

Fiscal Year 2024-25
Total Expenditures
Division, Subdivision, Department and Account

Student Affairs				
Subdivision	Department	Account	Actuals	
Enrollment Managment Services	1037 - ENRMGT Recruitment & Outreach	601300 - Salaries Support Staff	\$479,017	
		601303 - Salaries SupStf Student Assist	\$252,688	
		601820 - Salaries Acad Bonus/Allow/Stip	\$4,000	
		601821 - Salaries SupStf Bonus/All/Stip	\$3,700	
		603001 - Benefits OASDI	\$29,565	
		603003 - Benefits Dental Insurance	\$8,308	
		603004 - Benefits Health & Welfare	\$132,574	
		603005 - Benefits Retirement	\$125,842	
		603011 - Benefits Life Insurance	\$166	
		603012 - Benefits Medicare	\$7,373	
		603013 - Benefits Vision Care	\$592	
		603014 - Benefits LT Disability Insur	\$116	
		603015 - Benefits Flex Cash	\$1,680	
		604001 - Telephone Usage	\$184	
		606001 - Travel-In State	\$50,180	
		606002 - Travel-Out of State	\$2,182	
		613001 - Contractual Services	\$197,640	
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$4,800	
		617001 - Serv from Other Funds/Agencies	\$90	
		660002 - Printing	\$64,447	
		660003 - SupSrv Other	\$5,012	
		660017 - Advertising & Promo Publicat	\$34,267	
		660062 - Rep & Maint-Custodial Services	\$22	
		660090 - Other Expense	\$2,635	
		660803 - SupSrv Furniture < \$5000	\$29	
		660810 - SupSrv Unalloc OE&E	\$51,752	
		660835 - Other Rental/Lease Equipment	\$2,856	
		660859 - Other Events	\$34,248	
		660920 - SupSrv Facilities Services	\$399	
		660927 - Other Catering	\$3,211	
		660928 - Other Non-Catering Food	\$6,803	
	1037 - ENRMGT Recruitment & Outreach Total			\$1,506,376
	1038 - ENRMGT-Admissions and Records	601201 - Salaries MPP	\$324,690	
		601300 - Salaries Support Staff	\$1,495,144	
		601303 - Salaries SupStf Student Assist	\$31,116	
		601820 - Salaries Acad Bonus/Allow/Stip	\$5,380	
		601821 - Salaries SupStf Bonus/All/Stip	\$2,379	
		603001 - Benefits OASDI	\$110,935	
		603003 - Benefits Dental Insurance	\$27,847	
		603004 - Benefits Health & Welfare	\$452,731	
		603005 - Benefits Retirement	\$472,832	
		603011 - Benefits Life Insurance	\$912	
		603012 - Benefits Medicare	\$26,411	
		603013 - Benefits Vision Care	\$2,053	
		603014 - Benefits LT Disability Insur	\$334	
		603015 - Benefits Flex Cash	\$1,536	
		606001 - Travel-In State	\$2,336	
		606002 - Travel-Out of State	\$2,257	
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$11,230	
		619801 - Equip Other > \$5000	\$97	
		660003 - SupSrv Other	\$1,011	
		660810 - SupSrv Unalloc OE&E	\$542	
		660920 - SupSrv Facilities Services	\$8	
660928 - Other Non-Catering Food		\$1,095		
1038 - ENRMGT-Admissions and Records Total			\$2,972,878	
1085 - ENRMGT Success Coaching	601201 - Salaries MPP	\$128,532		
	601300 - Salaries Support Staff	\$479,931		
	601303 - Salaries SupStf Student Assist	\$26,639		
	601821 - Salaries SupStf Bonus/All/Stip	\$5,364		
	603001 - Benefits OASDI	\$36,099		
	603003 - Benefits Dental Insurance	\$10,382		
	603004 - Benefits Health & Welfare	\$170,797		
	603005 - Benefits Retirement	\$154,861		

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Student Affairs			
Subdivision	Department	Account	Actuals
		603011 - Benefits Life Insurance	\$229
		603012 - Benefits Medicare	\$8,790
		603013 - Benefits Vision Care	\$689
		603014 - Benefits LT Disability Insur	\$183
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$1,060
		619801 - Equip Other > \$5000	\$29
		660003 - SupSrv Other	\$2,667
		660062 - Rep & Maint-Custodial Services	\$27
		660090 - Other Expense	\$185
		660810 - SupSrv Unalloc OE&E	\$1,154
		660920 - SupSrv Facilities Services	\$11
		660928 - Other Non-Catering Food	\$846
	1085 - ENRMGT Success Coaching Total		\$1,028,474
	1090 - ENRMGT Financial Aid Office	601201 - Salaries MPP	\$262,781
		601300 - Salaries Support Staff	\$927,826
		601303 - Salaries SupStf Student Assist	\$45,039
		601821 - Salaries SupStf Bonus/AlI/Stip	\$12,179
		603001 - Benefits OASDI	\$72,493
		603003 - Benefits Dental Insurance	\$14,345
		603004 - Benefits Health & Welfare	\$259,640
		603005 - Benefits Retirement	\$303,519
		603009 - Benefits Non-Indust Disability	\$1,821
		603011 - Benefits Life Insurance	\$444
		603012 - Benefits Medicare	\$17,639
		603013 - Benefits Vision Care	\$1,267
		603014 - Benefits LT Disability Insur	\$322
		603015 - Benefits Flex Cash	\$2,520
		606001 - Travel-In State	\$1,348
		606002 - Travel-Out of State	\$6,999
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$4,629
		616003 - Info Tech Software < \$5000	\$24,521
		616802 - Info Tech Software > \$5000	\$12,500
		660003 - SupSrv Other	\$277
		660009 - Professional Development	\$4,634
		660062 - Rep & Maint-Custodial Services	\$103
		660090 - Other Expense	\$4,000
		660810 - SupSrv Unalloc OE&E	\$7,994
		660874 - Budget - Dept Commitments	\$4,811
		660928 - Other Non-Catering Food	\$510
	1090 - ENRMGT Financial Aid Office Total		\$1,994,163
	1205 - ENRMGT Enroll Mgmt Serv	601201 - Salaries MPP	\$219,288
		601300 - Salaries Support Staff	\$85,847
		603001 - Benefits OASDI	\$18,791
		603003 - Benefits Dental Insurance	\$2,948
		603004 - Benefits Health & Welfare	\$45,640
		603005 - Benefits Retirement	\$69,132
		603011 - Benefits Life Insurance	\$128
		603012 - Benefits Medicare	\$4,412
		603013 - Benefits Vision Care	\$181
		603014 - Benefits LT Disability Insur	\$68
		606001 - Travel-In State	\$423
		613001 - Contractual Services	\$49,732
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$1,500
		616003 - Info Tech Software < \$5000	\$71,668
		616005 - Info Tech Misc < \$2500	\$300
		660003 - SupSrv Other	\$410
		660090 - Other Expense	\$9,706
		660810 - SupSrv Unalloc OE&E	\$3,523
		660835 - Other Rental/Lease Equipment	\$8,036
		660859 - Other Events	\$4,082
		660927 - Other Catering	\$1,522
		660928 - Other Non-Catering Food	\$1,205
	1205 - ENRMGT Enroll Mgmt Serv Total		\$598,541

Fiscal Year 2024-25
Total Expenditures
Division, Subdivision, Department and Account

Student Affairs			
Subdivision	Department	Account	Actuals
	1271 - ENRMGT Early Assessment Progrm	616002 - Info Tech Hrdwre \$2500 - \$4999	\$0
		660003 - SupSrv Other	\$0
	1271 - ENRMGT Early Assessment Progrm Total		\$0
Enrollment Managment Services Total			\$8,100,431
Athletics	1010 - SAATH Men's Golf	601100 - Salaries Acad - Serialized	\$80,952
		603001 - Benefits OASDI	\$4,984
		603003 - Benefits Dental Insurance	\$2,028
		603004 - Benefits Health & Welfare	\$29,508
		603005 - Benefits Retirement	\$21,299
		603011 - Benefits Life Insurance	\$40
		603012 - Benefits Medicare	\$1,166
		603013 - Benefits Vision Care	\$84
		603014 - Benefits LT Disability Insur	\$39
		606001 - Travel-In State	\$33,920
		606002 - Travel-Out of State	\$11,143
		609803 - Fin Aid Athletic Scholarships	\$3,810
		616005 - Info Tech Misc < \$2500	\$40
		660003 - SupSrv Other	\$15,469
		660041 - Space Rental	\$17,299
		660090 - Other Expense	\$60
		660805 - SupSrv Member/Subscrip/Sponsor	\$468
		660820 - Other Hospitality	\$1,656
		660927 - Other Catering	\$31
		660928 - Other Non-Catering Food	\$225
		660944 - OtherAwards/Honors	\$340
		660977 - SupSrv Athletics Uniforms	\$7,337
		617801 - SvcCmps-Game Expense Athletics	\$3,430
		660893 - SupSrv ProCard Unclaimed Charg	\$0
	1010 - SAATH Men's Golf Total		\$235,327
	1011 - SAATH Athletics Office Ops	601201 - Salaries MPP	\$299,909
		601300 - Salaries Support Staff	\$190,435
		601303 - Salaries SupStf Student Assist	\$0
		601821 - Salaries SupStf Bonus/All/Stip	\$238
		603001 - Benefits OASDI	\$29,944
		603003 - Benefits Dental Insurance	\$8,265
		603004 - Benefits Health & Welfare	\$150,120
		603005 - Benefits Retirement	\$124,675
		603011 - Benefits Life Insurance	\$348
		603012 - Benefits Medicare	\$7,184
		603013 - Benefits Vision Care	\$515
		603014 - Benefits LT Disability Insur	\$185
		606001 - Travel-In State	\$7,481
		606002 - Travel-Out of State	\$5,855
		606808 - Travel-Team In State	\$3,343
		613001 - Contractual Services	\$1,450
		613823 - Cont Serv IndependentContractr	\$0
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$1,700
		616003 - Info Tech Software < \$5000	\$2,076
		616005 - Info Tech Misc < \$2500	\$1,500
		616802 - Info Tech Software > \$5000	\$20,000
		660003 - SupSrv Other	\$28,928
		660010 - Insurance Premiums	\$464
		660041 - Space Rental	\$24,149
		660062 - Rep & Maint-Custodial Services	\$6
		660064 - Rep & Maint-Landscape/Grounds	\$5,300
		660090 - Other Expense	\$28,236
		660805 - SupSrv Member/Subscrip/Sponsor	\$39,121
660820 - Other Hospitality		\$242	
660835 - Other Rental/Lease Equipment		\$6,497	
660859 - Other Events		\$19,113	
660920 - SupSrv Facilities Services		\$2,101	
660927 - Other Catering		\$3,395	
660928 - Other Non-Catering Food		\$2,162	
660944 - OtherAwards/Honors		\$3,581	

Fiscal Year 2024-25
Total Expenditures
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Student Affairs			
Subdivision	Department	Account	Actuals
		660964 - SupServ-Game Expense Athletics	\$134
		660976 - Conference Registrations	\$945
		660977 - SupSrv Athletics Uniforms	\$80,014
		690002 - Prior Year Expenditure Adjust	(\$1,000)
		660923 - SupSrv Business Service Fees	\$1,252
		603025 - Benefits Early Retirement Prog	\$10,000
		660893 - SupSrv ProCard Unclaimed Charg	\$0
	1011 - SAATH Athletics Office Ops Total		\$1,109,863
	1183 - SAATH Baseball	601100 - Salaries Acad - Serialized	\$155,928
		603001 - Benefits OASDI	\$9,668
		603003 - Benefits Dental Insurance	\$1,284
		603004 - Benefits Health & Welfare	\$40,182
		603005 - Benefits Retirement	\$41,025
		603011 - Benefits Life Insurance	\$80
		603012 - Benefits Medicare	\$2,261
		603013 - Benefits Vision Care	\$167
		603014 - Benefits LT Disability Insur	\$79
		606001 - Travel-In State	\$70,899
		609803 - Fin Aid Athletic Scholarships	\$46,190
		616005 - Info Tech Misc < \$2500	\$28
		660003 - SupSrv Other	\$1,591
		660090 - Other Expense	\$618
		660820 - Other Hospitality	\$389
		660928 - Other Non-Catering Food	\$2,223
		660944 - OtherAwards/Honors	\$1,093
		660964 - SupServ-Game Expense Athletics	\$477
		660977 - SupSrv Athletics Uniforms	\$21,430
	1183 - SAATH Baseball Total		\$395,610
	1184 - SAATH Men's Soccer	601100 - Salaries Acad - Serialized	\$173,667
		603001 - Benefits OASDI	\$10,743
		603003 - Benefits Dental Insurance	\$2,579
		603004 - Benefits Health & Welfare	\$40,504
		603005 - Benefits Retirement	\$45,769
		603011 - Benefits Life Insurance	\$80
		603012 - Benefits Medicare	\$2,512
		603013 - Benefits Vision Care	\$167
		603014 - Benefits LT Disability Insur	\$79
		606001 - Travel-In State	\$90,649
		606002 - Travel-Out of State	\$2,159
		609803 - Fin Aid Athletic Scholarships	\$36,000
		660003 - SupSrv Other	\$128
		660090 - Other Expense	\$17
		660805 - SupSrv Member/Subscrip/Sponsor	\$395
		660977 - SupSrv Athletics Uniforms	\$16,151
	1184 - SAATH Men's Soccer Total		\$421,600
	1185 - SAATH Softball	601100 - Salaries Acad - Serialized	\$157,109
		603001 - Benefits OASDI	\$7,402
		603004 - Benefits Health & Welfare	\$9,583
		603005 - Benefits Retirement	\$26,782
		603011 - Benefits Life Insurance	\$77
		603012 - Benefits Medicare	\$2,278
		603013 - Benefits Vision Care	\$160
		603014 - Benefits LT Disability Insur	\$73
		606001 - Travel-In State	\$114,387
		609803 - Fin Aid Athletic Scholarships	\$38,350
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$230
		660003 - SupSrv Other	\$203
		660064 - Rep & Maint-Landscape/Grounds	\$249
		660090 - Other Expense	\$99
		660820 - Other Hospitality	\$1,556
		660928 - Other Non-Catering Food	\$1,572
		660944 - OtherAwards/Honors	\$858
		660964 - SupServ-Game Expense Athletics	\$1,036

Fiscal Year 2024-25
Total Expenditures
Division, Subdivision, Department and Account

Student Affairs			
Subdivision	Department	Account	Actuals
		660977 - SupSrv Athletics Uniforms	\$32,121
		660893 - SupSrv ProCard Unclaimed Chrg	\$0
	1185 - SAATH Softball Total		\$394,124
	1261 - SAATH Women's Volleyball	601100 - Salaries Acad - Serialized	\$169,050
		603001 - Benefits OASDI	\$10,456
		603003 - Benefits Dental Insurance	\$550
		603004 - Benefits Health & Welfare	\$11,096
		603005 - Benefits Retirement	\$44,547
		603011 - Benefits Life Insurance	\$80
		603012 - Benefits Medicare	\$2,445
		603013 - Benefits Vision Care	\$167
		603014 - Benefits LT Disability Insur	\$79
		606001 - Travel-In State	\$68,906
		606002 - Travel-Out of State	\$2,304
		606808 - Travel-Team In State	\$885
		609803 - Fin Aid Athletic Scholarships	\$55,200
		616005 - Info Tech Misc < \$2500	\$939
		660003 - SupSrv Other	\$836
		660009 - Professional Development	\$127
		660090 - Other Expense	\$11
		660977 - SupSrv Athletics Uniforms	\$1,325
	1261 - SAATH Women's Volleyball Total		\$369,004
	1262 - SAATH Men's Basketball	601100 - Salaries Acad - Serialized	\$233,263
		603001 - Benefits OASDI	\$14,534
		603003 - Benefits Dental Insurance	\$300
		603004 - Benefits Health & Welfare	\$12,167
		603005 - Benefits Retirement	\$51,166
		603011 - Benefits Life Insurance	\$77
		603012 - Benefits Medicare	\$3,399
		603013 - Benefits Vision Care	\$160
		603014 - Benefits LT Disability Insur	\$72
		603015 - Benefits Flex Cash	\$1,540
		606001 - Travel-In State	\$45,458
		606002 - Travel-Out of State	\$12,543
		609803 - Fin Aid Athletic Scholarships	\$75,000
		660003 - SupSrv Other	\$1,096
		660090 - Other Expense	\$568
		660820 - Other Hospitality	\$805
		660928 - Other Non-Catering Food	\$4,835
		660944 - OtherAwards/Honors	\$165
		660977 - SupSrv Athletics Uniforms	\$758
		660966 - SupServ-SportCampExp Athletics	\$52
	1262 - SAATH Men's Basketball Total		\$457,959
	1263 - SAATH Women's Basketball	601100 - Salaries Acad - Serialized	\$196,601
		603001 - Benefits OASDI	\$11,958
		603003 - Benefits Dental Insurance	\$1,100
		603004 - Benefits Health & Welfare	\$23,974
		603005 - Benefits Retirement	\$50,233
		603011 - Benefits Life Insurance	\$80
		603012 - Benefits Medicare	\$2,857
		603013 - Benefits Vision Care	\$167
		603014 - Benefits LT Disability Insur	\$82
		603094 - Employee Moving and Relocation	\$750
		606001 - Travel-In State	\$55,479
		606002 - Travel-Out of State	\$8,286
		609803 - Fin Aid Athletic Scholarships	\$75,000
		616003 - Info Tech Software < \$5000	\$1,850
		660003 - SupSrv Other	\$6,501
		660009 - Professional Development	\$1,150
		660820 - Other Hospitality	\$1,156
		660928 - Other Non-Catering Food	\$426
		660977 - SupSrv Athletics Uniforms	\$7,102
	1263 - SAATH Women's Basketball Total		\$444,754
	1265 - SAATH Women's Golf	601100 - Salaries Acad - Serialized	\$80,952

Fiscal Year 2024-25
Total Expenditures
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Student Affairs			
Subdivision	Department	Account	Actuals
		603001 - Benefits OASDI	\$4,984
		603003 - Benefits Dental Insurance	\$2,028
		603004 - Benefits Health & Welfare	\$29,508
		603005 - Benefits Retirement	\$21,298
		603011 - Benefits Life Insurance	\$40
		603012 - Benefits Medicare	\$1,165
		603013 - Benefits Vision Care	\$84
		603014 - Benefits LT Disability Insur	\$39
		606001 - Travel-In State	\$19,071
		606002 - Travel-Out of State	\$32,724
		609803 - Fin Aid Athletic Scholarships	\$6,450
		616005 - Info Tech Misc < \$2500	\$40
		660003 - SupSrv Other	\$11,803
		660041 - Space Rental	\$17,689
		660090 - Other Expense	\$444
		660805 - SupSrv Member/Subscrip/Sponsor	\$418
		660820 - Other Hospitality	\$1,282
		660928 - Other Non-Catering Food	\$565
		660944 - OtherAwards/Honors	\$546
		660964 - SupServ-Game Expense Athletics	\$4,925
		660977 - SupSrv Athletics Uniforms	\$8,251
		617801 - SvcCmps-Game Expense Athletics	\$1,375
		660893 - SupSrv ProCard Unclaimed Charg	\$0
	1265 - SAATH Women's Golf Total		\$245,681
	1266 - SAATH Women's Soccer	601100 - Salaries Acad - Serialized	\$162,650
		603001 - Benefits OASDI	\$10,072
		603003 - Benefits Dental Insurance	\$1,055
		603004 - Benefits Health & Welfare	\$22,810
		603005 - Benefits Retirement	\$42,770
		603011 - Benefits Life Insurance	\$80
		603012 - Benefits Medicare	\$2,356
		603013 - Benefits Vision Care	\$167
		603014 - Benefits LT Disability Insur	\$82
		606001 - Travel-In State	\$101,752
		606002 - Travel-Out of State	\$971
		606808 - Travel-Team In State	\$26
		609803 - Fin Aid Athletic Scholarships	\$37,000
		660977 - SupSrv Athletics Uniforms	\$3,375
	1266 - SAATH Women's Soccer Total		\$385,165
	1285 - SAATH Women's Cross Country	606001 - Travel-In State	\$0
		606002 - Travel-Out of State	\$188
	1285 - SAATH Women's Cross Country Total		\$188
	1286 - SAATH Men'sTrack & Field	601100 - Salaries Acad - Serialized	\$149,844
		603001 - Benefits OASDI	\$9,140
		603003 - Benefits Dental Insurance	\$1,757
		603004 - Benefits Health & Welfare	\$35,772
		603005 - Benefits Retirement	\$39,424
		603011 - Benefits Life Insurance	\$80
		603012 - Benefits Medicare	\$2,138
		603013 - Benefits Vision Care	\$167
		603014 - Benefits LT Disability Insur	\$80
		606001 - Travel-In State	\$66,778
		606002 - Travel-Out of State	\$37,861
		609803 - Fin Aid Athletic Scholarships	\$26,000
		613823 - Cont Serv IndependentContractr	\$2,663
		660003 - SupSrv Other	\$3,251
		660805 - SupSrv Member/Subscrip/Sponsor	\$350
		660820 - Other Hospitality	\$3,104
		660859 - Other Events	\$276
		660927 - Other Catering	\$1,190
		660928 - Other Non-Catering Food	\$235
		660964 - SupServ-Game Expense Athletics	\$90
		660977 - SupSrv Athletics Uniforms	\$22,080
	1286 - SAATH Men'sTrack & Field Total		\$402,280

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Student Affairs			
Subdivision	Department	Account	Actuals
	1287 - SAATH Women'sTrack & Field	601100 - Salaries Acad - Serialized	\$149,844
		601300 - Salaries Support Staff	\$600
		601302 - Salaries Special Consultants	\$400
		603001 - Benefits OASDI	\$9,141
		603003 - Benefits Dental Insurance	\$1,757
		603004 - Benefits Health & Welfare	\$35,772
		603005 - Benefits Retirement	\$39,424
		603011 - Benefits Life Insurance	\$80
		603012 - Benefits Medicare	\$2,152
		603013 - Benefits Vision Care	\$167
		603014 - Benefits LT Disability Insur	\$80
		606001 - Travel-In State	\$39,143
		606002 - Travel-Out of State	\$33,147
		609803 - Fin Aid Athletic Scholarships	\$26,000
		613823 - Cont Serv IndependentContractr	\$2,663
		660003 - SupSrv Other	\$21,945
		660090 - Other Expense	\$197
		660805 - SupSrv Member/Subscrip/Sponsor	\$420
		660820 - Other Hospitality	\$3,282
		660859 - Other Events	\$366
		660927 - Other Catering	\$1,191
		660928 - Other Non-Catering Food	\$281
		660964 - SupServ-Game Expense Athletics	\$89
		660977 - SupSrv Athletics Uniforms	\$22,810
	1287 - SAATH Women'sTrack & Field Total		\$390,951
	1387 - SAATH Athletics Training	601100 - Salaries Acad - Serialized	\$77,247
		601300 - Salaries Support Staff	\$230,094
		603001 - Benefits OASDI	\$18,494
		603003 - Benefits Dental Insurance	\$4,004
		603004 - Benefits Health & Welfare	\$72,999
		603005 - Benefits Retirement	\$78,388
		603011 - Benefits Life Insurance	\$183
		603012 - Benefits Medicare	\$4,437
		603013 - Benefits Vision Care	\$383
		603014 - Benefits LT Disability Insur	\$39
		606001 - Travel-In State	\$162
		606002 - Travel-Out of State	\$76
		606808 - Travel-Team In State	\$0
		613001 - Contractual Services	\$1,225
		616003 - Info Tech Software < \$5000	\$770
		660003 - SupSrv Other	\$16,630
		660805 - SupSrv Member/Subscrip/Sponsor	\$1,075
		660976 - Conference Registrations	\$480
		660977 - SupSrv Athletics Uniforms	\$5,615
	1387 - SAATH Athletics Training Total		\$512,302
	1388 - SAATH Athletics Communications	601300 - Salaries Support Staff	\$120,948
		603001 - Benefits OASDI	\$7,446
		603003 - Benefits Dental Insurance	\$1,100
		603004 - Benefits Health & Welfare	\$22,438
		603005 - Benefits Retirement	\$31,821
		603011 - Benefits Life Insurance	\$80
		603012 - Benefits Medicare	\$1,741
		603013 - Benefits Vision Care	\$167
		606001 - Travel-In State	\$60
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$900
		616003 - Info Tech Software < \$5000	\$8,344
		616005 - Info Tech Misc < \$2500	\$259
		660003 - SupSrv Other	\$86
	1388 - SAATH Athletics Communications Total		\$195,390
	1389 - SAATH Athletics Support Svcs	601300 - Salaries Support Staff	\$15,403
		601302 - Salaries Special Consultants	\$4,000
		603012 - Benefits Medicare	\$281
	1389 - SAATH Athletics Support Svcs Total		\$19,684
	1417 - SAATH Athletics Cheer	601100 - Salaries Acad - Serialized	\$18,864

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Total Expenditures
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Student Affairs				
Subdivision	Department	Account	Actuals	
		603012 - Benefits Medicare	\$273	
		606001 - Travel-In State	\$4,311	
	1417 - SAATH Athletics Cheer Total		\$23,449	
	1284 - SAATH Men's Cross Country	606808 - Travel-Team In State	\$0	
	1284 - SAATH Men's Cross Country Total		\$0	
Athletics Total			\$6,003,331	
Student Affairs Fees	1091 - SAFEE Augmented Health	613001 - Contractual Services	\$29,190	
		660003 - SupSrv Other	\$68,230	
		660009 - Professional Development	\$60	
		660807 - SupSrv Permit/License	\$1,726	
		660851 - Other Bank Charges	\$687	
		670000 - Tr Out same CSU fund in 0948	\$10,070	
	1091 - SAFEE Augmented Health Total		\$109,963	
	1247 - SAFEE Orientation Ops	601201 - Salaries MPP	\$101,436	
		601300 - Salaries Support Staff	\$62,036	
		601303 - Salaries SupStf Student Assist	\$60,715	
		601821 - Salaries SupStf Bonus/All/Stip	\$238	
		603001 - Benefits OASDI	\$9,935	
		603003 - Benefits Dental Insurance	\$2,586	
		603004 - Benefits Health & Welfare	\$36,319	
		603005 - Benefits Retirement	\$41,540	
		603011 - Benefits Life Insurance	\$90	
		603012 - Benefits Medicare	\$2,605	
		603013 - Benefits Vision Care	\$118	
		603014 - Benefits LT Disability Insur	\$65	
		604001 - Telephone Usage	\$4,154	
		606001 - Travel-In State	\$1,720	
		613001 - Contractual Services	\$4,735	
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$3,530	
		616003 - Info Tech Software < \$5000	\$9,995	
		616802 - Info Tech Software > \$5000	\$9,995	
		660001 - Postage & Freight	\$4,610	
		660002 - Printing	\$2,747	
		660003 - SupSrv Other	\$110,846	
		660009 - Professional Development	\$1,140	
		660090 - Other Expense	\$2,804	
		660803 - SupSrv Furniture < \$5000	\$79	
		660805 - SupSrv Member/Subscrip/Sponsor	\$635	
		660859 - Other Events	\$233,197	
		660862 - Ins Prem Liab Deduct Recovery	\$3,705	
		660864 - Ins Prem IDL/NDI/UI	\$815	
		660884 - Ins Prem Workers' Comp	\$1,394	
		660920 - SupSrv Facilities Services	\$41	
		660928 - Other Non-Catering Food	\$758	
		1247 - SAFEE Orientation Ops Total		\$714,582
		1385 - SAFEE SHCS	601100 - Salaries Acad - Serialized	\$1,304
			601201 - Salaries MPP	\$214,774
			601300 - Salaries Support Staff	\$1,241,079
	601302 - Salaries Special Consultants		\$250	
	601303 - Salaries SupStf Student Assist		\$1,445	
	601821 - Salaries SupStf Bonus/All/Stip		\$6,972	
	603001 - Benefits OASDI		\$79,976	
	603003 - Benefits Dental Insurance		\$17,959	
	603004 - Benefits Health & Welfare		\$304,736	
	603005 - Benefits Retirement		\$344,811	
	603011 - Benefits Life Insurance		\$566	
	603012 - Benefits Medicare		\$20,931	
603013 - Benefits Vision Care	\$1,187			
603014 - Benefits LT Disability Insur	\$1,272			
603015 - Benefits Flex Cash	\$320			
606001 - Travel-In State	\$1,842			
606002 - Travel-Out of State	\$4,818			
609008 - Fin Aid Student Scholarships	\$27,630			
613001 - Contractual Services	\$4,993			

Fiscal Year 2024-25
Total Expenditures
Division, Subdivision, Department and Account

Student Affairs			
Subdivision	Department	Account	Actuals
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$1,500
		616005 - Info Tech Misc < \$2500	\$80
		616802 - Info Tech Software > \$5000	\$47,288
		660002 - Printing	\$757
		660003 - SupSrv Other	\$20,756
		660009 - Professional Development	\$70
		660062 - Rep & Maint-Custodial Services	\$250
		660803 - SupSrv Furniture < \$5000	\$29
		660805 - SupSrv Member/Subscrip/Sponsor	\$5,054
		660858 - Other Professional Development	\$2,427
		660859 - Other Events	\$6,024
		660862 - Ins Prem Liab Deduct Recovery	\$25,094
		660864 - Ins Prem IDL/NDI/UI	\$10,613
		660884 - Ins Prem Workers' Comp	\$18,160
		660920 - SupSrv Facilities Services	\$38
		660927 - Other Catering	\$2,436
		660928 - Other Non-Catering Food	\$3,741
		660962 - Promotional Items	\$1,960
		670000 - Tr Out same CSU fund in 0948	\$162,646
		613821 - Cont Serv Guest Lecturer	\$750
	1385 - SAFEE SHCS Total		\$2,586,537
	1138 - SAFEE - Mental Health	601100 - Salaries Acad - Serialized	\$1,084,847
		601201 - Salaries MPP	\$127,866
		601300 - Salaries Support Staff	\$674,072
		601302 - Salaries Special Consultants	\$1,750
		601820 - Salaries Acad Bonus/Allow/Stip	\$7,000
		601821 - Salaries SupStf Bonus/All/Stip	\$23,248
		603001 - Benefits OASDI	\$113,370
		603003 - Benefits Dental Insurance	\$18,426
		603004 - Benefits Health & Welfare	\$309,268
		603005 - Benefits Retirement	\$486,165
		603011 - Benefits Life Insurance	\$801
		603012 - Benefits Medicare	\$27,544
		603013 - Benefits Vision Care	\$1,705
		603014 - Benefits LT Disability Insur	\$1,161
		603015 - Benefits Flex Cash	\$3,588
		606001 - Travel-In State	\$357
		606002 - Travel-Out of State	\$2,818
		613001 - Contractual Services	\$19,320
		613823 - Cont Serv IndependentContractr	(\$6,000)
		616005 - Info Tech Misc < \$2500	\$80
		616802 - Info Tech Software > \$5000	\$26,744
		617001 - Serv from Other Funds/Agencies	\$484
		660002 - Printing	\$1,528
		660003 - SupSrv Other	\$11,326
		660062 - Rep & Maint-Custodial Services	\$46
		660803 - SupSrv Furniture < \$5000	\$29
		660805 - SupSrv Member/Subscrip/Sponsor	\$9,675
		660858 - Other Professional Development	\$7,499
		660859 - Other Events	\$2,308
		660920 - SupSrv Facilities Services	\$59
		660927 - Other Catering	\$1,358
		660928 - Other Non-Catering Food	\$2,731
		660962 - Promotional Items	\$4,448
		670000 - Tr Out same CSU fund in 0948	\$60,167
		613821 - Cont Serv Guest Lecturer	\$1,794
		603025 - Benefits Early Retirement Prog	\$10,000
	1138 - SAFEE - Mental Health Total		\$3,037,584
	1249 - SAFEE ARF Commencement	601300 - Salaries Support Staff	\$56,340
		603001 - Benefits OASDI	\$3,479
		603003 - Benefits Dental Insurance	\$2,028
		603004 - Benefits Health & Welfare	\$29,047
		603005 - Benefits Retirement	\$14,823
		603011 - Benefits Life Insurance	\$40

Fiscal Year 2024-25
Total Expenditures
Division, Subdivision, Department and Account

Student Affairs				
Subdivision	Department	Account	Actuals	
		603012 - Benefits Medicare	\$814	
		603013 - Benefits Vision Care	\$84	
		604001 - Telephone Usage	\$658	
		613001 - Contractual Services	\$90,823	
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$600	
		616003 - Info Tech Software < \$5000	\$46,086	
		617001 - Serv from Other Funds/Agencies	\$84,816	
		660002 - Printing	\$886	
		660003 - SupSrv Other	\$117,727	
		660090 - Other Expense	\$34,872	
		660810 - SupSrv Unalloc OE&E	\$362	
		660820 - Other Hospitality	\$113	
		660835 - Other Rental/Lease Equipment	\$126,014	
		660859 - Other Events	\$89,189	
		660920 - SupSrv Facilities Services	\$1,266	
		660927 - Other Catering	\$1,000	
		660928 - Other Non-Catering Food	\$529	
		690002 - Prior Year Expenditure Adjust	\$5,580	
		1249 - SAFEE ARF Commencement Total		\$707,176
		1323 - SAFEE ARF Registrar Fee	601300 - Salaries Support Staff	\$84,920
	601303 - Salaries SupStf Student Assist		\$37,585	
	603001 - Benefits OASDI		\$4,380	
	603003 - Benefits Dental Insurance		\$825	
	603004 - Benefits Health & Welfare		\$19,984	
	603005 - Benefits Retirement		\$18,574	
	603011 - Benefits Life Insurance		\$59	
	603012 - Benefits Medicare		\$1,231	
	603013 - Benefits Vision Care		\$125	
	604001 - Telephone Usage		\$1,279	
	616002 - Info Tech Hrdwre \$2500 - \$4999	\$1,500		
	1323 - SAFEE ARF Registrar Fee Total		\$170,463	
Student Affairs Fees Total			\$7,326,305	
Student Acad Support Services	1086 - SASS Student Support Svc & EOP	601201 - Salaries MPP	\$67,208	
		601300 - Salaries Support Staff	\$329,493	
		601303 - Salaries SupStf Student Assist	\$24,258	
		601821 - Salaries SupStf Bonus/All/Stip	\$3,462	
		603001 - Benefits OASDI	\$22,706	
		603003 - Benefits Dental Insurance	\$6,348	
		603004 - Benefits Health & Welfare	\$108,843	
		603005 - Benefits Retirement	\$96,130	
		603008 - Benefits Industrial Disability	\$181	
		603011 - Benefits Life Insurance	\$137	
		603012 - Benefits Medicare	\$5,790	
		603013 - Benefits Vision Care	\$445	
		603014 - Benefits LT Disability Insur	\$102	
		606001 - Travel-In State	\$6,574	
		613001 - Contractual Services	\$5,210	
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$1,200	
		616005 - Info Tech Misc < \$2500	\$320	
		660003 - SupSrv Other	\$7,044	
		660090 - Other Expense	\$10,325	
		660820 - Other Hospitality	\$5,359	
		660835 - Other Rental/Lease Equipment	\$2,996	
		660859 - Other Events	\$13,711	
		660904 - SupSrv ECS Catering	\$213	
		660928 - Other Non-Catering Food	\$2,260	
		660962 - Promotional Items	\$1,078	
	1086 - SASS Student Support Svc & EOP Total		\$721,391	
	1125 - SASS Readiness & Success Svcs	601201 - Salaries MPP	\$30,484	
		601300 - Salaries Support Staff	\$70,268	
		601821 - Salaries SupStf Bonus/All/Stip	\$285	
		603001 - Benefits OASDI	\$6,181	
		603003 - Benefits Dental Insurance	\$2,288	
		603004 - Benefits Health & Welfare	\$32,389	

Fiscal Year 2024-25
Total Expenditures
Division, Subdivision, Department and Account

Student Affairs			
Subdivision	Department	Account	Actuals
		603005 - Benefits Retirement	\$24,719
		603011 - Benefits Life Insurance	\$38
		603012 - Benefits Medicare	\$1,446
		603013 - Benefits Vision Care	\$104
		603014 - Benefits LT Disability Insur	\$30
		606001 - Travel-In State	\$3,351
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$1,200
	1125 - SASS Readiness & Success Svcs Total		\$172,783
	1136 - SASS Student Acad Support Svcs	601201 - Salaries MPP	\$20,063
		601300 - Salaries Support Staff	\$56,784
		601821 - Salaries SupStf Bonus/All/Stip	\$7,434
		603001 - Benefits OASDI	\$3,968
		603003 - Benefits Dental Insurance	\$300
		603004 - Benefits Health & Welfare	\$12,167
		603005 - Benefits Retirement	\$17,016
		603011 - Benefits Life Insurance	\$40
		603012 - Benefits Medicare	\$1,219
		603013 - Benefits Vision Care	\$84
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$300
		619801 - Equip Other > \$5000	\$485
		660003 - SupSrv Other	\$2,991
		660062 - Rep & Maint-Custodial Services	\$210
		660859 - Other Events	\$453
		660927 - Other Catering	\$4,284
		660928 - Other Non-Catering Food	\$1,773
	1136 - SASS Student Acad Support Svcs Total		\$129,569
	1397 - SASS DREAMER Resource office	601300 - Salaries Support Staff	\$66,492
		601303 - Salaries SupStf Student Assist	\$28,206
		601821 - Salaries SupStf Bonus/All/Stip	\$238
		603001 - Benefits OASDI	\$4,021
		603003 - Benefits Dental Insurance	\$2,028
		603004 - Benefits Health & Welfare	\$29,765
		603005 - Benefits Retirement	\$17,494
		603011 - Benefits Life Insurance	\$20
		603012 - Benefits Medicare	\$1,039
		603013 - Benefits Vision Care	\$84
		603014 - Benefits LT Disability Insur	\$17
		606001 - Travel-In State	\$185
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$1,564
		617001 - Serv from Other Funds/Agencies	\$261
		660003 - SupSrv Other	\$6,975
		660803 - SupSrv Furniture < \$5000	\$22
		660859 - Other Events	\$3,206
		660920 - SupSrv Facilities Services	\$34
		660927 - Other Catering	\$773
		660928 - Other Non-Catering Food	\$4,671
		660962 - Promotional Items	\$0
	1397 - SASS DREAMER Resource office Total		\$167,094
	1401 - SASS PersonalizedAcadSuccSvcs	601300 - Salaries Support Staff	\$125,061
		601821 - Salaries SupStf Bonus/All/Stip	\$9,201
		603001 - Benefits OASDI	\$8,201
		603003 - Benefits Dental Insurance	\$2,564
		603004 - Benefits Health & Welfare	\$36,586
		603005 - Benefits Retirement	\$34,942
		603011 - Benefits Life Insurance	\$37
		603012 - Benefits Medicare	\$1,918
		603013 - Benefits Vision Care	\$146
		603014 - Benefits LT Disability Insur	\$32
		606001 - Travel-In State	\$505
		616005 - Info Tech Misc < \$2500	\$300
		660928 - Other Non-Catering Food	\$4,204
	1401 - SASS PersonalizedAcadSuccSvcs Total		\$223,699
	1422 - SASS Project Rebound	601201 - Salaries MPP	\$47,300
		601300 - Salaries Support Staff	\$29,662

Fiscal Year 2024-25
Total Expenditures
Division, Subdivision, Department and Account

Student Affairs			
Subdivision	Department	Account	Actuals
		601302 - Salaries Special Consultants	(\$30,000)
		601303 - Salaries SupStf Student Assist	\$25,486
		601821 - Salaries SupStf Bonus/All/Stip	\$238
		603001 - Benefits OASDI	\$4,040
		603003 - Benefits Dental Insurance	\$539
		603004 - Benefits Health & Welfare	\$15,322
		603005 - Benefits Retirement	\$17,091
		603011 - Benefits Life Insurance	\$37
		603012 - Benefits Medicare	\$766
		603013 - Benefits Vision Care	\$56
		603014 - Benefits LT Disability Insur	\$25
		606001 - Travel-In State	\$1,094
		606002 - Travel-Out of State	\$1,638
		609005 - Other Student Schlrshps/Grants	\$3,913
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$600
		617001 - Serv from Other Funds/Agencies	\$762
		660003 - SupSrv Other	\$24,537
		660090 - Other Expense	\$2,532
		660859 - Other Events	\$10,260
		660927 - Other Catering	\$1,029
		660928 - Other Non-Catering Food	\$5,274
		660976 - Conference Registrations	\$375
		670487 - Tr Out-487-AcadCaplImprovement	\$31,255
		690002 - Prior Year Expenditure Adjust	(\$1,280)
	1422 - SASS Project Rebound Total		\$192,550
Student Acad Support Services Total			\$1,607,086
Student Affairs Office	1092 - STDAFF Student Aff VP Office	601201 - Salaries MPP	\$759,626
		601300 - Salaries Support Staff	\$140,501
		601302 - Salaries Special Consultants	\$13,279
		601819 - Salaries MPP Bonus/Allow/Stip	\$10,000
		601820 - Salaries Acad Bonus/Allow/Stip	\$5,000
		601821 - Salaries SupStf Bonus/All/Stip	\$19,049
		603001 - Benefits OASDI	\$46,529
		603003 - Benefits Dental Insurance	\$6,977
		603004 - Benefits Health & Welfare	\$128,148
		603005 - Benefits Retirement	\$196,298
		603011 - Benefits Life Insurance	\$428
		603012 - Benefits Medicare	\$13,531
		603013 - Benefits Vision Care	\$501
		603014 - Benefits LT Disability Insur	\$265
		604090 - Other Communications < \$5000	\$16
		606001 - Travel-In State	\$6,226
		606002 - Travel-Out of State	\$10,705
		606803 - Travel-In State Student	\$139
		613001 - Contractual Services	\$11,018
		613823 - Cont Serv IndependentContractr	(\$36,299)
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$1,290
		616005 - Info Tech Misc < \$2500	\$35
		660003 - SupSrv Other	\$46,286
		660009 - Professional Development	\$5,000
		660805 - SupSrv Member/Subscrip/Sponsor	\$19,970
		660807 - SupSrv Permit/License	\$9,004
		660810 - SupSrv Unalloc OE&E	\$685
		660835 - Other Rental/Lease Equipment	\$4,346
		660842 - SupSrv Other Prog Student Act	\$12,948
		660858 - Other Professional Development	\$375
		660859 - Other Events	\$28,670
		660920 - SupSrv Facilities Services	\$4,446
		660927 - Other Catering	\$4,036
		660928 - Other Non-Catering Food	\$4,847
		660948 - SupSrv - Supplies Aux	\$94
		660949 - SupServ - Services Aux	\$14,184
		660962 - Promotional Items	\$144
	1092 - STDAFF Student Aff VP Office Total		\$1,488,298

Fiscal Year 2024-25
Total Expenditures
Division, Subdivision, Department and Account

Student Affairs			
Subdivision	Department	Account	Actuals
	1141 - STDAFF Dean of Students	601201 - Salaries MPP	\$183,994
		601300 - Salaries Support Staff	\$447,499
		601302 - Salaries Special Consultants	\$1,575
		601303 - Salaries SupStf Student Assist	\$32,640
		601819 - Salaries MPP Bonus/Allow/Stip	\$4,925
		601820 - Salaries Acad Bonus/Allow/Stip	\$9,829
		601821 - Salaries SupStf Bonus/All/Stip	\$1,100
		603001 - Benefits OASDI	\$39,125
		603003 - Benefits Dental Insurance	\$7,789
		603004 - Benefits Health & Welfare	\$160,831
		603005 - Benefits Retirement	\$164,385
		603011 - Benefits Life Insurance	\$300
		603012 - Benefits Medicare	\$9,303
		603013 - Benefits Vision Care	\$675
		603014 - Benefits LT Disability Insur	\$168
		604090 - Other Communications < \$5000	\$10
		606001 - Travel-In State	\$7,170
		606002 - Travel-Out of State	\$4,414
		613001 - Contractual Services	(\$82,599)
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$4,087
		616005 - Info Tech Misc < \$2500	\$1,455
		616802 - Info Tech Software > \$5000	\$9,200
		660002 - Printing	\$801
		660003 - SupSrv Other	(\$3,505)
		660009 - Professional Development	\$2,698
		660062 - Rep & Maint-Custodial Services	\$101
		660803 - SupSrv Furniture < \$5000	\$99
		660805 - SupSrv Member/Subscrip/Sponsor	\$311
		660835 - Other Rental/Lease Equipment	\$5,255
		660859 - Other Events	(\$34,852)
		660920 - SupSrv Facilities Services	\$135
		660927 - Other Catering	\$2,214
		660928 - Other Non-Catering Food	\$2,303
		660949 - SupServ - Services Aux	\$1,295
		660962 - Promotional Items	\$826
		670487 - Tr Out-487-AcadCapImprovement	\$6,788
		613821 - Cont Serv Guest Lecturer	\$750
		660809 - SupSrv Prior Year Budget Dist	\$90
	1141 - STDAFF Dean of Students Total		\$993,182
	1349 - STDAFF AVP StdntEngagemnt&Eqty	601201 - Salaries MPP	\$385,437
		601300 - Salaries Support Staff	\$164,599
		601301 - Salaries SupStf Overtime	\$497
		601302 - Salaries Special Consultants	\$403,738
		601819 - Salaries MPP Bonus/Allow/Stip	\$5,896
		603001 - Benefits OASDI	\$30,883
		603003 - Benefits Dental Insurance	\$4,884
		603004 - Benefits Health & Welfare	\$91,278
		603005 - Benefits Retirement	\$134,405
		603011 - Benefits Life Insurance	\$286
		603012 - Benefits Medicare	\$13,833
		603013 - Benefits Vision Care	\$383
		603014 - Benefits LT Disability Insur	\$255
		603015 - Benefits Flex Cash	\$1,152
		606002 - Travel-Out of State	\$1,303
		606810 - Travel-Recruiting InState	\$2,542
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$750
		660003 - SupSrv Other	\$3,130
		660805 - SupSrv Member/Subscrip/Sponsor	\$119
		660820 - Other Hospitality	\$300
		660835 - Other Rental/Lease Equipment	\$2,703
		660859 - Other Events	\$101
		660927 - Other Catering	\$2,881
	1349 - STDAFF AVP StdntEngagemnt&Eqty Total		\$1,251,353
	1398 - STDAFF StratPlan,Asses&ProfDev	601201 - Salaries MPP	\$0

Fiscal Year 2024-25
Total Expenditures
Division, Subdivision, Department and Account

Student Affairs			
Subdivision	Department	Account	Actuals
		603001 - Benefits OASDI	\$1
		603003 - Benefits Dental Insurance	\$0
		603004 - Benefits Health & Welfare	\$2
		603005 - Benefits Retirement	\$0
		603011 - Benefits Life Insurance	\$0
		603012 - Benefits Medicare	\$0
		603013 - Benefits Vision Care	\$0
		603014 - Benefits LT Disability Insur	\$0
		690002 - Prior Year Expenditure Adjust	(\$33,765)
		1398 - STDAFF StratPlan,Asses&ProfDev Total	(\$33,761)
	1083 - STDAFF Career Center	601201 - Salaries MPP	\$210,165
		601300 - Salaries Support Staff	\$430,626
		601303 - Salaries SupStf Student Assist	\$20,945
		601819 - Salaries MPP Bonus/Allow/Stip	\$1,500
		601821 - Salaries SupStf Bonus/All/Stip	\$951
		603001 - Benefits OASDI	\$38,943
		603003 - Benefits Dental Insurance	\$7,480
		603004 - Benefits Health & Welfare	\$119,305
		603005 - Benefits Retirement	\$168,241
		603011 - Benefits Life Insurance	\$352
		603012 - Benefits Medicare	\$9,142
		603013 - Benefits Vision Care	\$703
		603014 - Benefits LT Disability Insur	\$165
		603015 - Benefits Flex Cash	\$3,216
		606001 - Travel-In State	(\$10)
		606002 - Travel-Out of State	\$5,550
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$1,800
		616005 - Info Tech Misc < \$2500	\$600
		616802 - Info Tech Software > \$5000	\$20,125
		617001 - Serv from Other Funds/Agencies	\$48
		660003 - SupSrv Other	\$14,421
		660090 - Other Expense	\$62
		660805 - SupSrv Member/Subscrip/Sponsor	\$5,727
		660807 - SupSrv Permit/License	\$9,577
		660835 - Other Rental/Lease Equipment	\$2,809
		1083 - STDAFF Career Center Total	\$1,072,442
	1341 - STDAFF ACE Scholar Services	601201 - Salaries MPP	\$94,500
		601300 - Salaries Support Staff	\$196,850
		601821 - Salaries SupStf Bonus/All/Stip	\$3,403
		603001 - Benefits OASDI	\$17,712
		603003 - Benefits Dental Insurance	\$4,350
		603004 - Benefits Health & Welfare	\$89,356
		603005 - Benefits Retirement	\$76,646
		603011 - Benefits Life Insurance	\$161
		603012 - Benefits Medicare	\$4,142
		603013 - Benefits Vision Care	\$334
		603014 - Benefits LT Disability Insur	\$92
		606001 - Travel-In State	\$2,640
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$2,235
		617001 - Serv from Other Funds/Agencies	\$34,434
		619801 - Equip Other > \$5000	\$57
		660002 - Printing	\$2,251
		660003 - SupSrv Other	\$11,300
		660009 - Professional Development	\$800
		660017 - Advertising & Promo Publicat	\$6,000
		660062 - Rep & Maint-Custodial Services	\$10
		660090 - Other Expense	\$24
		660820 - Other Hospitality	\$75
		660835 - Other Rental/Lease Equipment	\$171
		660859 - Other Events	\$5,935
		660860 - Other Food and Entertainment	\$162
		660920 - SupSrv Facilities Services	\$1,968
		660927 - Other Catering	\$5,619

Fiscal Year 2024-25
Total Expenditures
Division, Subdivision, Department and Account

Student Affairs			
Subdivision	Department	Account	Actuals
		660928 - Other Non-Catering Food	\$2,527
		660962 - Promotional Items	\$591
		660976 - Conference Registrations	\$2,780
	1341 - STDAFF ACE Scholar Services Total		\$567,126
Student Affairs Office Total			\$5,338,640
Student Development	1089 - STDEV Disability Support Svcs	601201 - Salaries MPP	\$110,463
		601300 - Salaries Support Staff	\$123,419
		601821 - Salaries SupStf Bonus/All/Stip	\$238
		603001 - Benefits OASDI	\$13,320
		603003 - Benefits Dental Insurance	\$3,762
		603004 - Benefits Health & Welfare	\$55,261
		603005 - Benefits Retirement	\$50,689
		603011 - Benefits Life Insurance	\$119
		603012 - Benefits Medicare	\$3,486
		603013 - Benefits Vision Care	\$216
		603014 - Benefits LT Disability Insur	\$27
		603015 - Benefits Flex Cash	\$512
		606002 - Travel-Out of State	\$1,421
		660003 - SupSrv Other	\$11,906
	660835 - Other Rental/Lease Equipment	\$2,169	
	1089 - STDEV Disability Support Svcs Total		\$377,007
	1194 - STDEV Amer with Disab Act	601100 - Salaries Acad - Serialized	\$137,010
		601300 - Salaries Support Staff	\$366,151
		601301 - Salaries SupStf Overtime	\$0
		601302 - Salaries Special Consultants	\$30,800
		601303 - Salaries SupStf Student Assist	\$80,025
		603001 - Benefits OASDI	\$24,508
		603003 - Benefits Dental Insurance	\$3,605
		603004 - Benefits Health & Welfare	\$53,045
		603005 - Benefits Retirement	\$106,027
		603011 - Benefits Life Insurance	\$99
		603012 - Benefits Medicare	\$7,888
		603013 - Benefits Vision Care	\$230
		603014 - Benefits LT Disability Insur	\$55
		603015 - Benefits Flex Cash	\$1,536
		613001 - Contractual Services	\$162,839
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$1,500
		619801 - Equip Other > \$5000	\$463
		660003 - SupSrv Other	\$23,992
		660805 - SupSrv Member/Subscrip/Sponsor	\$844
		660835 - Other Rental/Lease Equipment	\$4,329
		670487 - Tr Out-487-AcadCapImprovement	\$339,876
	1194 - STDEV Amer with Disab Act Total		\$1,344,822
	1424 - STDEV Std Health Couns Serv	601100 - Salaries Acad - Serialized	\$70,243
		601201 - Salaries MPP	\$170,811
		601300 - Salaries Support Staff	\$7,140
		601303 - Salaries SupStf Student Assist	\$42,514
		603001 - Benefits OASDI	\$13,139
		603003 - Benefits Dental Insurance	\$1,308
		603004 - Benefits Health & Welfare	\$29,158
		603005 - Benefits Retirement	\$63,421
		603011 - Benefits Life Insurance	\$96
		603012 - Benefits Medicare	\$3,718
		603013 - Benefits Vision Care	\$129
		603014 - Benefits LT Disability Insur	\$77
		603015 - Benefits Flex Cash	\$208
		603025 - Benefits Early Retirement Prog	\$10,000
	1424 - STDEV Std Health Couns Serv Total		\$411,962
Student Development Total			\$2,133,791
Student Life	1088 - SL Student Leadership & involv	601303 - Salaries SupStf Student Assist	\$21,404
		613001 - Contractual Services	\$2,500
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$1,500
		616005 - Info Tech Misc < \$2500	\$600
		660003 - SupSrv Other	\$37

Fiscal Year 2024-25
Total Expenditures
Division, Subdivision, Department and Account

Student Affairs			
Subdivision	Department	Account	Actuals
		660835 - Other Rental/Lease Equipment	\$0
		660842 - SupSrv Other Prog Student Act	\$0
		660859 - Other Events	\$3,816
		660928 - Other Non-Catering Food	\$226
		660962 - Promotional Items	\$0
	1088 - SL Student Leadership & involv Total		\$30,083
	1122 - SL University Student Union	606001 - Travel-In State	\$0
		606002 - Travel-Out of State	\$0
	1122 - SL University Student Union Total		\$0
	1270 - SL Student Media	601300 - Salaries Support Staff	\$55,913
		601303 - Salaries SupStf Student Assist	\$6,174
		601821 - Salaries SupStf Bonus/All/Stip	\$238
		603001 - Benefits OASDI	\$3,481
		603003 - Benefits Dental Insurance	\$321
		603004 - Benefits Health & Welfare	\$7,334
		603005 - Benefits Retirement	\$14,711
		603011 - Benefits Life Insurance	\$20
		603012 - Benefits Medicare	\$814
		603013 - Benefits Vision Care	\$84
		603014 - Benefits LT Disability Insur	\$17
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$900
		616802 - Info Tech Software > \$5000	\$850
		660003 - SupSrv Other	\$64
		660928 - Other Non-Catering Food	\$445
		660962 - Promotional Items	\$183
	1270 - SL Student Media Total		\$91,549
	1336 - SL Veterans Services	601201 - Salaries MPP	\$7,709
		601300 - Salaries Support Staff	\$147,568
		601303 - Salaries SupStf Student Assist	\$3,720
		601819 - Salaries MPP Bonus/Allow/Stip	\$2,500
		601820 - Salaries Acad Bonus/Allow/Stip	\$5,400
		601821 - Salaries SupStf Bonus/All/Stip	\$714
		603001 - Benefits OASDI	\$10,713
		603003 - Benefits Dental Insurance	\$1,376
		603004 - Benefits Health & Welfare	\$15,613
		603005 - Benefits Retirement	\$37,687
		603011 - Benefits Life Insurance	\$57
		603012 - Benefits Medicare	\$2,505
		603013 - Benefits Vision Care	\$195
		603014 - Benefits LT Disability Insur	\$47
		606001 - Travel-In State	\$1,754
		606002 - Travel-Out of State	\$1,087
		660003 - SupSrv Other	\$9,993
		660062 - Rep & Maint-Custodial Services	\$77
		660859 - Other Events	\$4,770
		660920 - SupSrv Facilities Services	\$35
		660928 - Other Non-Catering Food	\$447
		660948 - SupSrv - Supplies Aux	\$269
	1336 - SL Veterans Services Total		\$254,236
	1356 - SL Latin @ Center	601300 - Salaries Support Staff	\$96,002
		601303 - Salaries SupStf Student Assist	\$33,894
		601821 - Salaries SupStf Bonus/All/Stip	\$238
		603001 - Benefits OASDI	\$5,782
		603003 - Benefits Dental Insurance	\$550
		603004 - Benefits Health & Welfare	\$11,251
		603005 - Benefits Retirement	\$24,665
		603011 - Benefits Life Insurance	\$20
		603012 - Benefits Medicare	\$1,393
		603013 - Benefits Vision Care	\$84
		603014 - Benefits LT Disability Insur	\$17
		613001 - Contractual Services	\$7,997
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$900
		616005 - Info Tech Misc < \$2500	\$300
		660003 - SupSrv Other	\$6,940

Fiscal Year 2024-25
Total Expenditures
Division, Subdivision, Department and Account

Student Affairs			
Subdivision	Department	Account	Actuals
		660009 - Professional Development	\$475
		660010 - Insurance Premiums	\$376
		660805 - SupSrv Member/Subscrip/Sponsor	\$559
		660807 - SupSrv Permit/License	\$44
		660835 - Other Rental/Lease Equipment	\$1,096
		660842 - SupSrv Other Prog Student Act	\$3,223
		660859 - Other Events	\$2,392
		660927 - Other Catering	\$7,542
		660928 - Other Non-Catering Food	\$10,843
		660962 - Promotional Items	\$7,007
	1356 - SL Latin @ Center Total		\$223,590
	1408 - SL LGBTQA Pride Center	613001 - Contractual Services	\$2,987
		613808 - Cont Serv Payroll Processing	\$238,929
		613816 - Conf Serv Administration Fee	\$19,133
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$2,400
		616005 - Info Tech Misc < \$2500	\$300
		660002 - Printing	\$1,189
		660003 - SupSrv Other	\$6,704
		660009 - Professional Development	\$181
		660010 - Insurance Premiums	\$47
		660805 - SupSrv Member/Subscrip/Sponsor	\$120
		660807 - SupSrv Permit/License	\$73
		660835 - Other Rental/Lease Equipment	\$4,368
		660842 - SupSrv Other Prog Student Act	\$6,330
		660859 - Other Events	\$7,752
		660927 - Other Catering	\$8,622
		660928 - Other Non-Catering Food	\$7,004
		660962 - Promotional Items	\$1,768
	1408 - SL LGBTQA Pride Center Total		\$307,908
	1426 - SL Cross Cultural Center	601201 - Salaries MPP	\$108,000
		601300 - Salaries Support Staff	\$73,504
		601303 - Salaries SupStf Student Assist	\$46,716
		601819 - Salaries MPP Bonus/Allow/Stip	\$5,217
		601820 - Salaries Acad Bonus/Allow/Stip	\$2,000
		603001 - Benefits OASDI	\$11,630
		603003 - Benefits Dental Insurance	\$1,314
		603004 - Benefits Health & Welfare	\$33,108
		603005 - Benefits Retirement	\$47,878
		603011 - Benefits Life Insurance	\$100
		603012 - Benefits Medicare	\$2,720
		603013 - Benefits Vision Care	\$167
		603014 - Benefits LT Disability Insur	\$74
		613001 - Contractual Services	\$100
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$2,740
		616003 - Info Tech Software < \$5000	\$120
		616005 - Info Tech Misc < \$2500	\$691
		660003 - SupSrv Other	\$2,285
		660009 - Professional Development	\$275
		660010 - Insurance Premiums	\$47
		660807 - SupSrv Permit/License	\$73
		660835 - Other Rental/Lease Equipment	\$1,096
		660842 - SupSrv Other Prog Student Act	\$2,833
		660859 - Other Events	\$774
		660927 - Other Catering	\$9,308
		660928 - Other Non-Catering Food	\$8,655
		660962 - Promotional Items	\$7,102
		613821 - Cont Serv Guest Lecturer	\$7,000
	1426 - SL Cross Cultural Center Total		\$375,528
	1409 - SL Women's & Gender Equity Ctr	601300 - Salaries Support Staff	\$87,678
		601303 - Salaries SupStf Student Assist	\$44,221
		601821 - Salaries SupStf Bonus/All/Stip	\$4,570
		603001 - Benefits OASDI	\$5,705
		603003 - Benefits Dental Insurance	\$550
		603004 - Benefits Health & Welfare	\$11,251

Fiscal Year 2024-25
Total Expenditures
Division, Subdivision, Department and Account

Student Affairs			
Subdivision	Department	Account	Actuals
		603005 - Benefits Retirement	\$23,930
		603011 - Benefits Life Insurance	\$20
		603012 - Benefits Medicare	\$1,374
		603013 - Benefits Vision Care	\$84
		603014 - Benefits LT Disability Insur	\$17
		613001 - Contractual Services	\$2,100
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$1,200
		616003 - Info Tech Software < \$5000	\$379
		616005 - Info Tech Misc < \$2500	\$300
		660002 - Printing	\$40
		660003 - SupSrv Other	\$6,762
		660009 - Professional Development	\$282
		660010 - Insurance Premiums	\$47
		660807 - SupSrv Permit/License	\$73
		660835 - Other Rental/Lease Equipment	\$2,049
		660842 - SupSrv Other Prog Student Act	\$2,238
		660859 - Other Events	\$4,597
		660927 - Other Catering	\$2,812
		660928 - Other Non-Catering Food	\$8,765
		660962 - Promotional Items	\$10,151
		613821 - Cont Serv Guest Lecturer	\$1,250
	1409 - SL Women's & Gender Equity Ctr Total		\$222,445
	1368 - SL Black Student Center	601300 - Salaries Support Staff	\$31,605
		601303 - Salaries SupStf Student Assist	\$20,245
		601821 - Salaries SupStf Bonus/All/Stip	\$238
		603001 - Benefits OASDI	\$857
		603003 - Benefits Dental Insurance	\$173
		603004 - Benefits Health & Welfare	\$3,791
		603005 - Benefits Retirement	\$3,246
		603011 - Benefits Life Insurance	\$3
		603012 - Benefits Medicare	\$460
		603013 - Benefits Vision Care	\$14
		603014 - Benefits LT Disability Insur	\$3
		606001 - Travel-In State	\$1,472
		606002 - Travel-Out of State	\$3,371
		613001 - Contractual Services	\$6,250
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$1,200
		616005 - Info Tech Misc < \$2500	\$600
		660002 - Printing	\$325
		660003 - SupSrv Other	\$776
		660009 - Professional Development	\$545
		660010 - Insurance Premiums	\$47
		660805 - SupSrv Member/Subscrip/Sponsor	\$300
		660807 - SupSrv Permit/License	\$73
		660818 - RecruitmentEmployee(NonFacult)	\$5,900
		660835 - Other Rental/Lease Equipment	\$1,096
		660842 - SupSrv Other Prog Student Act	\$1,543
		660859 - Other Events	\$4,209
		660927 - Other Catering	\$6,679
		660928 - Other Non-Catering Food	\$12,019
		660962 - Promotional Items	\$555
		690002 - Prior Year Expenditure Adjust	\$447
	1368 - SL Black Student Center Total		\$108,039
	1427 - SL Asian Pac Islldr Desi Amer C	601300 - Salaries Support Staff	\$73,996
		601303 - Salaries SupStf Student Assist	\$23,340
		601821 - Salaries SupStf Bonus/All/Stip	\$238
		603001 - Benefits OASDI	\$4,602
		603003 - Benefits Dental Insurance	\$321
		603004 - Benefits Health & Welfare	\$7,334
		603005 - Benefits Retirement	\$19,468
		603011 - Benefits Life Insurance	\$20
		603012 - Benefits Medicare	\$1,076
		603013 - Benefits Vision Care	\$84
		603014 - Benefits LT Disability Insur	\$17

Fiscal Year 2024-25
Total Expenditures
Division, Subdivision, Department and Account

Student Affairs				
Subdivision	Department	Account	Actuals	
		613001 - Contractual Services	\$5,185	
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$600	
		660003 - SupSrv Other	\$2,073	
		660010 - Insurance Premiums	\$508	
		660805 - SupSrv Member/Subscrip/Sponsor	\$120	
		660807 - SupSrv Permit/License	\$102	
		660835 - Other Rental/Lease Equipment	\$2,079	
		660842 - SupSrv Other Prog Student Act	\$4,672	
		660858 - Other Professional Development	\$275	
		660859 - Other Events	\$2,070	
		660927 - Other Catering	\$6,019	
		660928 - Other Non-Catering Food	\$10,816	
		660962 - Promotional Items	\$6,215	
	1427 - SL Asian Pac Islldr Desi Amer C Total			\$171,232
	1425 - SL Amer Indian Student Center	601300 - Salaries Support Staff	\$30,398	
		601303 - Salaries SupStf Student Assist	\$34,790	
		601820 - Salaries Acad Bonus/Allow/Stip	\$2,000	
		601821 - Salaries SupStf Bonus/All/Stip	\$6,375	
		603001 - Benefits OASDI	\$2,400	
		603003 - Benefits Dental Insurance	\$845	
		603004 - Benefits Health & Welfare	\$12,298	
		603005 - Benefits Retirement	\$9,699	
		603011 - Benefits Life Insurance	\$9	
		603012 - Benefits Medicare	\$704	
		603013 - Benefits Vision Care	\$35	
		603014 - Benefits LT Disability Insur	\$8	
		606001 - Travel-In State	\$3,966	
		606002 - Travel-Out of State	\$396	
		613001 - Contractual Services	\$470	
		616002 - Info Tech Hrdwre \$2500 - \$4999	\$1,768	
		660003 - SupSrv Other	\$1,049	
		660009 - Professional Development	\$845	
		660010 - Insurance Premiums	\$47	
		660807 - SupSrv Permit/License	\$73	
		660820 - Other Hospitality	\$242	
		660835 - Other Rental/Lease Equipment	\$442	
		660842 - SupSrv Other Prog Student Act	\$1,600	
		660859 - Other Events	\$212	
		660927 - Other Catering	\$1,152	
		660928 - Other Non-Catering Food	\$1,000	
		660962 - Promotional Items	\$35,329	
		1425 - SL Amer Indian Student Center Total		
Student Life Total			\$1,932,761	
Student Affairs Total			\$32,442,346	