Standing Committee Annual Year End Reports 2014-2015

Budget and Academic Planning Committee (BAPC)

Membership:

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| --- | --- | --- |
| **SHSHS (Chair)** | **06/2016** | **Lori Heisler** |
| **SHSHS** | **06/2015** | **Devin Jindrich** |
| **SoE** | **06/2016** | **Moses Ochanji** |
| **SoE** | **06/2015** | **Laurie Stowell** |
| **SoN** | **06/2016** | **Wendy Hansbrough** |
| **SoN** | **06/2015** | **Pamela Kohlbry** |
| **Staff (Non-voting)****Student Services (Non-voting)** | **06/2016****N/A** | **Michael Bell****Shannon Hoffman** |
| **Dean Designee (Non-voting)** |  **N/A** | **Denise Garcia** |

BAPC would like to thank Jill Flaa and Heidi Jones for drafting agendas and minutes each week throughout this year.

**Work completed AY 2014/2015**\*Drafted a policy to prioritize tenure track hiring with CEHHS.
\*Developed a rubric to prioritize tenure track hiring requests across units (see attached).
\*Reviewed 3-year rolling plans from each unit and synthesized into one College document.
\*Reviewed MS Kinesiology and recommended to Dean.
\*Reviewed and prioritized tenure track hiring proposals.
\*Reviewed and updated College Academic Master Plan (see attached).

**Proposed work for AY 2015/2016**\*Finalize a policy to prioritize tenure track hires including timeline and specific information about contents required in letter to the Dean.
\*Consult with the Dean to determine if more than one hiring policy is required to meet demands of units that may arise outside of the specified timeline.
\* Solicit feedback about the hiring prioritization rubric from Department Chairs after use and revise the rubric if necessary.