

Fiscal Year 2017/18
Total Expenditures as of June 30, 2018
Division and Subdivision

Division	Subdivision	Actuals
Academic Affairs	Administrative Group	1,066,033
	College of Ed, Hlth, Human Srv	12,291,769
	College of Hum,Arts,Behv,SocSc	31,817,603
	College of Business Administration	10,293,258
	College of Science & Math	15,115,306
	Extended Learning	39,998
	IITS	12,557,008
	Library	6,540,811
	Vice Provost	5,487,747
Academic Affairs Total		95,209,532
Community Engagement	COMENG_VP_OFFICE - Community Engagement VP Office	1,873,987
Community Engagement Total		1,873,987
Finance & Admin Services	Business & Finance Services	6,087,680
	Campus Wide Activities	11,726,804
	Facilities Development & Mgmt	10,304,955
	Human Res & Equal Opportunity	2,261,976
	Campus Police	4,210,779
	VP Finance & Admin Services	1,529,403
Finance & Admin Services Total		36,121,597
President's Office	President's Office	3,472,808
	President's Athletics Office	4,813,640
President's Office Total		8,286,448
Student Affairs	ENRMGT - Enrollment Managment Services	4,855,140
	SAFEE - Student Affairs Fees	5,249,094
	SASS - Student Acad Support Services	5,726,935
	STDAFFRS - Student Affairs Office	754,688
	STDEV - Student Development	1,806,074
Student Affairs Total		18,391,931
Univ Advancement	UADV_VP_ADVANCEMENT - Univ Advancement - Vice Pres	5,124,474
Univ Advancement Total		5,124,474
Univ Campus Wide Activities	UCWA_UNV_CAMPUS_WIDE - Univ Campus Wide Activities	19,414,321
Univ Campus Wide Activities Total		19,414,321
Grand Total		184,422,289