



California State University  
SAN MARCOS

January 2021

# University Budget Office

## STUDENT FEE ADVISORY COMMITTEE

### FEE UPDATE

2019/20





# FY 2019/20 Fee Report Category II

Category	Fee Name <sup>(1)</sup>	Fund / Dept <sup>(1)</sup>	Fee Rate	Beginning Balance	1920 Revenue	1920 Other Income / Adj.	1920 Expense	1920 Net	Ending Balance	Division
<b>Category II – Campus mandatory fees that must be paid to enroll in or attend the university</b>										
II	Campus ID Card <sup>(7)</sup> (fund closed) - activity in Operating Fund	49618 / 1079	\$5	\$23,271	\$2,430	\$0	\$23,271	(\$20,841)	\$2,430	Academic Affairs
II	Health Facilities <sup>(2) (3)</sup>	45201	\$40	\$882,493	\$560,835	\$0	\$551,067	\$9,768	\$892,260	Student Affairs
II	Student Health Services <sup>(2) (4)</sup>	1385	\$150	\$1,489,276	\$2,028,220	\$306,832	\$4,694,931	\$23,168	\$1,512,443	Student Affairs
II	Mental Health <sup>(2) (4)</sup>		\$176		\$2,383,047					Student Affairs
II	Instructionally Related Activities (IRA) / Recreation Fee <sup>(2)</sup>	46302 / 46305	\$80	\$1,573,621	\$1,080,038	\$52,134	\$924,837	\$207,336	\$1,780,957	Student Affairs
II	Student Body Association (ASI) <sup>(2)</sup>	90001 Operations	\$150	\$775,575	\$2,210,013	\$656,141	\$1,683,646	\$1,182,507	\$1,958,083	Student Affairs
II	Student Body Center (USU) <sup>(2) (5)</sup>	53401 - 53404	\$630	\$9,168,011	\$9,253,479	\$270,758	\$8,375,030	\$1,149,207	\$10,317,218	Student Affairs
II	Athletics <sup>(6)</sup>	Athl subdiv	\$200	\$0	\$2,900,925	\$0	\$2,900,925	\$0	\$0	Student Affairs
II	Childcare Services <sup>(2) (3)</sup>	1165	\$20	\$544,346	\$270,871	(\$82,920)	\$191,446	(\$3,495)	\$540,850	Finance CWA
II	Academic Records (Commencement / Registrar) <sup>(2)</sup>	1249 / 1323	\$24	\$97,761	\$419,879	(\$70,327)	\$332,347	\$17,205	\$114,966	Student Affairs
II	Career / Writing / Math Lab - Temecula <sup>(7)</sup>	1201 / 1203 / 1083	\$57	\$0	\$61,102	\$0	\$61,102	\$0	\$0	Academic Affairs / Student Affairs
II	Academic Excellence & Student Success Fee (AE&SS)	48511	\$500	\$0	\$7,285,979	\$0	\$7,285,979	\$0	\$0	Academic Affairs / Student Affairs

**Notes:**

(1) See slide 6 for definitions, slide 7 for Fee explanations and slide 8 for descriptions of Fund / Department

(2) Campus functions which receive **no** Operating Fund appropriation – activities funded through respective fee (considered self-support) or external funding sources

(3) Balance reserve for debt service, building repair and contingencies

(4) Balance reserve for contingencies

(5) Ending balance supports Student Union, Clarke Field House and Sports Center Operations – designated reserves for debt service, building repair and contingencies

(6) Operations funded from both fee revenue and operating fund appropriation

(7) Annual CO reporting template includes these fees as Category II – not included on slides 9 and 10



# FY 2019/20 Fee Report Category III

Category	Fee Name <sup>(1)</sup>	Fund / Dept <sup>(1)</sup>	Fee Rate	Beginning Balance	1920 Revenue	1920 Other Income / Adj.	1920 Expense	1920 Net	Ending Balance	Division
<b>Category III – Fees associated with state-supported courses. Specifically for materials and services used in concert with the basic foundation of an academic course offering.</b>										
III	Biology Course Fee	1314/1321	\$20 - \$45	\$0	\$69,652	\$0	\$69,652	\$0	\$0	Academic Affairs
III	Chemistry Course Fee	1315	\$30 - \$35	\$0	\$25,800	\$0	\$25,800	\$0	\$0	Academic Affairs
III	Kinesiology Course Fee	1317	\$15 - \$45	\$0	\$11,224	\$0	\$11,224	\$0	\$0	Academic Affairs
III	Physics Course Fee	1316	\$25 - \$30	\$0	\$13,560	\$0	\$13,560	\$0	\$0	Academic Affairs
III	Psychology Course Fee	1328	\$29	\$0	\$6,300	\$0	\$6,300	\$0	\$0	Academic Affairs
III	Visual Performing Arts Course Fee	1327/1329 /1384	\$5 - \$20	\$0	\$10,296	\$0	\$10,296	\$0	\$0	Academic Affairs

**Notes:**

(1) See slide 6 for definitions, slide 7 for Fee explanations and slide 8 for descriptions of Fund / Department



# FY 2019/20 Fee Report Category IV

Category	Fee Name <sup>(1)</sup>	Fund / Dept <sup>(1)</sup>	Fee Rate	Beginning Balance	1920 Revenue	1920 Other Income / Adj.	1920 Expense	1920 Net	Ending Balance	Division
<b>Category IV – Fees, other than Category II or III fees, paid to receive materials, services, or for the use of facilities provided by the university; and fees or deposits to reimburse the university for additional costs resulting from dishonored payments, late submissions, or misuse of property or as a security or guaranty.</b>										
IV	Augmented Health Services Fee	1091	\$8 - \$15	\$72,671	\$125,271	\$917	\$124,856	\$1,332	\$74,004	Student Affairs
IV	Check Return Fee	UCWA-0000	\$20	\$0	\$8,189	\$0	\$8,189	\$0	\$0	University CWA
IV	Enrollment Deposit Forfeiture	UCWA-0000	150	\$0	\$73,836	\$0	\$73,836	\$0	\$0	University CWA
IV	Teacher Credential Eval Fee (fund closed) - activity in OpFund	49621	\$25	\$68	\$0	\$0	\$68	(\$68)	\$0	Academic Affairs
IV	Late Fee	UCWA-0000	\$15	\$0	\$63,335	\$0	\$63,335	\$0	\$0	University CWA
IV	Orientation	1247	\$45 - \$165	\$202,457	\$66,030	\$13,080	\$485,046	(\$405,936)	(\$203,479)	Student Affairs
IV	Chemistry Lab Breakage	1315	\$1 - \$15	\$0	\$453	\$0	\$453	\$0	\$0	Academic Affairs
IV	Media Library Fines / Fees (fund closed) - activity in OpFund	49609	\$1 - \$25	\$70,415	\$9,686	(\$9,686)	\$70,415	(\$70,415)	(\$0)	Academic Affairs
IV	Nursing Test of Essential Academic Skills (TEAS) Fee (fund closed) - activity in OpFund	49630	\$65	(\$384)	\$0	\$0	(\$384)	\$384	\$0	Academic Affairs
IV	Study Abroad Program Fee	46401	Variable	\$172,118	\$128,745	\$16,300	\$190,870	(\$45,825)	\$126,293	Academic Affairs
IV	Thesis Binding Fee	1311	\$25	\$0	\$8,225	\$0	\$8,225	\$0	\$0	Academic Affairs
IV	VPA Equipment Late Fee / hr.	1386	\$2	\$0	\$964	\$0	\$964	\$0	\$0	Academic Affairs
IV	Duplicate Diploma Fee	UCWA-0000	\$10	\$0	\$700	\$0	\$700	\$0	\$0	Academic Affairs
IV	Nursing LVN-BSN Skills Assessment Fee	1326	\$100	\$0	\$200	\$0	\$200	\$0	\$0	Academic Affairs
IV	High School Concurrent Fee	1205	23	\$0	\$805	\$0	\$805	\$0	\$0	Academic Affairs
IV	Payment Plan	1044	\$15 - \$25	\$0	\$43,700	\$0	\$43,700	\$0	\$0	Finance Admin Svcs

**Notes:**

(1) See slide 6 for definitions, slide 7 for Fee explanations and slide 8 for descriptions of Fund / Department



# FY 2019/20 Fee Report Category V

Category	Fee Name <sup>(1)</sup>	Fund / Dept <sup>(1)</sup>	Fee Rate	Beginning Balance	1920 Revenue	1920 Other Income / Adj.	1920 Expense	1920 Net	Ending Balance	Division
<b>Category V – Fees paid to self-support programs such as extended education, Cal State Online extended education offerings, parking and housing including materials and services fees, user fees, fines, and deposits. Self-support programs are defined as those not receiving state general fund appropriations; instead, fees are collected to pay the full cost of a program. Costs of self-support instructional programs include support and development of the academic quality of the university.</b>										
V	Extended Learning	441 funds	Variable	\$4,554,595	\$38,972,838	\$0	\$37,627,079	\$1,345,759	\$5,900,354	Academic Affairs / Community
V	Parking Fee	47201	\$140 - \$676	\$11,253,082	\$5,918,452	\$0	\$5,558,083	\$360,368	\$11,613,451	Finance Admin Svcs
V	Parking Fine	47101	\$65 - \$825	\$1,046,455	\$500,919	\$0	\$345,742	\$155,178	\$1,201,633	Finance Admin Svcs

**Notes:**  
(1) See slide 6 for definitions, slide 7 for Fee explanations and slide 8 for descriptions of Fund / Department



# CSU San Marcos Fees Definitions

## Definitions

**Beginning Balance:** Ending balance from prior fiscal year - 2018/19.

**Category I Fees:** System-wide mandatory tuition and other fees that must be paid to apply to, enroll in, or attend the university, or to pay the full cost of instruction. Category I Fees are not included in this report.

**Category II Fees:** Campus mandatory fees that must be paid to enroll in or attend the university. <sup>(1)</sup>

**Category III Fees:** Fees associated with state-supported courses, specifically for materials and services used in concert with the basic foundation of an academic course offering. <sup>(1)</sup>

**Category IV Fees:** Fees, other than Category II or III fees, paid to receive materials, services, or for the use of facilities provided by the university; and fees or deposits to reimburse the university for additional costs resulting from dishonored payments, late submissions, or misuse of property or as a security or guaranty. <sup>(1)</sup>

**Category V Fees:** Fees paid to self-support programs such as extended education, Cal State Online extended education offerings, parking and housing, including materials and services fees, user fees, fines, and deposits. Self-support programs are defined as those not receiving state general fund appropriations; instead, fees are collected to pay the full cost of a program. Costs of self-support instructional programs include support and development of the academic quality of the university. <sup>(1)</sup>

**Ending Balance:** Sum of beginning balance and net income / loss.

**Expense:** All expenditures for the fiscal year.

**Net:** Total income less expense for the fiscal year.

**Other Income:** Interest Income for Health Facilities, Student Union and ASI.

**Revenue:** All fee revenues for the fiscal year, net of waivers.

*(1) Category II, III, IV and V fees are reported to the Chancellor's Office annually*



# Explanation of CSU San Marcos Fees

**Academic Excellence and Student Success (AESS) Fee:** The AESS fee will support three priorities: add sections for high demand courses, expanded library hours and resources, and student academic support.

**Academic Records Fee:** Funds are used for diplomas (printing and mailing of diplomas), graduation ceremony, and transcripts (unlimited transcripts).

**Associate Students Fee (ASI):** This fee is collected for and controlled by Associate Student, Inc. (ASI). Associated Students, Inc. is a nonprofit auxiliary organization of the university.

**Athletics Fee:** Funds are used to augment support for the intercollegiate athletic program.

**Child Care Services:** Funds are used to maintain and operate the Center for Children and Families.

**Health Facilities Fee:** The Health Facilities Fee is charged to support the campus Health Center Facility.

**Health Services Fee:** The Health Services Fee is charged to all students, to make a basic concert of campus based health services available. Is a self-support department within the Operating Fund.

**IRA Fee (Instructionally Related Activities Fee):** Funds are used to provide support for essential educational experiences such as: intercollegiate athletics, drama and musical productions, art exhibits, publications and journalism.

**Mental Health Fee:** To enhance the academic performance of matriculated students, these services shall include accessible, professional mental health care; counseling, outreach and consultation programs; and educational programs and services.

**Recreation Fee:** Funds are used to expand and implement programs and services offered such as funding for student development, new and substantial programming events as well as provide funding to improve the Student Lounge furniture and recreation activities.

**Student Union Fee:** The Student Union Fee is paid to support the university Student Union, Clarke Fieldhouse and Sports Center Facilities.

**Course Related Fees:** Fees associated with courses. Specifically materials and services used in concert with the basic foundation of an academic course offering.



# DESCRIPTIONS OF FUND / DEPARTMENT

Category II	Fund / Dept Number	Fund / Department Description
Campus ID Card (fund closed) - activity in Operating Fund	49618	49618 - Trust Fund ID Card/Registration Fee
Health Facilities	45201	45201 - Trust Fund Health Facilities Fees
Student Health Services	1385	48500 / Dept. 1385 - SAFEE (Student Affairs Fee) SHCS
Mental Health		
Instructionally Related Activities (IRA) / Recreation Fee	46302 / 46305	46302 - Trust Fund IRA Field House Recreat Fee 46305 - Trust Fund Instruct Related Activities
ASI	90001	90001 - Trust Fund Associated Students Operations
Student Body Center (USU)	53401 - 53404	53401 - Trust Fund Cmp Clarke Fieldhouse
		53402 - Trust Fund Cmp Union-USU Bldg
		53403 - Trust Fund Cmp Union-Sports Center /53404 - PDC
Athletics	Athl subdiv	48500 / Athletics Office
Childcare Services	1165	48500 / Dept. 1165 - FAS Campus-wide Activities - Childcare Services
Academic Records (Commencement / Registrar)	1249 / 1323	48500 / Dept. 1249 - SAFEE (Student Affairs Fee) ARF Commencement
		48500 / Dept. 1323 - SAFEE (Student Affairs Fee) ARF Registrar
Career / Writing / Math Lab - Temecula	1201 / 1203 / 1083 / Library	48500 / Dept. 1201 - UGPGM (Undergrad Programs) Math Lab
		48500 / Dept. 1203 - UGPGM (Undergrad Programs) Writing Center
		48500 / Dept. 1083 - SASS (Student Acad Support Svcs) - Career Ctr
		48500 / Library
AE&SS	48511	48511 - Trust Fund Acad Excellence & Success Fee

Category III	Fund 48500 / Dept Number	Fund / Department Description
Biology Course Fee	1314 / 1321	Dept. 1314 - CSM Biology I Course Fees
		Dept. 1321 - CSM Biology II Course Fees
Chemistry Course Fee	1315	Dept. 1315 - CSM Chemistry Lab Course Fees
Kinesiology Course Fee	1317	Dept. 1317 - CEHHS Kinesiology Lab Crs Fees
Physics Course Fee	1316	Dept. 1316 - CSM Physics Lab Course Fees
Psychology Course Fee	1328	Dept. 1328 - CHABSS Psych Lab - Course Fees
Visual Performing Arts Course Fee	1327 / 1329 / 1384	Dept. 1327 - CHABSS Music Crse Fees
		Dept. 1329 - CHABSS AMD Crse Fees
		Dept. 1384 - CHABSS Theatre Crse Fees

Category IV	Fund / Dept Number	Fund / Department Description
Alumni Placement Fee	49620	49620 - Trust Fund Alumni Placement & Planning
Teacher Credential Application Fee	1313	48500 / Dept. 1313 - CEHHS Ed Credential App
Augmented Health Services Fee	1091	48500 / Dept. 1091 - SAFEE Augmented Health
Check Return Fee	UCWA - 0000	48500 / University Campus-wide Activities (Revenue)
Enrollment Deposit Forfeiture	UCWA - 0000	48500 / University Campus-wide Activities (Revenue)
Teacher Credential Evaluation Fee	49621	49621 - Trust Fund Credential Evaluation Fee
Late Fee	UCWA - 0000	48500 / University Campus-wide Activities (Revenue)
Orientation	1247	48500 / Dept. 1247 - SAFEE (Student Affairs Fee) Orientation Ops
Chemistry Lab Breakage	1315	48500 / Dept. 1315 - CSM Chemistry Lab Course Fees
Media Library Fines / Fees	49609	49609 - Trust Fund Library Fines
Nursing Test Essential Academic Skills (TEAS)	49630	49630 - Trust Fund Nursing Test Acad Skills
Study Abroad Program Fee	46401	46401 - Trust Fund Study Abroad Instruction
Teacher Performance Assessment Late Fee	1312	48500 / Dept. 1312 - CEHHS Ed Teach Perf Assessment
Thesis Binding Fee	1311	48500 / Dept. 1311 - Thesis Services
VPA Equipment Late Fee / hr.	1386	48500 / Dept. 1386 - CHABSS SoA Equip Late fees
Nursing Program Evaluation Fee	1325	48500 / Dept. 1325 - CEHHS Traditional BSN/LVN-BSN
Nursing LVN-BSN Skills Assessment Fee	1326	48500 / Dept. 1326 - CEHHS LVN-BSN Skill Assessment
High School Concurrent Fee	1205	48500 / Dept. 1205 - ENRMGT Enroll Mgmt Serv AVP
Payment Plan	1044	48500 / Dept. 1044 - BFS Student Financial Serv

Category V	Fund / Dept Number	Fund / Department Description
Extended Learning	441 funds	44101 - Trust Fund Extended Learning Ops
		44104 - Trust Fund Ext Learn - Temecula Campus
		44105 - Trust Fund Ext Learn-Early Start Prog
		44106 - Trust Fund Ext Learn-ALCI
		44108 - Trust Fund ExtLrn Palliative Rev Share
Parking Fee	47201	47201 - Trust Fund Parking Fees
Parking Fine	47101	47101 - Trust Fund Parking Fines & Forfeitures





# Campus Mandatory Fees

Year-over-year Comparison

2018/19 to 2019/20

## (2018-19)

Rank	Campus	Health Facilities	Health Services CSUSM: Health Svcs \$150 / Mental Health \$172	Instructionally Related Activities CSUSM: IRA \$10 / Rec \$70	Mat Svcs & Facilities CSUSM: Acad Rec Fee: \$24 / Childcare \$20 / Athl \$200	Student Success	Student Association (ASI)	Student Center CSUSM: USU: \$480 / Clarke: \$100 / Sports Center: \$50	Subtotal
1	San Luis Obsipo	\$10	\$612	\$321	\$1,210	\$854	\$332	\$735	<b>\$4,074</b>
2	Sonoma	\$38	\$414	\$500	\$38	\$0	\$248	\$818	<b>\$2,056</b>
3	San José	\$68	\$364	\$0	\$32	\$654	\$192	\$744	<b>\$2,054</b>
4	San Marcos	\$40	\$322	\$80	\$244	\$500	\$150	\$630	<b>\$1,966</b>
5	Humboldt	\$36	\$576	\$674	\$345	\$0	\$117	\$185	<b>\$1,933</b>
6	Chico	\$6	\$474	\$286	\$150	\$0	\$136	\$814	<b>\$1,866</b>
7	San Diego	\$50	\$300	\$388	\$50	\$414	\$70	\$474	<b>\$1,746</b>
8	Pomona	\$6	\$255	\$40	\$0	\$424	\$120	\$766	<b>\$1,597</b>
9	Sacramento	\$46	\$244	\$384	\$0	\$0	\$138	\$756	<b>\$1,568</b>
10	Bakersfield	\$6	\$317	\$183	\$62	\$0	\$397	\$602	<b>\$1,567</b>
11	San Francisco	\$6	\$314	\$236	\$690	\$0	\$108	\$164	<b>\$1,518</b>
12	Monterey Bay	\$0	\$186	\$254	\$165	\$0	\$96	\$700	<b>\$1,401</b>
13	Stanislaus	\$22	\$400	\$326	\$284	\$0	\$130	\$168	<b>\$1,330</b>
14	Maritime	\$14	\$680	\$130	\$280	\$0	\$210	\$0	<b>\$1,314</b>
15	East Bay	\$6	\$375	\$129	\$2	\$240	\$129	\$360	<b>\$1,241</b>
16	Dominguez Hills	\$6	\$150	\$10	\$5	\$560	\$135	\$334	<b>\$1,200</b>
17	San Bernardino	\$27	\$261	\$162	\$15	\$180	\$123	\$412	<b>\$1,180</b>
18	Northridge	\$6	\$120	\$30	\$5	\$232	\$192	\$566	<b>\$1,151</b>
19	Fullerton	\$6	\$168	\$76	\$74	\$382	\$156	\$282	<b>\$1,144</b>
20	Channel Islands	\$6	\$190	\$260	\$145	\$0	\$150	\$324	<b>\$1,075</b>
21	Long Beach	\$10	\$150	\$50	\$10	\$346	\$124	\$366	<b>\$1,056</b>
22	Los Angeles	\$6	\$265	\$126	\$5	\$276	\$54	\$275	<b>\$1,007</b>
23	Fresno	\$6	\$226	\$264	\$46	\$0	\$69	\$234	<b>\$845</b>
	Average	<b>\$19</b>	<b>\$320</b>	<b>\$213</b>	<b>\$168</b>	<b>\$220</b>	<b>\$155</b>	<b>\$466</b>	<b>\$1,561</b>

## (2019-20)

Rank	Campus	Health Facilities	Health Services CSUSM: Health Svcs \$150 / Mental Health \$176	Instructionally Related Activities CSUSM: IRA \$10 / Rec \$70	Mat Svcs & Facilities CSUSM: Acad Rec Fee: \$24 / Childcare \$20 / Athl \$200	Student Success	Student Association (ASI)	Student Center CSUSM: USU: \$480 / Clarke: \$100 / Sports Center: \$50	Subtotal	Change from 2018 / 19
1	San Luis Obsipo	\$11	\$636	\$330	\$1,241	\$878	\$341	\$764	<b>\$4,201</b>	\$127
2	Sonoma	\$40	\$430	\$520	\$40	\$0	\$258	\$850	<b>\$2,138</b>	\$82
3	Humboldt	\$66	\$666	\$674	\$353	\$0	\$117	\$246	<b>\$2,122</b>	\$189
4	San José	\$70	\$380	\$0	\$33	\$669	\$196	\$762	<b>\$2,110</b>	\$56
5	Chico	\$6	\$492	\$396	\$202	\$0	\$138	\$830	<b>\$2,064</b>	\$198
6	San Marcos	\$40	\$326	\$80	\$244	\$500	\$150	\$630	<b>\$1,970</b>	-\$4
7	Stanislaus	\$24	\$408	\$336	\$288	\$0	\$154	\$590	<b>\$1,800</b>	\$470
8	San Diego	\$50	\$300	\$398	\$50	\$426	\$70	\$474	<b>\$1,768</b>	\$22
9	Bakersfield	\$6	\$326	\$183	\$62	\$0	\$409	\$691	<b>\$1,677</b>	\$110
10	Pomona	\$6	\$262	\$40	\$0	\$436	\$123	\$787	<b>\$1,654</b>	\$57
11	Sacramento	\$48	\$252	\$397	\$0	\$0	\$143	\$786	<b>\$1,626</b>	\$58
12	San Francisco	\$6	\$314	\$236	\$696	\$0	\$108	\$164	<b>\$1,524</b>	\$6
13	Monterey Bay	\$0	\$186	\$254	\$165	\$0	\$96	\$700	<b>\$1,401</b>	\$0
14	Maritime	\$14	\$740	\$130	\$280	\$0	\$210	\$0	<b>\$1,374</b>	\$60
15	East Bay	\$6	\$386	\$134	\$3	\$240	\$129	\$360	<b>\$1,258</b>	\$17
16	Northridge	\$6	\$150	\$36	\$5	\$236	\$214	\$588	<b>\$1,235</b>	\$84
17	San Bernardino	\$28	\$268	\$167	\$15	\$185	\$123	\$424	<b>\$1,210</b>	\$30
18	Dominguez Hills	\$6	\$150	\$10	\$5	\$560	\$135	\$338	<b>\$1,204</b>	\$4
19	Fullerton	\$7	\$174	\$78	\$78	\$393	\$161	\$291	<b>\$1,182</b>	\$38
20	Long Beach	\$10	\$150	\$50	\$10	\$346	\$124	\$402	<b>\$1,092</b>	\$36
21	Channel Islands	\$6	\$190	\$260	\$145	\$0	\$150	\$324	<b>\$1,075</b>	\$0
22	Los Angeles	\$6	\$277	\$126	\$5	\$283	\$54	\$275	<b>\$1,026</b>	\$19
23	Fresno	\$6	\$226	\$264	\$46	\$0	\$69	\$236	<b>\$847</b>	-\$2
	Average	<b>\$20</b>	<b>\$334</b>	<b>\$222</b>	<b>\$172</b>	<b>\$224</b>	<b>\$160</b>	<b>\$501</b>	<b>\$1,633</b>	



# Campus Mandatory Fees

Year-over-year Comparison

2019/20 to 2020/21

## (2019-20)

Rank	Campus	Health Facilities	Health Services	Instruction-ally Related Activities	Mat Svcs & Facilities	Student Success	Student Association (ASI)	Student Center	Subtotal
			CSUSM: Health Svcs \$150 / Mental Health \$176	CSUSM: IRA \$10 / Rec \$70	CSUSM: Acad Rec Fee: \$24 / Childcare \$20 / Athl \$200		CSUSM: USU: \$480 / Clarke: \$100 / Sports Center: \$50		
1	San Luis Obispo	\$11	\$636	\$330	\$1,241	\$878	\$341	\$764	\$4,201
2	Sonoma	\$40	\$430	\$520	\$40	\$0	\$258	\$850	\$2,138
3	Humboldt	\$66	\$666	\$674	\$353	\$0	\$117	\$246	\$2,122
4	San José	\$70	\$380	\$0	\$33	\$669	\$196	\$762	\$2,110
5	Chico	\$6	\$492	\$396	\$202	\$0	\$138	\$830	\$2,064
6	San Marcos	\$40	\$326	\$80	\$244	\$500	\$150	\$630	\$1,970
7	Stanislaus	\$24	\$408	\$336	\$288	\$0	\$154	\$590	\$1,800
8	San Diego	\$50	\$300	\$398	\$50	\$426	\$70	\$474	\$1,768
9	Bakersfield	\$6	\$326	\$183	\$62	\$0	\$409	\$691	\$1,677
10	Pomona	\$6	\$262	\$40	\$0	\$436	\$123	\$787	\$1,654
11	Sacramento	\$48	\$252	\$397	\$0	\$0	\$143	\$786	\$1,626
12	San Francisco	\$6	\$314	\$236	\$696	\$0	\$108	\$164	\$1,524
13	Monterey Bay	\$0	\$186	\$254	\$165	\$0	\$96	\$700	\$1,401
14	Maritime	\$14	\$740	\$130	\$280	\$0	\$210	\$0	\$1,374
15	East Bay	\$6	\$386	\$134	\$3	\$240	\$129	\$360	\$1,258
16	Northridge	\$6	\$150	\$36	\$5	\$236	\$214	\$588	\$1,235
17	San Bernardino	\$28	\$268	\$167	\$15	\$185	\$123	\$424	\$1,210
18	Dominguez Hills	\$6	\$150	\$10	\$5	\$560	\$135	\$338	\$1,204
19	Fullerton	\$7	\$174	\$78	\$78	\$393	\$161	\$291	\$1,182
20	Long Beach	\$10	\$150	\$50	\$10	\$346	\$124	\$402	\$1,092
21	Channel Islands	\$6	\$190	\$260	\$145	\$0	\$150	\$324	\$1,075
22	Los Angeles	\$6	\$277	\$126	\$5	\$283	\$54	\$275	\$1,026
23	Fresno	\$6	\$226	\$264	\$46	\$0	\$69	\$236	\$847
	Average	\$20	\$334	\$222	\$172	\$224	\$160	\$501	\$1,633

## (2020-21)

Rank	Campus	Health Facilities	Health Services	Instruction-ally Related Activities	Mat Svcs & Facilities	Student Success	Student Association (ASI)	Student Center	Subtotal	Change from 2019 / 20
			CSUSM: Health Svcs \$150 / Mental Health \$182	CSUSM: IRA \$10 / Rec \$70	CSUSM: Acad Rec Fee: \$24 / Childcare \$20 / Athl \$200		CSUSM: USU: \$480 / Clarke: \$100 / Sports Center: \$50			
1	San Luis Obispo	\$11	\$662	\$339	\$1,278	\$903	\$350	\$786	\$4,329	\$128
2	Sonoma	\$42	\$444	\$538	\$42	\$0	\$266	\$878	\$2,210	\$72
3	Chico	\$6	\$510	\$404	\$210	\$0	\$142	\$850	\$2,122	\$58
4	Humboldt	\$66	\$666	\$674	\$353	\$0	\$117	\$246	\$2,122	\$0
5	San Jose	\$70	\$380	\$0	\$33	\$669	\$196	\$762	\$2,110	\$0
6	San Diego	\$50	\$410	\$488	\$50	\$436	\$70	\$474	\$1,978	\$210
7	San Marcos	\$40	\$332	\$80	\$244	\$500	\$150	\$630	\$1,976	\$6
8	Stanislaus	\$26	\$430	\$346	\$296	\$0	\$158	\$604	\$1,860	\$60
9	Bakersfield	\$6	\$326	\$183	\$62	\$0	\$409	\$771	\$1,757	\$80
10	Pomona	\$6	\$269	\$40	\$0	\$447	\$127	\$808	\$1,697	\$43
11	Sacramento	\$50	\$259	\$408	\$0	\$0	\$147	\$812	\$1,676	\$50
12	Monterey Bay	\$0	\$186	\$254	\$165	\$0	\$96	\$700	\$1,401	\$0
13	Maritime	\$14	\$740	\$130	\$280	\$0	\$210	\$0	\$1,374	\$0
14	Northridge	\$6	\$152	\$38	\$5	\$240	\$222	\$612	\$1,275	\$40
15	San Francisco	\$36	\$448	\$216	\$292	\$0	\$108	\$164	\$1,264	(\$260)
16	San Bernardino	\$29	\$275	\$171	\$15	\$199	\$123	\$444	\$1,256	\$46
17	Fullerton	\$7	\$178	\$80	\$81	\$403	\$165	\$298	\$1,212	\$30
18	Dominguez Hills	\$6	\$150	\$10	\$5	\$560	\$135	\$338	\$1,204	\$0
19	East Bay	\$6	\$386	\$24	\$3	\$240	\$129	\$360	\$1,148	(\$110)
20	Long Beach	\$10	\$150	\$50	\$10	\$346	\$136	\$402	\$1,104	\$12
21	Channel Islands	\$6	\$190	\$260	\$145	\$0	\$150	\$324	\$1,075	\$0
22	Los Angeles	\$6	\$287	\$126	\$5	\$290	\$54	\$275	\$1,043	\$17
23	Fresno	\$6	\$278	\$264	\$46	\$0	\$69	\$238	\$901	\$54
	Average	\$22	\$353	\$223	\$157	\$228	\$162	\$512	\$1,656	