Standing Committee Annual Year End Reports 2014-2015

Budget and Academic Planning Committee (BAPC)

Membership:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **SHSHS (Chair)** | **06/2016** | | **Lori Heisler** | |
| **SHSHS** | **06/2015** | | **Devin Jindrich** | |
| **SoE** | **06/2016** | | **Moses Ochanji** | |
| **SoE** | **06/2015** | | **Laurie Stowell** | |
| **SoN** | **06/2016** | | **Wendy Hansbrough** | |
| **SoN** | **06/2015** | | **Pamela Kohlbry** | |
| **Staff (Non-voting)**  **Student Services (Non-voting)** | **06/2016**  **N/A** | | **Michael Bell**  **Shannon Hoffman** | |
| **Dean Designee (Non-voting)** | | **N/A** | | **Denise Garcia** | |

BAPC would like to thank Jill Flaa and Heidi Jones for drafting agendas and minutes each week throughout this year.

**Work completed AY 2014/2015**\*Drafted a policy to prioritize tenure track hiring with CEHHS.  
\*Developed a rubric to prioritize tenure track hiring requests across units (see attached).  
\*Reviewed 3-year rolling plans from each unit and synthesized into one College document.  
\*Reviewed MS Kinesiology and recommended to Dean.  
\*Reviewed and prioritized tenure track hiring proposals.   
\*Reviewed and updated College Academic Master Plan (see attached).

**Proposed work for AY 2015/2016**\*Finalize a policy to prioritize tenure track hires including timeline and specific information about contents required in letter to the Dean.  
\*Consult with the Dean to determine if more than one hiring policy is required to meet demands of units that may arise outside of the specified timeline.  
\* Solicit feedback about the hiring prioritization rubric from Department Chairs after use and revise the rubric if necessary.