

CERF Campus Partner Funds (444xx)

Allowable Expenditure Matrix

All expenses must relate to self-support program promotion and development

Academic Uses
Support and development of continuing education degree/certificate programming operated out of a 441xx:
Salary expense for new/updated program development
Salary expense for new/updated course development
Journals and other subscriptions, teaching supplies, classroom tools, etc.
Informational meetings for prospective target audiences
Advising and program information
Technology support
Instructional design services for online/hybrid courses

Support and development of continuing education stand alone programming operated out of a 441xx:
Salary expense for new/updated course development
Advising and program information
Technology support
Instructional design services for online/hybrid courses

Support and development of out-bound international programming operated out of a 441xx:
Salary expense for new/updated course development
Informational meetings for prospective target audiences
Journals and other subscriptions, teaching supplies, classroom tools, etc.
Technology support
Advising and program information
Instructional design services for online/hybrid courses
Direct support for CGE operated international programming*
Direct support for students demonstrating financial need and participating in CGE operated international programmi

Administrative Uses
Continuing education administrative personnel functions engaging in the support and development of programming operated out of a 441xx:
Salary expense for administrators and support staff (percentage of time dedicated to CE)
Dean/Chair travel, printing, supplies, etc.

Continuing education general administrative functions related to the support and development of programming operated out of a 441xx:
Technology purchases/upgrades (hardware and software)
Equipment purchases/upgrades

*Special session programming only. Funds cannot be used to support USAC, CSUIP, CIEE, exchanges, or other out-bo

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QUESTIONS? PLEASE CONTACT CGE - Dean Scott Moore - scottm@csufresno.edu - x0333