

Fiscal Year 2016/17
Total Expenditures as of June 30, 2017

Division and Subdivision



Division	Subdivision	Actuals
Academic Affairs	Administrative Group	891,018
	College of Ed, Hlth, Human Srv	11,487,672
	College of Hum,Arts,Behv,SocSc	28,901,589
	College of Business Administration	9,184,970
	College of Science & Math	13,619,747
	Extended Learning	6,829
	IITS	10,616,021
	Library	5,849,085
	Vice Provost	4,849,535
Academic Affairs Total		\$85,406,466
Community Engagement	Community Engagement VP Office	1,645,305
Community Engagement Total		\$1,645,305
Finance & Admin Services	Finance and Budget	3,546,881
	Campus Wide Activities	5,885,306
	Facilities Development & Mgmt	9,048,152
	Human Res & Equal Opportunity	2,314,689
	Procurement Contracts Support & Services	2,267,913
	Campus Police	4,016,821
	VP Finance & Admin Services	2,202,434
Finance & Admin Services Total		\$29,282,195
President's Office	President's Office	3,396,471
	Athletics Office	4,361,986
President's Office Total		\$7,758,457
Student Affairs	Enrollment Management Services	4,502,789
	Student Affairs Fees	4,505,132
	Student Academic Support Services	5,458,084
	Student Affairs Office	794,161
	Student Development	1,801,004
STDAFF - Student Affairs Total		\$17,061,171
Univ Advancement	University Advancement - Vice Pres	4,660,576
Univ Advancement Total		\$4,660,576
Univ Campus Wide Activities	University Campus Wide Activities	17,554,610
Univ Campus Wide Activities Total		\$17,554,610
Grand Total		\$163,368,780