## CERF Campus Partner Funds (444xx)
### Allowable Expenditure Matrix

All expenses must relate to self-support program promotion and development

### Academic Uses

#### Support and development of continuing education degree/certificate programming operated out of a 441xx:
- Salary expense for new/updated program development
- Salary expense for new/updated course development
- Journals and other subscriptions, teaching supplies, classroom tools, etc.
- Informational meetings for prospective target audiences
- Advising and program information
- Technology support
- Instructional design services for online/hybrid courses

#### Support and development of continuing education stand alone programming operated out of a 441xx:
- Salary expense for new/updated course development
- Advising and program information
- Technology support
- Instructional design services for online/hybrid courses

#### Support and development of out-bound international programming operated out of a 441xx:
- Salary expense for new/updated course development
- Informational meetings for prospective target audiences
- Journals and other subscriptions, teaching supplies, classroom tools, etc.
- Technology support
- Advising and program information
- Instructional design services for online/hybrid courses
- Direct support for CGE operated international programming*
- Direct support for students demonstrating financial need and participating in CGE operated international programming

### Administrative Uses

#### Continuing education administrative personnel functions engaging in the support and development of programming operated out of a 441xx:
- Salary expense for administrators and support staff (percentage of time dedicated to CE)
- Dean/Chair travel, printing, supplies, etc.

#### Continuing education general administrative functions related to the support and development of programming operated out of a 441xx:
- Technology purchases/upgrades (hardware and software)
- Equipment purchases/upgrades

*Special session programming only. Funds cannot be used to support USAC, CSUIP, CIEE, exchanges, or other out-bound programs.

fsp 9/16/19

QUESTIONS? PLEASE CONTACT CGE - Dean Scott Moore - scottm@csufresno.edu - x0333