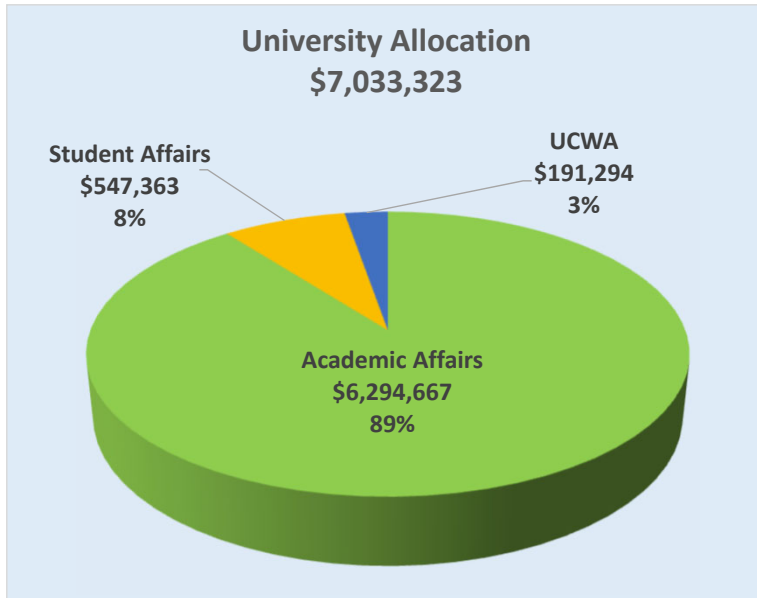
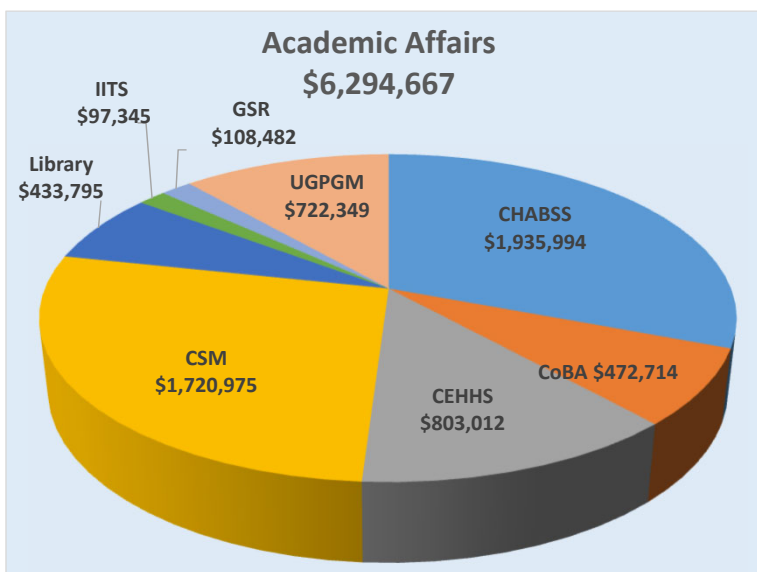


FY 2017/18 Academic Excellence and Student Success Fees		Total
<b>University Allocation</b>		<b>\$7,033,323</b>
Academic Affairs		\$6,294,667
Student Affairs		\$547,363
UCWA	University Campus-Wide Activities <sup>(1)</sup>	\$191,294

(1) Prior-year funding adjustment



FY 2017/18 Academic Excellence and Student Success Fees			Total
<b>Academic Affairs</b>			<b>\$6,294,667</b>
CHABSS	College of Humanities, Arts, Behavioral & Social Sciences		\$1,935,994
CoBA	College of Business Administration		\$472,714
CEHHS	College of Education, Health & Human Services		\$803,012
CSM	College of Science and Mathematics		\$1,720,975
Library	Library		\$433,795
IITS	Instructional & Information Technology Services		\$97,345
GSR	Graduate Studies and Research		\$108,482
UGPGM	Undergraduate Programs		\$722,349



FY 2017/18 Academic Excellence and Student Success Fees		Total
<b>Student Affairs</b>		<b>\$547,363</b>
ENRMGT	Enrollment Management	\$63,719
SASS	Student Academic Support Services	\$345,242
STDEV	Student Development Services	\$138,402

