2019/20 Total Budget (estimated): $111.7m

- Office of Grad Studies & Research: $1.2m (1%)
- IITS: $14.5m (13%)
- CSM: $16.7m (15%)
- CoBA: $11.0m (10%)
- Provost Office: $12.5m (11%)
- CEHHS: $12.4m (11%)
- CHABSS: $34.1m (31%)
- Office of Undergrad Studies: $2.6m (2%)
- Library: $6.8m (6%)

Notes:
- Benefits and Compensation increases allocated (estimated)