FAS Administration

2019/20 Total Budget (estimated): $36.7m

- **Business and Financial Services**
  - $6.4
  - 16%
- **Facilities Development & Management**
  - $14.5
  - 37%
- **FAS Campus-wide Activities**
  - $8.5
  - 21%
- **FAS General & Administration**
  - $3.1
  - 8%
- **Campus Police**
  - $4.7
  - 12%
- **Human Resources**
  - $2.5
  - 6%

Notes:
- Benefits and Compensation increases allocated (estimated)
- Total net budget includes reimbursements for Indirect Cost Recovery included with VP FAS Office ($3.2m) – not included above to isolate VP FAS Office