Fiscal Services (includes Auxiliary Operations) - 32000

2020 8 respondents 67% of 12 invited

6 respondents 2019 46% of 13 invited 2018

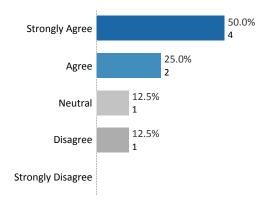
6 respondents 50% of 12 invited

3.99 mean score for 54 questions (scale 1-5)

10 questions in the excellent range (4.3 or greater)

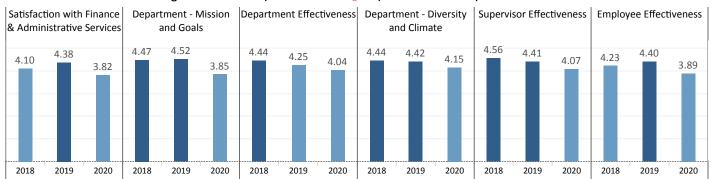
Strengths	Opportunities
46 Supportive of Personal Issues	16 Adequate Staffing
21 Ethical Conduct	48 Total Compensation
25 Balance Work Life	9 Career Advancement
33 Treated in a Professional Manner	4 Faculty Value Contributions
45 Treats with Respect	43 Advancement Opportunities

Overall, I am a satisfied FAS employee.



Mean = 4.13, Std Dev = 1.13

Dimension Mean Score Trending Below 3.00 - Low | 3.00 to 3.59 - Marginal | 3.60 to 4.29 - Good | 4.30 & above - Excellent



Employee Net Promoter Score (eNPS)

"Overall, I am a satisfied employee...." by "How likely is it that you would recommend..."

86 eNPS* 85.7% - 0.0%

Below 40 - Low 40 to 59 - Marginal 60 to 79 - Good 80 & above - Excellent

						Likeliho	od to Reco	mmend					Total
		0	1	2	3	4	5	6	7	8	9	10	lotai
	5										3	1	4
	4										2		2
Satisfied Employee	3												
, , , , ,	2								1				1
	1												
Total									1		5	1	7

*How eNPS Works ▶

Satisfied Promoters score 4-5 on the "Satisfied" item and 7-10 on the "Recommend" item. Dissatisfied Non-Promoters score 1-2 on the "Satisfied" item and 0-4 on the "Recommend" item. Subtract the percentage of Dissatisfied Non-Promoters from the percentage of Satisfied Promoters to calculate eNPS. Passives score 3 on the "Satisfied" item and 5-6 on the "Recommend" item.

Background

- . 2020 is the fourth year of the FAS Employee Engagement Survey
- Survey Period: September 15 October 2, 2020
- 254 individuals were invited to take the survey; 177 (70%) responded
- Survey consisted of 54 satisfaction questions, eNPS question, open-ended question for feedback regarding work environment, and the opportunity to highlight colleague(s) who have made an impact on creating a positive work environment
- Survey and analytics powered by Tritonlytics™ Organizational Assessments and Strategy, UC San Diego

2020 - FAS Employee Engagement SurveyFiscal Services (includes Auxiliary Operations) - 32000

Below 3.00 - Low | 3.00 to 3.59 - Marginal | 3.60 to 4.29 - Good | 4.30 & above - Excellent

Mean score greater than that of Business and Financial Services (rounded to two decimal places)

Change from 2019 to 2020 Arrows indicate change of .09 or greater

40

Business and Financial Services

50 Invited (N) 36 Responded (n) 72% Response Rate

			2018	2019	2020		2020	
	1	Overall Satisfaction	4.33	4.67	4.13	-	4.19	
	2	Valued Member	4.17	4.50	3.86	+	4.00	
	3	Leadership Interested in Staff's Ideas			4.13	-	4.06	
	4	Faculty Value Contributions	3.20	4.25	3.33	+	3.33	
Satisfaction with Finance	5	Staff Value Contributions	3.83	4.50	3.88	+	4.00	
& Administrative Services	6	Understand University Mission	4.50	4.17	4.13		4.25	
	7	Contributes to FAS Mission	4.50	4.50	4.13	+	4.31	
	8	Have a Voice	4.50	4.17	3.88	-	4.03	
	9	Career Advancement	3.83	4.50	3.13	1	3.36	
	10	Understand Dept's Mission	4.67	4.50	4.13	-	4.39	
	11	Contributes to Dept's Mission	4.50	4.67	4.00	+	4.42	
Department - Mission and	12	Annual Dept Goals	4.67	4.40	3.75	-	4.11	
Goals	13	Measures Dept Goals	4.33	4.50	3.38	+	3.97	
	14	Measures Customer Satisfaction	4.17	4.40	3.88	-	4.25	
	15	Improve Services Products	4.50	4.60	4.00	-	4.33	
	16	Adequate Staffing	4.17	4.00	2.63	+	2.86	
	17	Have Tools	4.33	4.33	4.00	-	4.00	
	18	Physical Work Environment	4.50	4.00	4.13	=	4.20	
	19	Safe Environment	4.60	4.17	4.25		4.39	
	20	Spirit of Cooperation	4.67	4.00	3.88	-	4.19	
Department Effectiveness	21	Ethical Conduct	4.50	4.50	4.63	—	4.53	
Department Lifectiveness	22	Collaborate with Units Outside	4.50	4.50	4.38	-	4.50	
	23	Perform Responsibilities	4.33	4.17	4.00	-	4.31	
	24	Participate in Decisions	4.33	4.33	3.75	+	4.14	
	25	Balance Work Life	4.67	4.50	4.63	<u> </u>	4.36	
	26	Resolves Staff Issues	4.40	4.17	4.25		4.29	
	27	Better Ways Recognized	4.33	4.33	4.00	-	4.11	
	28	Department Diversity Programs			3.83	_	4.27	
	29	All Cultures - Fair	4.33	4.50	4.25	-	4.42	
Department - Diversity	30	Sexual Orientation - Fair	4.50	4.50	4.57		4.60	
and Climate	31	All Welcomed	4.50	4.50	4.13	+	4.36	
and omnace	32	Support Diversity	4.50	4.17	3.88	-	4.42	
	33	Treated in a Professional Manner	4.50	4.50	4.63		4.56	•
	34	Feel Valued	4.33	4.33	3.75	+	4.28	
	35	Recommends without Fear	4.83	4.50	4.38	. +	4.47	
	36	Sufficient Freedom	4.50	4.67	4.25		4.53	
	37	Communicates Essential Info	4.67	4.50	4.00	-	4.22	
	38	Work Assigned Equitably	4.33	4.00	3.75	-	4.03	
	39	Gives Praise for Work	4.50	4.17	4.25		4.28	
Supervisor Effectiveness	40	Suggestions for Improvement	4.50	4.33	4.13		4.28	
•	41	Evaluated Fairly	4.67	4.40	3.88		4.11	
	42	Performance Evaluation	4.67	4.20	3.63		4.03	
	43	Advancement Opportunities	4.33	4.50	3.38	+	3.71	
	44	Supports Training	4.50	4.50	3.88	+	4.03	
	45	Treats with Respect	4.50	4.50	4.63		4.50	
	46	Supportive of Personal Issues	4.67	4.67	4.75		4.64	•
	47	Appropriate Stress	4.17	4.17	3.38	-	3.54	
	48	Total Compensation	3.33 4.67	3.50 4.40	3.00 4.38	-	3.20	
	49	Get Information Good Use of Skills					4.29	•
Employee Effectiveness	50		4.33	4.67	4.13 4.50		4.23	
	51 52	Know How to Use Tools Manage Workload	4.50 4.50	4.67 4.50	4.50		4.43	•
		-		 			4.14	
	53 54	Valuable Training Enjoy Working with Coworkers	3.83	4.50	3.38	· .	3.76	
	54	Enjoy working with Coworkers	4.50	4.83	4.25	-	4.44	

Please indicate to what extent you agree or disagree with the following statements. Select 'N/A' if it is not applicable or you do not know.

Strongly Agree

Agree

Neutral

Disagree

Strongly Disagree

N/A

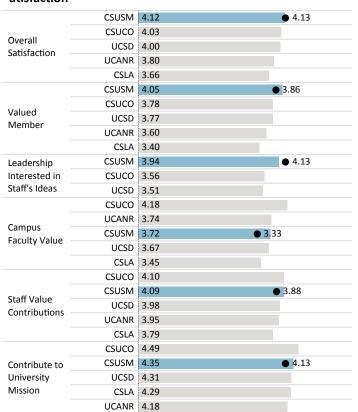
	Overall, I am a satisfied FAS employee.
	1 Overall, I am a satisfied FAS employee.
	2 I feel valued as a member of FAS.
	3 Senior leadership in FAS are genuinely interested in hearing the ideas and opinions of staff members.
Satisfaction with	4 Faculty members at CSUSM value my contributions.
Finance &	5 Staff members at CSUSM value my contributions.
Administrative	6 I understand the FAS mission.
Services	7 I understand how my job performance positively contributes to the FAS mission.
	8 I feel I have a voice to provide ideas and suggestions on how to improve FAS.
	9 I am satisfied with my opportunities for career advancement at CSUSM.
	10 I understand my department's mission.
	11 I understand how my job performance positively contributes to my department's mission.
Department -	12 My department establishes annual departmental performance goals.
Mission and Goals	13 My department routinely measures departmental performance goal achievements.
	14 My department routinely measures customer satisfaction with services and products delivered.
	My department routinely takes action to improve services and products based on customer feedback. My department has adequate staffing to handle our workload.
	16 My department has adequate staffing to handle our workload.
	17 I have the tools (i.e., equipment and technology) needed to perform my work.18 My physical work environment (e.g., office, cubicle) is adequate for the job that I do.
	19 I feel physically safe in my work environment.
	20 There is a spirit of cooperation within my department.
Donartment	20 There is a spirit of cooperation within my department. 21 Most people in my department conduct themselves in an ethical manner.
Department Effectiveness	22 People in my department conduct themselves in an ethical mainler. 22 People in my department are encouraged to work collaboratively with departments outside of my immediate area.
Lifectiveriess	23 Most people in my department perform their responsibilities.
	24 I have the opportunity to participate in making decisions that affect my work.
	25 My department creates a flexible environment that allows me to balance my work and personal life.
	26 My department effectively resolves staff-related issues (i.e., staff work interactions).
	27 People in my department are recognized for finding better ways of doing things.
	28 I am satisfied with the diversity related initiatives and efforts within my department.
	29 People of all ethnic groups, cultures, and backgrounds are treated fairly in my department.
Department -	30 People of all sexual orientations are treated fairly in my department.
Diversity and	31 FAS promotes a work environment where all people are welcomed.
Climate	32 My department actively supports a diverse work environment.
	33 My department provides an environment where everyone is treated in a professional manner.
	34 I feel valued by my department.
	35 I can make recommendations to my supervisor without fear of negative consequences.
	36 I have sufficient freedom to decide how to best perform my work.
	37 My supervisor communicates essential information on a timely basis.
	38 Work is assigned equitably in my department.
	39 My supervisor gives me praise for my work.
Supervisor	40 My supervisor gives me useful suggestions for improvement.
Effectiveness	41 My performance is evaluated fairly.
	42 My last performance evaluation provided me with information I could use to improve my performance.
	43 My supervisor gives me opportunities that support my career advancement.
	44 My supervisor actively supports my participation in training and education programs related to my job responsibilities.
	45 My supervisor treats me with respect.
	46 My supervisor is supportive when personal issues arise.
	47 I feel that the amount of stress associated with my job is appropriate for my position.
	48 I am satisfied with my total compensation, including salary and benefits.
	49 I know how to get the information I need to be effective in my job.
Employee	50 My job makes good use of my skills and abilities.
Effectiveness	51 I know how to use the tools that I have (i.e., equipment and technology) to do my work.
	52 I am able to manage my work load effectively.
	53 The training that I receive at CSUSM is valuable for improving my job performance.
	54 Tenjoy working with my coworkers.
eNPS	How likely is it that you would recommend working in the Finance & Administrative Services (FAS) Division?



Comparison of Fiscal Services (includes Auxiliary Operations) - 32000 to other Universities Overall **Satisfaction with Finance & Administrative Services**

Reading this visualization: Your department/unit's mean scores (black dots) are displayed with the overall means of CSUSM (blue bars) and other participating universities (see list on the bottom of page).

Fiscal Services (includes Auxiliary Operations) - 32000



	CSUCO	4.49		
Contribute to	CSUSM	4.35		4.13
University	UCSD	4.31		
Mission	CSLA	4.29		
	UCANR	4.18		
	CSUSM	3.95		3.88
	UCSD	3.51		
ave a Voice	CSUCO	3.43		
	UCANR	3.18		
	CSLA	3.09		
	CSUSM	3.57	● 3.1	3
	UCSD	3.26		
areer dvancement	UCANR	3.13		
	CSUCO	2.99		
	CSLA	2.86		

UC ANR (UC Division of Agriculture & Natural Resources) - Agricultural Experiment Station & UC Cooperative Extension

CSU San Marcos (FAS CSUSM) - Finance & Administrative Services

CSU Chancellor's Office (CSUCO) - Academic & Student Affairs

CAL State LA (CSLA) - President, Provost & VP for Academic Affairs, VP for Admin & CFO, CIO & AVP ITS, VP for Student Life, VP for University Advancement, Auxiliaries



Comparison of Fiscal Services (includes Auxiliary Operations) - 32000 to other Universities Overall

Department - Mission and Goals

Reading this visualization: Your department/unit's mean scores (black dots) are displayed with the overall means of CSUSM (blue bars) and other participating universities (see list on the bottom of page).

DEiscal Services Vinssludes Auxiliarys Operations) - 32000

•		
	CSUCO	4.45
	CSUSM	4.41 • 4.13
Understand Dept's Mission	UCANR	4.34
	CSLA	4.29
	UCSD	4.24
	CSUCO	4.54
Ctiltt	CSUSM	4.49 ● 4.00
Contribute to Dept's Mission	CSLA	4.39
	UCANR	4.38
	UCSD	4.33
	CSUSM	4.23 ● 3.75
Annual Dept Goals	UCSD	3.83
	CSUCO	3.76
	UCANR	3.73
	CSLA	3.65
	CSUSM	4.04 ● 3.38
Manageman Dant	UCSD	3.71
Measures Dept Goals	CSUCO	3.69
G 0013	UCANR	3.62
	CSLA	3.47
	CSUSM	4.16 ● 3.88
Measures	UCSD	3.76
Customer	CSUCO	3.75
Satisfaction	UCANR	3.44
	CSLA	3.43
	CSUSM	4.25
Improve	CSUCO	3.95
Services	UCSD	3.83
Products	UCANR	3.65
	CSLA	3.60

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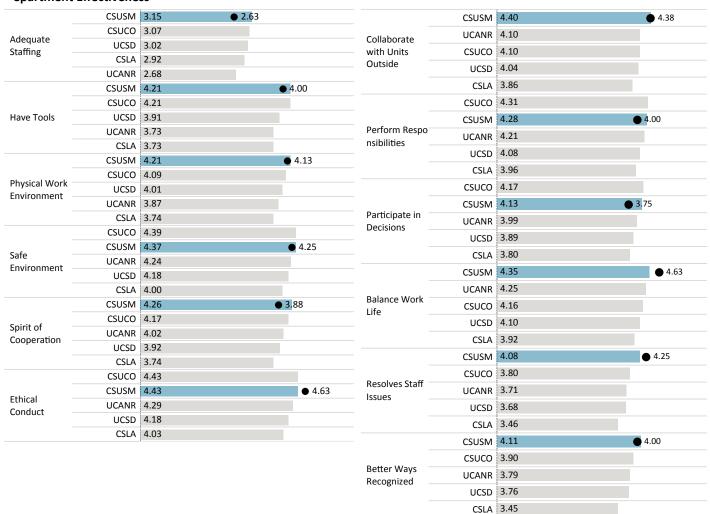


Comparison of Fiscal Services (includes Auxiliary Operations) - 32000 to other Universities Overall

Department Effectiveness

Reading this visualization: Your department/unit's mean scores (black dots) are displayed with the overall means of CSUSM (blue bars) and other participating universities (see list on the bottom of page).

Eiscal Service (includes Auxiliary Operations) - 32000



 ${\tt UC\ ANR\ (UC\ Division\ of\ Agriculture\ \&\ Natural\ Resources)-Agricultural\ Experiment\ Station\ \&\ UC\ Cooperative\ Extension\ Agricultural\ Experiment\ Station\ \&\ UC\ Cooperative\ Extension\ Station\ Barrier (Cooperative\ Extension\ Barrier (Cooperative\$

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Comparison of Fiscal Services (includes Auxiliary Operations) - 32000 to other Universities Overall

Department - Diversity and Climate

Reading this visualization: Your department/unit's mean scores (black dots) are displayed with the overall means of CSUSM (blue bars) and other participating universities (see list on the bottom of page).

DEISCAL Services Divelsely Anailory Operations) - 32000

•	•		
	CSUSM	4.40	4.2 5
All C !:	CSLA	4.26	
All Cultures - Fair —	CSUCO	4.25	
raii	UCANR	4.19	
	UCSD	4.14	
Department	CSUSM	4.17	● 3.83
Diversity	CSUCO	3.99	
Programs	UCSD	3.94	
	CSUSM	4.47	4.57
Sexual	CSUCO	4.36	
Orientation -	CSLA	4.32	
Fair	UCANR	4.27	
	UCSD	4.25	
	CSUSM	4.36	• 4.13
All Welcomed	CSUCO	4.26	
	CSLA	4.10	
	CSUSM	4.37	● 3.88
	CSUCO	4.27	
Support — Diversity —	CSLA	4.24	
Diversity	UCANR	4.13	
	UCSD	4.13	
	CSUSM	4.41	• 4.63
Community-	CSUCO	4.22	
Excellence-	UCSD	4.16	
Professional	UCANR	4.14	
	CSLA	4.04	

	CSUSM	4.23
	CSUCO	4.08
Feel Valued	UCANR	4.04
	UCSD	3.90
	CSLA	3.84

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CSU San Marcos (FAS CSUSM) - Finance & Administrative Services

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Comparison of Fiscal Services (includes Auxiliary Operations) - 32000 to other Universities Overall

Supervisor Effectiveness

Reading this visualization: Your department/unit's mean scores (black dots) are displayed with the overall means of CSUSM (blue bars) and other participating universities (see list on the bottom of page).

Fiscal Services (includes Auxiliary Operations) - 32000

	CSUSM	4.42	4 .38		CSUSM	4.22	● 3.88
ecommends	CSUCO	4.35			CSUCO	4.20	
vithout Fear	UCANR	į.		Evaluated	UCANR		
	UCSD	į.		Fairly	UCSD		
	CSLA						
	CSUSM		4.25		CSLA		
ufficient	CSUCO				CSUSM		● 3.63
reedom —	UCANR	į			CSUCO	4.05	
	UCSD			Performance Evaluation	UCSD	3.84	
	CSLA			Evaluation	CSLA	3.79	
	CSUSM		● 4.00		UCANR		
ommunicates	CSUCO				CSUCO		
ssential Info —	UCANR						2 2 20
	UCSD CSLA			Advancement	CSUSM		● 3.38
	CSUSM		● 3.75	Opportunities	UCSD		
	CSUCO		■ 3./5		UCANR	3.74	
ork Assigned	UCSD				CSLA	3.71	
quitably	UCANR				CSUSM	4.29	● 3.88
	CSLA				CSUCO	4.25	
	CSUSM	4.24	• 4.25	Supports	UCANR	4.17	
	CSUCO	4.13		Training	UCSD		
ives Praise —— or Work ——	UCSD	4.06					
or work —	UCANR	3.96			CSLA		
	CSLA	3.95			CSUSM		● 4.63
	CSUSM	4.20	• 4.13	Treats with	CSUCO	4.43	
	CSUCO	4.09		Respect —	UCANR	4.40	
uggestions for	UCSD	3.96		пеэрест	UCSD	4.36	
iipioveillelli	CSLA	3.88			CSLA		
	UCANR	3.85			CSUSM		● 4.75
					CSUCO		4.73
				Supportive of			
				Personal Issues	UCANR		
					UCSD	4.43	

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UC San Diego (UCSD) - Academic Affairs, Marine Sciences, Health Sciences, CFO, Student Affairs, Resource Management & Planning, Advancement, Chancellor's Unit, EDI, Research Affairs

CSLA 4.36



Comparison of Fiscal Services (includes Auxiliary Operations) - 32000 to other Universities Overall **Employee Effectiveness**

Reading this visualization: Your department/unit's mean scores (black dots) are displayed with the overall means of CSUSM (blue bars) and other participating universities (see list on the bottom of page).

Fiscal Services (includes Auxiliary Operations) - 32000

inployee Life	Ctiveriess		
	CSUCO	3.65	
	UCSD	3.61	
Appropriate Stress	CSUSM	3.58	● 3.38
301633	CSLA	3.49	
	UCANR	3.38	
	CSUSM	3.37	● 3.00
-	CSUCO	3.19	
Total	UCSD	3.17	
Compensation —	UCANR	3.01	
	CSLA	2.67	
	CSUSM	4.29	● 4.38
Get Information	CSUCO	4.22	
	UCSD	4.06	
	UCANR	4.05	
	CSLA	4.01	
	CSUSM	4.15	• 4.13
	CSUCO	4.12	
Good Use of Skills	UCANR	4.02	
SKIIIS	UCSD	4.00	
	CSLA	3.86	
	CSUSM	4.49	• 4.50
	CSUCO	4.47	
Know How to Use Tools	CSLA	4.34	
Use roots —	UCANR	4.31	
	UCSD	4.28	
	CSUCO	4.26	
	CSLA	4.19	
Manage	CSUSM	4.06	• 4.13
Workload	UCSD	4.03	
	UCANR	3.85	

	CSUSM	3.97	•	3.38
	UCSD	3.74		
Valuable Training	CSUCO	3.64		
	UCANR	3.57		
	CSLA	3.54		
	CSUSM	4.49		4.25
Enjoy Working	UCANR	4.40		
with Coworkers	CSUCO	4.39		
	UCSD	4.31		
	CSLA	4.23		

 ${\tt UC\ ANR\ (UC\ Division\ of\ Agriculture\ \&\ Natural\ Resources)-Agricultural\ Experiment\ Station\ \&\ UC\ Cooperative\ Extension}}$

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