

Faculty Needs Analysis Table

		Subject Area 1 –							
		Current Number of TT faculty = 2.5						2.5	
		Fall 2015 TT faculty = 2.5			Spring 2016 TT faculty = 2.5				
Courses offered	# of Sections	WTU per section	Total WTU		# of Sections	WTU per section	Total WTU	WTU per TT per year	
EDUC 1	5	3	15		6	3	18		
EDUC 2	2	3	6		1	3	3		
ED (MS, MI) 3	1	3	3		7	3	21		
EDMS 4	8	3	24		1	3	3		
EDSS 5	2	3	6		0	3	0		
EDSS 6	0	3	0		2	3	6		
EDUC 7	1	3	3		1	3	3		
Coordination	1.5	3	4.5		2	3	6		
Supervision	1	3	3		0	3	0		
TOTAL	21.5		64.5		20	27	60	124.5	
WTUs covered by TT			22.5				22.5	45	
WTUs covered by Lecturers			42				37.5	79.5	

Total WTU taught per year	124.5		% taught by TT and Lecturers
WTU per TT per year (should be total # of TT x 18)	45		36.14
WTU taught by Lecturers	79.5		63.86