

Fiscal Year 2024-25  
Total Expenditures  
Division, Subdivision, Department and Account

| University Advancement     |                                             |                                           |             |
|----------------------------|---------------------------------------------|-------------------------------------------|-------------|
| Subdivision                | Department                                  | Account                                   | Actuals     |
| Univ Advancement Vice Pres | 1040 - UADV University Advancement VP       | 601201 - Salaries MPP                     | \$624,648   |
|                            |                                             | 601300 - Salaries Support Staff           | \$84,060    |
|                            |                                             | 601303 - Salaries SupStf Student Assist   | \$6,442     |
|                            |                                             | 601819 - Salaries MPP Bonus/Allow/Stip    | \$5,000     |
|                            |                                             | 603001 - Benefits OASDI                   | \$36,455    |
|                            |                                             | 603003 - Benefits Dental Insurance        | \$5,645     |
|                            |                                             | 603004 - Benefits Health & Welfare        | \$101,269   |
|                            |                                             | 603005 - Benefits Retirement              | \$150,576   |
|                            |                                             | 603011 - Benefits Life Insurance          | \$336       |
|                            |                                             | 603012 - Benefits Medicare                | \$10,313    |
|                            |                                             | 603013 - Benefits Vision Care             | \$432       |
|                            |                                             | 603014 - Benefits LT Disability Insur     | \$271       |
|                            |                                             | 603015 - Benefits Flex Cash               | \$1,120     |
|                            |                                             | 604090 - Other Communications < \$5000    | \$26        |
|                            |                                             | 604803 - Cell Phone Reimb                 | \$1,400     |
|                            |                                             | 606001 - Travel-In State                  | \$7,415     |
|                            |                                             | 606002 - Travel-Out of State              | \$8,503     |
|                            |                                             | 616002 - Info Tech Hrdwre \$2500 - \$4999 | \$2,374     |
|                            |                                             | 616005 - Info Tech Misc < \$2500          | \$33        |
|                            |                                             | 660001 - Postage & Freight                | \$5         |
|                            |                                             | 660003 - SupSrv Other                     | \$2,926     |
|                            |                                             | 660009 - Professional Development         | \$2,685     |
|                            |                                             | 660805 - SupSrv Member/Subscrip/Sponsor   | \$10,020    |
|                            |                                             | 660835 - Other Rental/Lease Equipment     | \$6,117     |
|                            |                                             | 660859 - Other Events                     | \$653       |
|                            |                                             | 660928 - Other Non-Catering Food          | \$94        |
|                            | 1040 - UADV University Advancement VP Total |                                           | \$1,068,816 |
|                            | 1251 - UADV Advancement Services            | 601201 - Salaries MPP                     | \$278,894   |
|                            |                                             | 601300 - Salaries Support Staff           | \$390,539   |
|                            |                                             | 603001 - Benefits OASDI                   | \$41,135    |
|                            |                                             | 603003 - Benefits Dental Insurance        | \$7,360     |
|                            |                                             | 603004 - Benefits Health & Welfare        | \$120,420   |
|                            |                                             | 603005 - Benefits Retirement              | \$173,877   |
|                            |                                             | 603011 - Benefits Life Insurance          | \$377       |
|                            |                                             | 603012 - Benefits Medicare                | \$9,621     |
|                            |                                             | 603013 - Benefits Vision Care             | \$654       |
|                            |                                             | 603014 - Benefits LT Disability Insur     | \$112       |
|                            |                                             | 613001 - Contractual Services             | \$2,500     |
|                            |                                             | 616002 - Info Tech Hrdwre \$2500 - \$4999 | \$958       |
|                            |                                             | 616005 - Info Tech Misc < \$2500          | \$225       |
|                            |                                             | 616802 - Info Tech Software > \$5000      | \$6,490     |
|                            |                                             | 660003 - SupSrv Other                     | \$1,797     |
|                            |                                             | 660805 - SupSrv Member/Subscrip/Sponsor   | \$7,244     |
|                            |                                             | 660835 - Other Rental/Lease Equipment     | \$5,146     |
|                            |                                             | 660859 - Other Events                     | \$0         |
|                            |                                             | 660920 - SupSrv Facilities Services       | \$1,923     |
|                            | 1251 - UADV Advancement Services Total      |                                           | \$1,049,272 |
|                            | 1252 - UADV Development                     | 601201 - Salaries MPP                     | \$1,152,487 |
|                            |                                             | 601300 - Salaries Support Staff           | \$227,764   |
|                            |                                             | 603001 - Benefits OASDI                   | \$82,839    |
|                            |                                             | 603003 - Benefits Dental Insurance        | \$14,067    |
|                            |                                             | 603004 - Benefits Health & Welfare        | \$194,747   |
|                            |                                             | 603005 - Benefits Retirement              | \$351,329   |
|                            |                                             | 603009 - Benefits Non-Indust Disability   | \$286       |
|                            |                                             | 603011 - Benefits Life Insurance          | \$869       |
|                            |                                             | 603012 - Benefits Medicare                | \$19,800    |
|                            |                                             | 603013 - Benefits Vision Care             | \$1,065     |
|                            |                                             | 603014 - Benefits LT Disability Insur     | \$504       |
|                            |                                             | 603015 - Benefits Flex Cash               | \$3,072     |
|                            |                                             | 604803 - Cell Phone Reimb                 | \$4,900     |
|                            |                                             | 606001 - Travel-In State                  | \$5,634     |
|                            |                                             | 606002 - Travel-Out of State              | \$2,967     |
|                            |                                             | 616002 - Info Tech Hrdwre \$2500 - \$4999 | \$1,420     |

Fiscal Year 2024-25  
Total Expenditures  
Division, Subdivision, Department and Account

| University Advancement           |                                            |                                         |             |
|----------------------------------|--------------------------------------------|-----------------------------------------|-------------|
| Subdivision                      | Department                                 | Account                                 | Actuals     |
|                                  |                                            | 616003 - Info Tech Software < \$5000    | \$3,500     |
|                                  |                                            | 660002 - Printing                       | \$2,312     |
|                                  |                                            | 660003 - SupSrv Other                   | \$2,714     |
|                                  |                                            | 660009 - Professional Development       | \$1,908     |
|                                  |                                            | 660805 - SupSrv Member/Subscrip/Sponsor | \$15,768    |
|                                  |                                            | 660859 - Other Events                   | \$0         |
|                                  |                                            | 660927 - Other Catering                 | \$637       |
|                                  |                                            | 660869 - Postage & Freight - Fed Ex     | \$14        |
|                                  | 1252 - UADV Development Total              |                                         | \$2,090,602 |
|                                  | 1253 - UADV Alumni Engagement&Events       | 601201 - Salaries MPP                   | \$270,228   |
|                                  |                                            | 601300 - Salaries Support Staff         | \$202,340   |
|                                  |                                            | 601301 - Salaries SupStf Overtime       | \$591       |
|                                  |                                            | 603001 - Benefits OASDI                 | \$28,883    |
|                                  |                                            | 603003 - Benefits Dental Insurance      | \$4,029     |
|                                  |                                            | 603004 - Benefits Health & Welfare      | \$78,106    |
|                                  |                                            | 603005 - Benefits Retirement            | \$124,333   |
|                                  |                                            | 603011 - Benefits Life Insurance        | \$281       |
|                                  |                                            | 603012 - Benefits Medicare              | \$6,825     |
|                                  |                                            | 603013 - Benefits Vision Care           | \$418       |
|                                  |                                            | 603014 - Benefits LT Disability Insur   | \$112       |
|                                  |                                            | 603015 - Benefits Flex Cash             | \$384       |
|                                  |                                            | 604803 - Cell Phone Reimb               | \$500       |
|                                  |                                            | 606001 - Travel-In State                | \$1,122     |
|                                  |                                            | 616005 - Info Tech Misc < \$2500        | \$300       |
|                                  |                                            | 616802 - Info Tech Software > \$5000    | \$17,125    |
|                                  |                                            | 660003 - SupSrv Other                   | \$3,670     |
|                                  |                                            | 660009 - Professional Development       | (\$544)     |
|                                  |                                            | 660017 - Advertising & Promo Publicat   | \$1,389     |
|                                  |                                            | 660805 - SupSrv Member/Subscrip/Sponsor | \$3,955     |
|                                  |                                            | 660835 - Other Rental/Lease Equipment   | \$7,774     |
|                                  |                                            | 660859 - Other Events                   | \$6,368     |
|                                  |                                            | 660927 - Other Catering                 | \$468       |
|                                  |                                            | 660962 - Promotional Items              | \$3,017     |
|                                  | 1253 - UADV Alumni Engagement&Events Total |                                         | \$761,674   |
|                                  | 1344 - UADV Event & Conference Svcs        | 601201 - Salaries MPP                   | \$117,972   |
|                                  |                                            | 601300 - Salaries Support Staff         | \$513,123   |
|                                  |                                            | 601301 - Salaries SupStf Overtime       | \$1,589     |
|                                  |                                            | 601819 - Salaries MPP Bonus/Allow/Stip  | \$12,500    |
|                                  |                                            | 603001 - Benefits OASDI                 | \$39,713    |
|                                  |                                            | 603003 - Benefits Dental Insurance      | \$9,079     |
|                                  |                                            | 603004 - Benefits Health & Welfare      | \$169,220   |
|                                  |                                            | 603005 - Benefits Retirement            | \$165,971   |
|                                  |                                            | 603011 - Benefits Life Insurance        | \$441       |
|                                  |                                            | 603012 - Benefits Medicare              | \$9,288     |
|                                  |                                            | 603013 - Benefits Vision Care           | \$835       |
|                                  |                                            | 603014 - Benefits LT Disability Insur   | \$56        |
|                                  |                                            | 606001 - Travel-In State                | \$0         |
|                                  |                                            | 606002 - Travel-Out of State            | \$0         |
|                                  |                                            | 617001 - Serv from Other Funds/Agencies | \$550       |
|                                  |                                            | 660003 - SupSrv Other                   | \$55        |
|                                  | 1344 - UADV Event & Conference Svcs Total  |                                         | \$1,040,392 |
| Univ Advancement Vice Pres Total |                                            |                                         | \$6,010,755 |
| Univ Advancement Total           |                                            |                                         | \$6,010,755 |