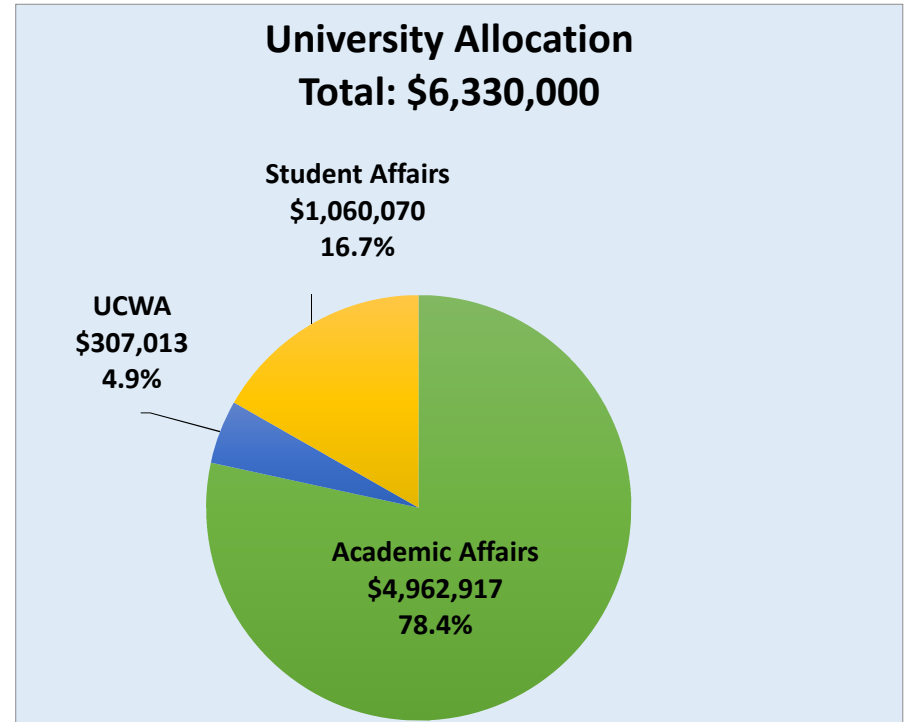


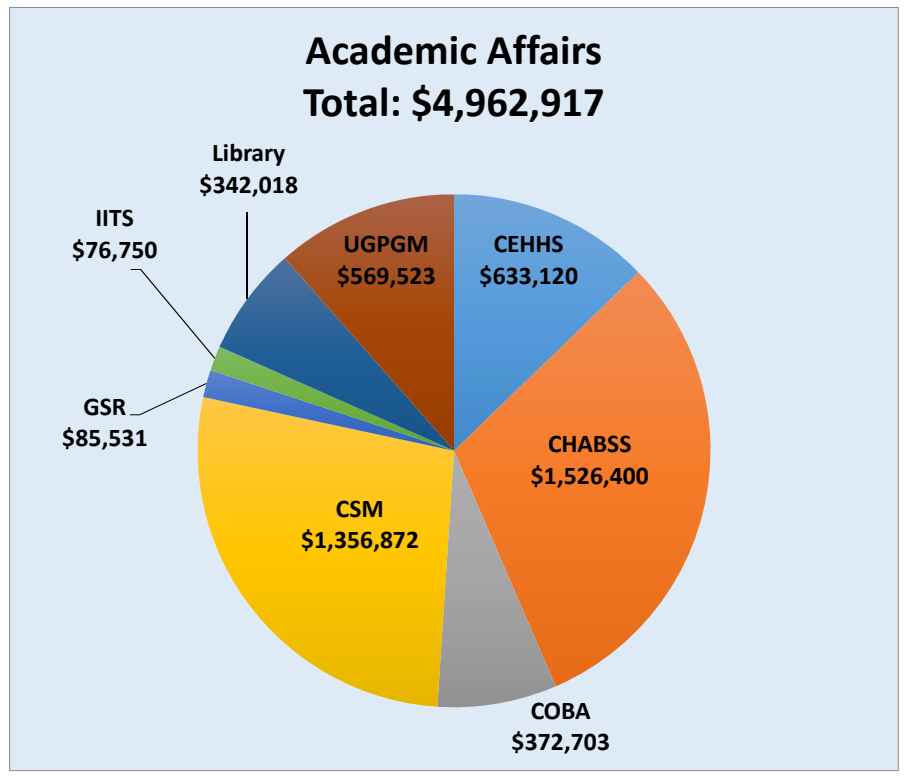
Cal State San Marcos  
FY 2016/17 Academic Excellence and Student Success Fee

<b>FY 2016/17 Academic Excellence and Student Success Fees - University Allocation</b>	<b>Total:</b>
Academic Affairs	\$4,962,917
Student Affairs	\$1,060,070
University Campus-Wide Activities (UCWA) <sup>(1)</sup>	\$307,013



**Cal State San Marcos  
FY 2016/17 Academic Excellence and Student Success Fee**

<b>FY 2016/17 Academic Excellence and Student Success Fees - Academic Affairs</b>		<b>Total:</b>
CEHHS Dean's Office	CEHHS	\$75,000
CEHHS Education	CEHHS	\$469,000
CEHHS Human Development	CEHHS	\$83,068
CEHHS Kinesiology Lab	CEHHS	\$6,052
<b>Total:</b>		<b>\$633,120</b>
CHABSS Instruction	CHABSS	\$1,462,200
CHABSS Psychology Lab	CHABSS	\$32,100
CHABSS Visual & Performing Arts Lab	CHABSS	\$32,100
<b>Total:</b>		<b>\$1,526,400</b>
COBA Instruction	COBA	<b>\$372,703</b>
CSM Computer Science Prog	CSM	\$106,670
CSM Inst Math & Sciences	CSM	\$1,250,202
<b>Total:</b>		<b>\$1,356,872</b>
GSR Research & Grad Stud	Instruction Support	\$85,531
IITS Univ Technology Refresh	Instruction Support	\$76,750
Library Collections	Instruction Support	\$342,018
UGPGM First Year Programs	Instruction Support	\$8,750
UGPGM Language Lrng Cntr	Instruction Support	\$99,200
UGPGM Math Lab	Instruction Support	\$166,579
UGPGM Offc UndergradStud	Instruction Support	\$2,500
UGPGM STEM Center	Instruction Support	\$124,800
UGPGM Supplmntl Instruct	Instruction Support	\$59,789
UGPGM Writing Center	Instruction Support	\$107,905
<b>Total:</b>		<b>\$1,073,822</b>



**Cal State San Marcos  
FY 2016/17 Academic Excellence and Student Success Fee**

<b>FY 2016/17 Academic Excellence and Student Success Fees - Student Affairs</b>		<b>Total:</b>
Admissions	Enrollment Management	\$72,000
EMS Operations	Enrollment Management	\$91,228
Enroll Mgmt Serv AVP	Enrollment Management	\$6,500
Financial Aid Office	Enrollment Management	\$16,816
Outreach & Recruitment	Enrollment Management	\$13,800
<b>Total:</b>		<b>\$200,344</b>

Career Center	Student Academic Support Services	\$153,559
Cntr Lrng Acd SuppSv	Student Academic Support Services	\$128,432
Latin@ Center	Student Academic Support Services	\$40,049
Student Acad Support Svcs	Student Academic Support Services	\$26,208
Student SupSvc & EOP	Student Academic Support Services	\$147,776
Undergrad Adv Serv	Student Academic Support Services	\$124,092
<b>Total:</b>		<b>\$620,116</b>

Student Aff VP Office	Student Support	\$33,660
Dean of Students	Student Support	\$111,525
Student Res Life	Student Support	\$85,865
Disability Support Services	Student Support	\$8,560
<b>Total:</b>		<b>\$239,610</b>

(1) Prior-year funding adjustment

