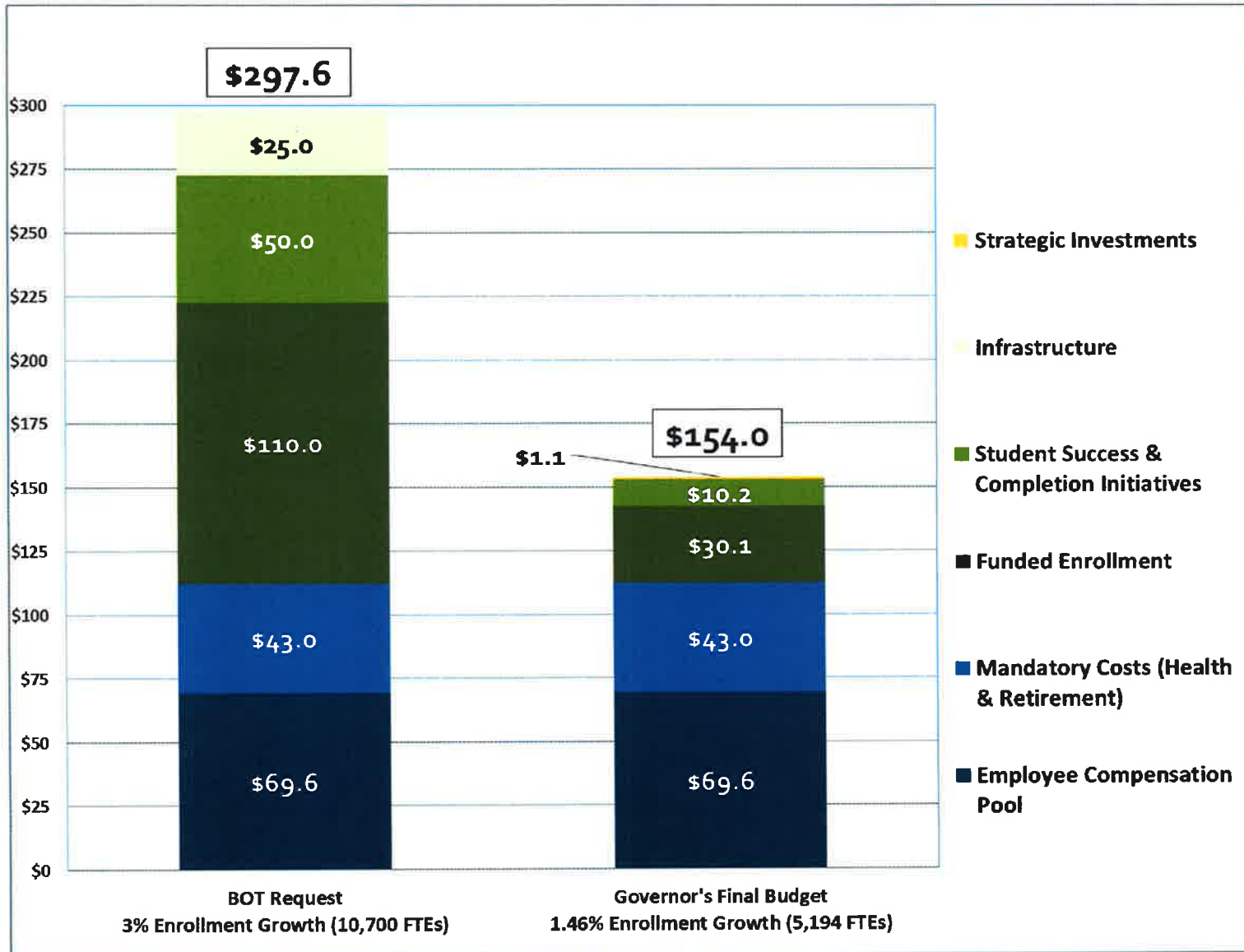


# 2016-17 Expenditure Mix

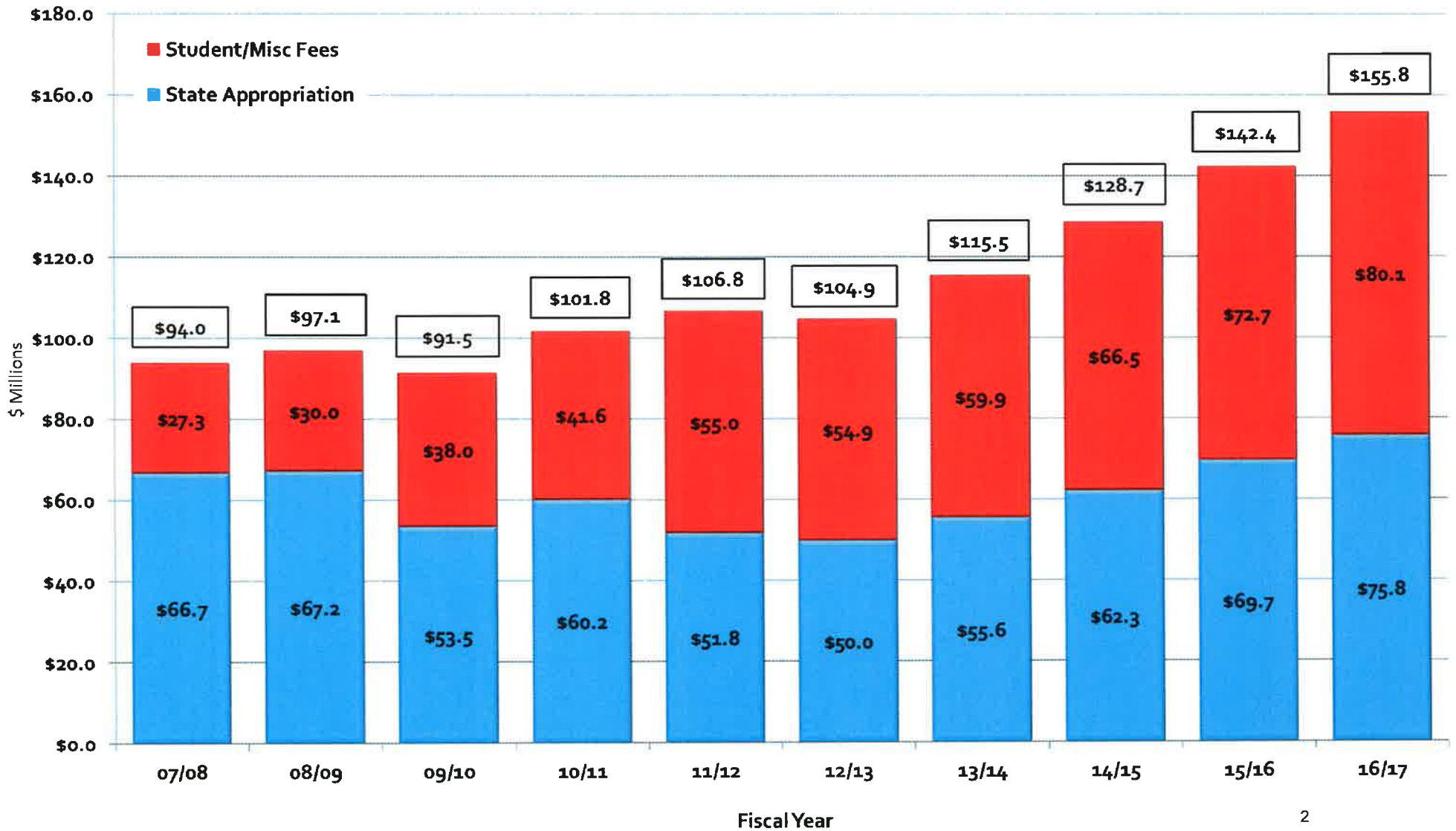
## BOT Request compared to Governor's Final Budget

(In Millions)



# Historical Funding

Operating Base Budget \$



# Historical Funding

Operating Base Budget %

