

Cal State San Marcos

Fiscal Year 2026-27

Operating Fund Budget Summary

Distribution by Division

(includes estimation of benefits by division)

Summary Divisional Budget	Office of the President and Other Areas	Academic Affairs	Enrollment Management Services	Student Affairs	Finance & Admin. Svcs	University Advancement	FAS Campus Wide Activities (FASCWA)	Total Divisions	University Campus-wide Activities Total	Total GF Operating Budget
2025/26 Base Budget	\$5,371,129	\$73,588,561	\$0	\$26,425,180	\$29,750,397	\$4,099,157	\$4,519,472	\$143,753,896	\$95,149,019	\$238,902,915
2026/27 Base Budget Allocations & Adjustments	(\$481,243)	\$530,491	\$7,873,737	(\$968,128)	(\$388,530)	\$1,201,415	\$0	\$7,767,742	\$18,131,632	\$25,899,374
2026/27 Total Base Budget	\$4,889,886	\$74,119,052	\$7,873,737	\$25,457,052	\$29,361,867	\$5,300,572	\$4,519,472	\$151,521,638	\$113,280,651	\$264,802,289
2026/27 Total One-Time Budget	\$1,317,279	\$14,338,211	\$502,533	\$3,353,449	\$3,330,802	\$81,257	\$4,044,881	\$26,968,412	\$11,606,184	\$38,574,596
Total Base + One-Time Budget Allocations	\$6,207,164	\$88,457,262	\$8,376,270	\$28,810,501	\$32,692,669	\$5,381,829	\$8,564,353	\$178,490,050	\$124,886,835	\$303,376,885
Including Benefits (estimation)	\$2,180,325	\$41,005,243	\$3,481,948	\$4,087,505	\$15,735,864	\$2,202,481	\$0	\$68,693,367	(\$68,693,367)	\$0
Total Base + One-Time Budget Allocations (Including Benefits)	\$8,387,490	\$129,462,506	\$11,858,218	\$32,898,006	\$48,428,533	\$7,584,311	\$8,564,353	\$247,183,417	\$56,193,468	\$303,376,885