advancement			
Subdivision	Department	Account	Actuals
Univ Advancement Vice Pres	1040 - UADV University Advancement VP	601201 - Salaries MPP	\$589,339
		601300 - Salaries Support Staff	\$86,064
		601301 - Salaries SupStf Overtime	\$3,448
		601302 - Salaries Special Consultants	\$4,200
		601303 - Salaries SupStf Student Assist	\$5,748
		601819 - Salaries MPP Bonus/Allow/Stip	\$10,000
		601820 - Salaries Acad Bonus/Allow/Stip	\$17,057
		603001 - Benefits OASDI	\$27,571
		603003 - Benefits Dental Insurance	\$5,427
		603004 - Benefits Health & Welfare	\$67,332
		603005 - Benefits Retirement	\$133,708
		603011 - Benefits Life Insurance	\$341
		603012 - Benefits Medicare	\$10,390
		603013 - Benefits Vision Care	\$376
		603014 - Benefits LT Disability Insur	\$271
		603015 - Benefits Flex Cash	\$2,960
		604001 - Telephone Usage	\$0
		604090 - Other Communications < \$5000	\$200
		604803 - Cell Phone Reimb	\$1,000
		606001 - Travel-In State	\$3,630
		606002 - Travel-Out of State	\$0
		613001 - Contractual Services	\$11,333
		616001 - Info Tech Communications	\$6
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$900
		616005 - Info Tech Misc < \$2500	\$11
		616802 - Info Tech Software > \$5000	\$0
		660001 - Postage & Freight	\$16
		660003 - SupSrv Other	\$295
		660009 - Professional Development	\$325
		660062 - Rep & Maint-Custodial Services	\$15
		660810 - SupSrv Unalloc OE&E	\$0
		660834 - Other Vehicle Usage	\$88
		660835 - Other Rental/Lease Equipment	\$6,147
		660928 - Other Non-Catering Food	\$224
		690002 - Prior Year Expenditure Adjust	\$2,400
	1040 - UADV University Advancement VP Total		\$990,823
	1249 - UADV ARF Commencement	580093 - Other Non-Operating Revenue	\$0
		601201 - Salaries MPP	\$26,002
		601300 - Salaries Support Staff	\$56,628
		601301 - Salaries SupStf Overtime	\$0
		601820 - Salaries Acad Bonus/Allow/Stip	\$780
		603001 - Benefits OASDI	\$5,067
		603003 - Benefits Dental Insurance	\$2,461
		603004 - Benefits Health & Welfare	\$36,586
		603005 - Benefits Retirement	\$25,962
		603011 - Benefits Life Insurance	\$60
		603012 - Benefits Medicare	\$1,185
		603013 - Benefits Vision Care	\$100
		603014 - Benefits LT Disability Insur	\$12
		603090 - Benefits - Other	\$0

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Subdivision	Department	Account	Actuals
		604001 - Telephone Usage	\$0
		613001 - Contractual Services	\$54,933
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$300
		616005 - Info Tech Misc < \$2500	\$356
		616802 - Info Tech Software > \$5000	\$34,882
		617001 - Serv from Other Funds/Agencies	\$29,352
		619805 - Equip Other Vehicles	\$4,635
		660001 - Postage & Freight	\$0
		660002 - Printing	\$3,382
		660003 - SupSrv Other	\$494,068
		660017 - Advertising & Promo Publicat	\$236,002
		660090 - Other Expense	\$9,285
		660803 - SupSrv Furniture < \$5000	\$120
		660810 - SupSrv Unalloc OE&E	\$0
		660820 - Other Hospitality	\$0
		660835 - Other Rental/Lease Equipment	\$102,533
		660859 - Other Events	\$3,038
		660904 - SupSrv ECS Catering	\$22,567
		660920 - SupSrv Facilities Services	\$76
		660927 - Other Catering	\$0
		660928 - Other Non-Catering Food	\$0
1249 - UADV ARF Commencement Total			\$1,150,373
	1251 - UADV Advancement Services	601201 - Salaries MPP	\$277,668
		601300 - Salaries Support Staff	\$409,940
		601820 - Salaries Acad Bonus/Allow/Stip	\$8,330
		603001 - Benefits OASDI	\$42,842
		603003 - Benefits Dental Insurance	\$7,286
		603004 - Benefits Health & Welfare	\$131,225
		603005 - Benefits Retirement	\$212,007
		603011 - Benefits Life Insurance	\$426
		603012 - Benefits Medicare	\$10,020
		603013 - Benefits Vision Care	\$668
		603014 - Benefits LT Disability Insur	\$121
		616005 - Info Tech Misc < \$2500	\$52
		660003 - SupSrv Other	\$244
		660805 - SupSrv Member/Subscrip/Sponsor	\$280
		660835 - Other Rental/Lease Equipment	\$5,176
1251 - UADV Advancement Services Total			\$1,106,284
	1252 - UADV Development	601201 - Salaries MPP	\$1,194,954
		601300 - Salaries Support Staff	\$181,253
		601820 - Salaries Acad Bonus/Allow/Stip	\$33,015
		603001 - Benefits OASDI	\$84,607
		603003 - Benefits Dental Insurance	\$12,579
		603004 - Benefits Health & Welfare	\$199,860
		603005 - Benefits Retirement	\$402,145
		603011 - Benefits Life Insurance	\$859
		603012 - Benefits Medicare	\$20,231
		603013 - Benefits Vision Care	\$967
		603014 - Benefits LT Disability Insur	\$518
		603015 - Benefits Flex Cash	\$3,072

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Subdivision	Department	Account	Actuals
		604001 - Telephone Usage	\$0
		604090 - Other Communications < \$5000	\$1,069
		604803 - Cell Phone Reimb	\$3,650
		606001 - Travel-In State	\$5,940
		606002 - Travel-Out of State	(\$54)
		616003 - Info Tech Software < \$5000	\$0
		616802 - Info Tech Software > \$5000	\$3,500
		660001 - Postage & Freight	\$81
		660002 - Printing	\$2,059
		660003 - SupSrv Other	\$2,135
		660009 - Professional Development	\$429
		660090 - Other Expense	\$203
		660805 - SupSrv Member/Subscrip/Sponsor	\$3,185
		660859 - Other Events	\$2,411
		660920 - SupSrv Facilities Services	\$53
		660928 - Other Non-Catering Food	\$34
	1252 - UADV Development Total		\$2,158,754
	1253 - UADV Alumni Engagement&Events	601201 - Salaries MPP	\$270,228
		601300 - Salaries Support Staff	\$203,852
		601820 - Salaries Acad Bonus/Allow/Stip	\$8,107
		603001 - Benefits OASDI	\$29,699
		603003 - Benefits Dental Insurance	\$4,213
		603004 - Benefits Health & Welfare	\$87,924
		603005 - Benefits Retirement	\$148,934
		603011 - Benefits Life Insurance	\$298
		603012 - Benefits Medicare	\$6,946
		603013 - Benefits Vision Care	\$418
		603014 - Benefits LT Disability Insur	\$121
		604090 - Other Communications < \$5000	\$50
		604803 - Cell Phone Reimb	\$400
		606001 - Travel-In State	\$993
		616005 - Info Tech Misc < \$2500	\$300
		616802 - Info Tech Software > \$5000	\$0
		660002 - Printing	\$1,359
		660003 - SupSrv Other	\$1,924
		660009 - Professional Development	\$95
		660017 - Advertising & Promo Publicat	\$1,499
		660835 - Other Rental/Lease Equipment	\$4,408
		660859 - Other Events	\$2,839
		660904 - SupSrv ECS Catering	\$10
	1253 - UADV Alumni Engagement&Events Total		\$774,617
	1344 - UADV Event & Conference Svcs	601201 - Salaries MPP	\$190,010
		601300 - Salaries Support Staff	\$448,521
		601301 - Salaries SupStf Overtime	\$3,229
		601820 - Salaries Acad Bonus/Allow/Stip	\$5,700
		601821 - Salaries SupStf Bonus/All/Stip	\$3,000
		603001 - Benefits OASDI	\$39,599
		603003 - Benefits Dental Insurance	\$9,627
		603004 - Benefits Health & Welfare	\$181,021
		603005 - Benefits Retirement	\$201,002

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University Advancement			
Subdivision	Department	Account	Actuals
		603011 - Benefits Life Insurance	\$469
		603012 - Benefits Medicare	\$9,261
		603013 - Benefits Vision Care	\$819
		603014 - Benefits LT Disability Insur	\$114
		606001 - Travel-In State	\$18
		660090 - Other Expense	\$15
	1344 - UADV Event & Conference Svcs Total		\$1,092,405
Univ Advancement Vice Pres Total			\$7,273,255
University Advancement Total			\$7,273,255