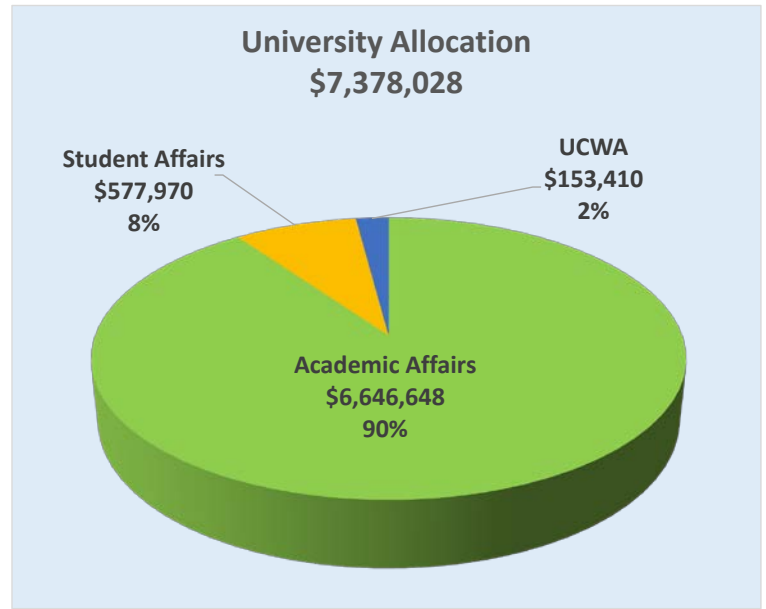
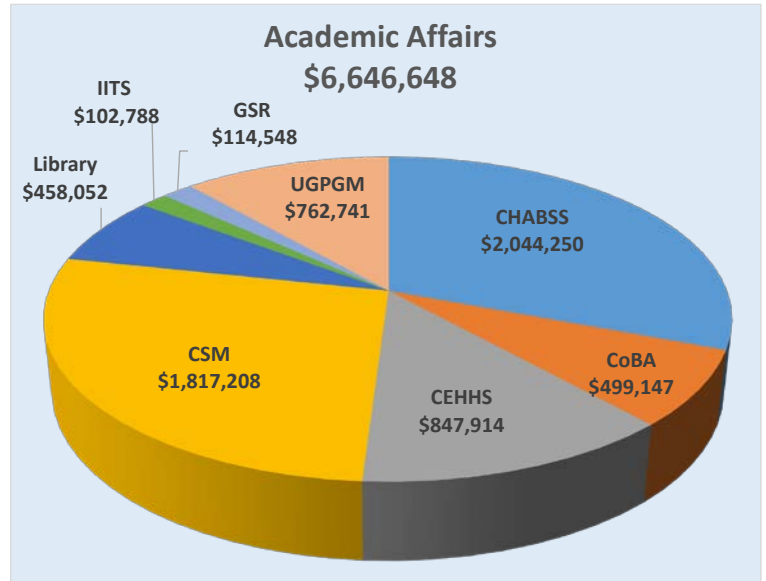


FY 2018/19 Academic Excellence and Student Success Fees		Total
University Allocation		\$7,378,028
Academic Affairs		\$6,646,648
Student Affairs		\$577,970
UCWA	University Campus-Wide Activities ⁽¹⁾	\$153,410

(1) Prior-year funding adjustment



FY 2018/19 Academic Excellence and Student Success Fees		Total
Academic Affairs		\$6,646,648
CHABSS	College of Humanities, Arts, Behavioral & Social Sciences	\$2,044,250
CoBA	College of Business Administration	\$499,147
CEHHS	College of Education, Health & Human Services	\$847,914
CSM	College of Science and Mathematics	\$1,817,208
Library	Library	\$458,052
IITS	Instructional & Information Technology Services	\$102,788
GSR	Graduate Studies and Research	\$114,548
UGPGM	Undergraduate Programs	\$762,741



FY 2018/19 Academic Excellence and Student Success Fees		Total
Student Affairs		\$577,970
ENRMGT	Enrollment Management	\$67,282
SASS	Student Academic Support Services	\$364,547
STDEV	Student Development Services	\$146,141

