### Timeline

**Environmental Scan & Planning**
- MARCH-JULY
  - Conduct external environmental scans
  - Conduct internal environmental scans
    - IITS Strategy Session
    - CSUSM Strategic Direction & Priorities
      - President Haynes/IMSC
    - Initial drafting of IITS Mission, Vision, Values

**Campus Perspective & Input Opportunities**
- AUGUST-DECEMBER
  - Campus Feedback
    - August 30, 2017 – Meet with IMSC
    - Establish Technology Strategic Planning Working Group
    - Conduct Campus Leadership Briefings
    - Conduct Campus Community Focus Groups
    - Future Trend “Deep Dives” by Unit request

**Data Analysis & Initial Plan Drafting**
- JANUARY-MARCH 2018
  - Data Analysis & Drafting
    - Data review and analysis
    - Alignment to Future Trends and University Strategic Imperatives
    - Develop and refine strategic goals and strategies
    - Finalize IITS Mission, Vision, Values
    - Review “milestone decisions” with IMSC
    - Prepare data to share with IMSC/TPAC

**Finalize & Implement Plan**
- APRIL-MAY
  - Finalize Plan
    - Develop written draft of strategic plan
      - Values
      - Strategic Goals
      - Strategies
    - Review draft with IMSC
    - Publish plan draft for final feedback from IMSC/TPAC
    - Get final approval for plan
    - Roll out to Campus Community

**Ongoing Monitoring, Evaluation & Adjustment**
- MAY →
  - Action Plans & Review
    - Charter teams to develop action plans
    - Create measurable goals and strategies
    - Develop metrics for evaluation
    - Establish a timeline for continued plan review and adjustments