Student Affairs

2019/20 Total Budget (estimated): $27.2m

- Student Affairs Administration: $1.3m (5%)
- Student Life: $0.5m (2%)
- Student Academic Support Services: $3.8m (14%)
- Student Development: $3.6m (13%)
- Enrollment Management Services: $4.6m (17%)
- Athletics: $4.6m (17%)
- Student Affairs Fees: $8.8m (32%)

Student Affairs Fees

- Augmented Health: $0.2m (2%)
- Orientation Ops: $0.7m (8%)
- Commencement: $0.3m (3%)
- Registrar: $0.2m (3%)
- Student Health & Counseling: $7.4m (84%)

Notes:
- Benefits and Compensation increases allocated (estimated)
- Student Affairs Fees: Student Health and Counseling Services (SHCS), Commencement, Registrar